



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Inpatient (Admissions)	92.2	96.8	\$ 9,254	\$ 8,907
Inpatient (Days)	402.7	416.3	\$ 2,119	\$ 2,072
Practitioner / Physician (Services)	8,282.0	8,610.7	\$ 67	\$ 69
Emergency Department (Visits)	539.0	587.4	\$ 345	\$ 362
Outpatient (Visits)	1,430.0	1,524.7	\$ 272	\$ 281
Pharmacy (Scripts)	4,829.3	4,964.8	\$ 64	\$ 62
Other (Services) ¹	8,966.4	9,110.6	\$ 58	\$ 57

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Brand	13.3%	12.2%	\$ 356	\$ 370
Generic	85.2%	86.3%	\$ 18	\$ 18
Other Rx ²	1.5%	1.5%	\$ 94	\$ 94

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Inpatient (Admissions)	74.5	77.4	\$ 15,119	\$ 15,563
Inpatient (Days)	492.4	657.8	\$ 2,287	\$ 1,832
Practitioner / Physician (Services)	8,784.8	9,110.2	\$ 77	\$ 79
Emergency Department (Visits)	655.3	705.3	\$ 484	\$ 517
Outpatient (Visits)	2,176.8	2,220.0	\$ 303	\$ 318
Pharmacy (Scripts)	9,839.9	9,864.8	\$ 77	\$ 76
Other (Services) ¹	9,974.7	10,277.6	\$ 64	\$ 65

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Brand	10.9%	10.4%	\$ 574	\$ 583
Generic	87.2%	87.8%	\$ 15	\$ 15
Other Rx ²	1.9%	1.9%	\$ 86	\$ 93

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Inpatient (Admissions)	253.1	244.8	\$ 2,816	\$ 2,475
Inpatient (Days)	1,528.7	1,382.7	\$ 466	\$ 438
Nursing Home (Days)	349,999.4	315,659.7	\$ 33	\$ 37
Personal Care (Services / hr.)	743,062.5	740,672.0	\$ 15	\$ 15
Outpatient (Visits)	5,109.3	4,942.1	\$ 132	\$ 147
Pharmacy (Scripts)	1,511.8	1,246.4	\$ 23	\$ 18
HCBS (Services)	6,131.7	6,403.5	\$ 129	\$ 144
Other (Services) ¹	44,631.5	41,378.5	\$ 45	\$ 46
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Brand	21.6%	20.1%	\$ 74	\$ 63
Generic	76.0%	77.1%	\$ 7	\$ 5
Other Rx ²	2.4%	2.8%	\$ 60	\$ 50
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Inpatient (Admissions)	342.2	329.3	\$ 18,231	\$ 17,438
Inpatient (Days)	2,357.5	2,310.3	\$ 2,646	\$ 2,486
Nursing Home (Days)	16,518.8	17,820.0	\$ 166	\$ 169
Personal Care (Services / hr.)	723,521.3	732,615.5	\$ 15	\$ 15
Outpatient (Visits)	7,543.4	7,627.7	\$ 446	\$ 478
Pharmacy (Scripts)	42,860.6	42,792.3	\$ 90	\$ 83
HCBS (Services)	13,216.9	13,742.8	\$ 96	\$ 91
Other (Services) ¹	63,848.4	64,399.1	\$ 84	\$ 85
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Brand	12.6%	12.0%	\$ 578	\$ 556
Generic	85.0%	85.6%	\$ 18	\$ 17
Other Rx ²	2.4%	2.3%	\$ 79	\$ 83
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Inpatient (Admissions)	246.0	199.8	\$ 9,247	\$ 8,329
Inpatient (Days)	1,545.9	1,240.5	\$ 1,472	\$ 1,342
Nursing Home (Days)	9,640.8	7,718.2	\$ 14	\$ 20
Personal Care (Services / hr.)	81.5	81.2	\$ 14	\$ 15
Outpatient (Visits)	6,586.3	6,669.3	\$ 221	\$ 282
Pharmacy (Scripts)	14,331.8	14,682.6	\$ 113	\$ 134
HCBS (Services)	312,027.4	301,366.1	\$ 97	\$ 91
Other (Services) ¹	58,412.7	55,409.7	\$ 53	\$ 50
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Brand	14.1%	14.6%	\$ 584	\$ 695
Generic	82.7%	82.5%	\$ 33	\$ 34
Other Rx ²	3.2%	2.9%	\$ 115	\$ 136

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Inpatient (Admissions)	76.9	70.3	\$ 4,655	\$ 4,475
Inpatient (Days)	498.0	433.4	\$ 719	\$ 726
Practitioner / Physician (Services)	10,019.3	8,737.7	\$ 26	\$ 25
Emergency Department (Visits)	662.6	696.4	\$ 155	\$ 163
Outpatient (Visits)	2,982.4	2,887.4	\$ 126	\$ 131
Pharmacy (Scripts)	1,663.3	1,418.1	\$ 39	\$ 27
Other (Services) ¹	9,608.8	9,102.9	\$ 90	\$ 107
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Brand	21.9%	23.4%	\$ 129	\$ 77
Generic	75.8%	74.1%	\$ 12	\$ 11
Other Rx ²	2.3%	2.4%	\$ 60	\$ 59

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Inpatient (Admissions)	39.8	42.0	\$ 1,041	\$ 1,251
Inpatient (Days)	112.9	129.4	\$ 367	\$ 406
BH Practitioner (services)	196.9	254.3	\$ 120	\$ 113
Core Service Agency (Services)	223.2	240.1	\$ 106	\$ 122
BH outpatient / clinic (Services)	2,698.0	3,395.2	\$ 63	\$ 57
Pharmacy (Scripts)	1,830.1	1,716.4	\$ 56	\$ 61
Residential Treatment Center (days)	87.9	79.1	\$ 1,057	\$ 1,216
Other (Services) ¹	137.5	134.2	\$ 54	\$ 51
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2016 - September 2017	October 2017 - September 2018	October 2016 - September 2017	October 2017 - September 2018
Brand	6.2%	7.4%	\$ 429	\$ 450
Generic	93.8%	92.6%	\$ 31	\$ 30
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				