



## Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Inpatient (Admissions)	93.9	93.1	\$ 9,400	\$ 8,821
Inpatient (Days)	410.2	407.2	\$ 2,151	\$ 2,017
Practitioner / Physician (Services)	8,484.3	8,384.4	\$ 68	\$ 67
Emergency Department (Visits)	544.5	572.9	\$ 344	\$ 349
Outpatient (Visits)	1,452.7	1,454.5	\$ 270	\$ 278
Pharmacy (Scripts)	4,954.7	4,895.1	\$ 63	\$ 65
Other (Services) <sup>1</sup>	9,140.2	8,874.3	\$ 59	\$ 57
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Brand	13.6%	12.7%	\$ 336	\$ 373
Generic	85.0%	85.8%	\$ 18	\$ 19
Other Rx <sup>2</sup>	1.4%	1.5%	\$ 96	\$ 95
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Inpatient (Admissions)	76.8	74.5	\$ 15,391	\$ 15,889
Inpatient (Days)	500.2	615.7	\$ 2,363	\$ 1,924
Practitioner / Physician (Services)	9,017.0	8,819.5	\$ 79	\$ 77
Emergency Department (Visits)	659.5	680.6	\$ 481	\$ 497
Outpatient (Visits)	2,320.4	2,126.1	\$ 302	\$ 314
Pharmacy (Scripts)	10,210.8	9,712.2	\$ 76	\$ 78
Other (Services) <sup>1</sup>	9,889.8	9,985.6	\$ 67	\$ 64
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Brand	11.0%	10.7%	\$ 561	\$ 586
Generic	87.3%	87.4%	\$ 15	\$ 15
Other Rx <sup>2</sup>	1.8%	1.9%	\$ 88	\$ 92
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Inpatient (Admissions)	254.2	231.2	\$ 2,784	\$ 2,798
Inpatient (Days)	1,492.8	1,360.0	\$ 474	\$ 476
Nursing Home (Days)	332,981.2	306,519.8	\$ 35	\$ 36
Personal Care (Services / hr.)	762,729.0	735,816.9	\$ 15	\$ 15
Outpatient (Visits)	5,172.5	4,712.0	\$ 125	\$ 144
Pharmacy (Scripts)	1,787.4	1,254.2	\$ 32	\$ 13
HCBS (Services)	5,392.2	6,299.0	\$ 137	\$ 136
Other (Services) <sup>1</sup>	44,287.3	42,020.9	\$ 47	\$ 44

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Brand	20.3%	22.3%	\$ 116	\$ 34
Generic	77.6%	74.8%	\$ 9	\$ 5
Other Rx <sup>2</sup>	2.1%	2.9%	\$ 59	\$ 52

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Inpatient (Admissions)	349.5	333.0	\$ 18,214	\$ 18,338
Inpatient (Days)	2,369.2	2,303.7	\$ 2,687	\$ 2,651
Nursing Home (Days)	15,369.5	17,235.8	\$ 184	\$ 155
Personal Care (Services / hr.)	758,519.2	713,176.0	\$ 15	\$ 15
Outpatient (Visits)	7,499.9	7,501.0	\$ 435	\$ 467
Pharmacy (Scripts)	43,934.6	41,969.3	\$ 92	\$ 90
HCBS (Services)	12,081.0	12,963.7	\$ 102	\$ 95
Other (Services) <sup>1</sup>	65,047.6	62,978.7	\$ 84	\$ 84

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Brand	12.7%	12.4%	\$ 578	\$ 581
Generic	85.0%	85.2%	\$ 19	\$ 18
Other Rx <sup>2</sup>	2.2%	2.4%	\$ 81	\$ 82

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Inpatient (Admissions)	231.8	219.2	\$ 8,738	\$ 9,186
Inpatient (Days)	1,270.9	1,460.1	\$ 1,594	\$ 1,379
Nursing Home (Days)	10,666.8	8,595.2	\$ 12	\$ 14
Personal Care (Services / hr.)	48.0	125.7	\$ 11	\$ 15
Outpatient (Visits)	6,519.2	6,466.6	\$ 207	\$ 254
Pharmacy (Scripts)	14,111.8	14,227.1	\$ 107	\$ 130
HCBS (Services)	338,047.0	295,457.9	\$ 101	\$ 94
Other (Services) <sup>1</sup>	57,432.6	56,639.4	\$ 50	\$ 52

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Brand	13.7%	14.6%	\$ 502	\$ 673
Generic	83.2%	82.3%	\$ 42	\$ 34
Other Rx <sup>2</sup>	3.1%	3.1%	\$ 118	\$ 126

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Inpatient (Admissions)	77.0	70.4	\$ 4,298	\$ 4,234
Inpatient (Days)	479.9	437.0	\$ 690	\$ 682
Practitioner / Physician (Services)	9,729.8	9,049.8	\$ 26	\$ 24
Emergency Department (Visits)	666.9	636.4	\$ 150	\$ 161
Outpatient (Visits)	3,025.9	2,746.4	\$ 124	\$ 128
Pharmacy (Scripts)	1,647.5	1,405.7	\$ 43	\$ 23
Other (Services) <sup>1</sup>	9,957.2	9,150.4	\$ 92	\$ 109

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 16 - Mar 17	Apr 17 - Mar 18	Apr 16 - Mar 17	Apr 17 - Mar 18
Brand	20.8%	23.6%	\$ 161	\$ 56
Generic	77.2%	73.9%	\$ 11	\$ 11
Other Rx <sup>2</sup>	2.1%	2.5%	\$ 60	\$ 53

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



**Key Utilization / Cost per Unit Statistics by Major Population Group**

<b>Behavioral Health Services - All Populations (PH, OAG, LTSS)</b>				
<b>Service Grouping</b>	<b>Utilization (per 1,000 Members)</b>		<b>Cost per Unit</b>	
	<b>Apr 16 - Mar 17</b>	<b>Apr 17 - Mar 18</b>	<b>Apr 16 - Mar 17</b>	<b>Apr 17 - Mar 18</b>
Inpatient (Admissions)	37.3	40.0	\$ 990	\$ 1,219
Inpatient (Days)	104.6	122.4	\$ 353	\$ 398
BH Practitioner (services)	166.4	234.9	\$ 129	\$ 117
Core Service Agency (Services)	242.1	220.5	\$ 103	\$ 110
BH outpatient / clinic (Services)	2,351.7	3,158.4	\$ 70	\$ 56
Pharmacy (Scripts)	1,865.6	1,789.2	\$ 57	\$ 57
Residential Treatment Center (days)	93.6	85.7	\$ 1,037	\$ 1,063
Other (Services) <sup>1</sup>	145.6	130.7	\$ 60	\$ 51
<b>Pharmacy Classification</b>	<b>Script Utilization</b>		<b>Script Cost per Unit</b>	
	<b>Apr 16 - Mar 17</b>	<b>Apr 17 - Mar 18</b>	<b>Apr 16 - Mar 17</b>	<b>Apr 17 - Mar 18</b>
Brand	5.9%	6.6%	\$ 417	\$ 440
Generic	94.1%	93.4%	\$ 34	\$ 30
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -
<b>Notes:</b>				
1 - Other services includes BMS, PSR and PES services.				
2 - Other Rx includes diabetic supplies				