



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Inpatient (Admissions)	92.3	96.0	\$ 9,111	\$ 8,922
Inpatient (Days)	398.8	415.0	\$ 2,109	\$ 2,064
Practitioner / Physician (Services)	8,345.1	8,556.1	\$ 67	\$ 68
Emergency Department (Visits)	540.7	586.0	\$ 340	\$ 356
Outpatient (Visits)	1,438.3	1,501.9	\$ 268	\$ 280
Pharmacy (Scripts)	4,897.6	4,946.4	\$ 63	\$ 63
Other (Services) <sup>1</sup>	8,994.9	8,889.2	\$ 59	\$ 57
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Brand	13.5%	12.4%	\$ 341	\$ 372
Generic	85.0%	86.1%	\$ 18	\$ 18
Other Rx <sup>2</sup>	1.5%	1.5%	\$ 94	\$ 96

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Inpatient (Admissions)	75.9	76.1	\$ 15,154	\$ 15,650
Inpatient (Days)	499.0	637.9	\$ 2,305	\$ 1,866
Practitioner / Physician (Services)	8,838.4	9,010.5	\$ 78	\$ 78
Emergency Department (Visits)	649.9	698.6	\$ 476	\$ 506
Outpatient (Visits)	2,232.3	2,189.7	\$ 301	\$ 316
Pharmacy (Scripts)	10,022.7	9,792.5	\$ 77	\$ 76
Other (Services) <sup>1</sup>	9,919.6	10,170.8	\$ 65	\$ 64
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Brand	11.0%	10.5%	\$ 567	\$ 580
Generic	87.2%	87.6%	\$ 15	\$ 15
Other Rx <sup>2</sup>	1.8%	1.9%	\$ 86	\$ 93

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



**Key Utilization / Cost per Unit Statistics by Major Population Group**

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Inpatient (Admissions)	251.8	243.5	\$ 2,699	\$ 2,807
Inpatient (Days)	1,488.2	1,442.8	\$ 457	\$ 474
Nursing Home (Days)	343,554.2	320,530.1	\$ 34	\$ 36
Personal Care (Services / hr.)	752,849.9	739,129.1	\$ 15	\$ 15
Outpatient (Visits)	5,134.2	4,890.6	\$ 129	\$ 146
Pharmacy (Scripts)	1,660.7	1,287.7	\$ 27	\$ 18
HCBS (Services)	5,850.4	6,402.2	\$ 130	\$ 141
Other (Services) <sup>1</sup>	44,395.5	41,862.0	\$ 46	\$ 46
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Brand	21.0%	20.9%	\$ 93	\$ 61
Generic	76.7%	76.3%	\$ 8	\$ 5
Other Rx <sup>2</sup>	2.3%	2.8%	\$ 60	\$ 53

Notes:  
1 - Other services include dental, transportation, vision.  
2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Inpatient (Admissions)	352.2	334.8	\$ 18,239	\$ 17,332
Inpatient (Days)	2,407.6	2,356.7	\$ 2,668	\$ 2,462
Nursing Home (Days)	15,707.9	18,066.5	\$ 176	\$ 159
Personal Care (Services / hr.)	738,183.4	726,609.0	\$ 15	\$ 15
Outpatient (Visits)	7,517.1	7,638.3	\$ 441	\$ 462
Pharmacy (Scripts)	43,448.4	42,346.1	\$ 91	\$ 85
HCBS (Services)	12,162.0	13,386.6	\$ 100	\$ 92
Other (Services) <sup>1</sup>	64,378.4	64,307.9	\$ 83	\$ 84
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Brand	12.7%	12.2%	\$ 580	\$ 558
Generic	85.0%	85.4%	\$ 19	\$ 17
Other Rx <sup>2</sup>	2.3%	2.4%	\$ 79	\$ 83

Notes:  
1 - Other services include dental, transportation, vision.  
2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Inpatient (Admissions)	250.3	199.6	\$ 9,118	\$ 8,011
Inpatient (Days)	1,548.4	1,200.7	\$ 1,474	\$ 1,332
Nursing Home (Days)	9,913.4	6,966.2	\$ 12	\$ 18
Personal Care (Services / hr.)	48.0	135.3	\$ 11	\$ 15
Outpatient (Visits)	6,622.4	6,549.4	\$ 220	\$ 271
Pharmacy (Scripts)	14,307.7	14,516.0	\$ 110	\$ 132
HCBS (Services)	325,747.0	296,151.7	\$ 99	\$ 93
Other (Services) <sup>1</sup>	57,999.6	55,950.9	\$ 51	\$ 51
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Brand	13.7%	14.8%	\$ 551	\$ 676
Generic	83.1%	82.2%	\$ 37	\$ 34
Other Rx <sup>2</sup>	3.2%	3.0%	\$ 111	\$ 138

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Inpatient (Admissions)	77.8	69.3	\$ 4,482	\$ 4,210
Inpatient (Days)	475.8	415.3	\$ 733	\$ 703
Practitioner / Physician (Services)	9,929.6	8,867.8	\$ 26	\$ 24
Emergency Department (Visits)	664.5	673.0	\$ 153	\$ 165
Outpatient (Visits)	2,996.8	2,867.0	\$ 127	\$ 126
Pharmacy (Scripts)	1,647.0	1,423.0	\$ 40	\$ 28
Other (Services) <sup>1</sup>	9,693.9	9,201.6	\$ 89	\$ 97
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Brand	21.4%	23.4%	\$ 144	\$ 74
Generic	76.4%	74.1%	\$ 11	\$ 12
Other Rx <sup>2</sup>	2.2%	2.5%	\$ 59	\$ 57

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



**Key Utilization / Cost per Unit Statistics by Major Population Group**

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Inpatient (Admissions)	39.1	40.5	\$ 979	\$ 1,259
Inpatient (Days)	108.7	125.5	\$ 352	\$ 406
BH Practitioner (services)	174.9	250.5	\$ 124	\$ 114
Core Service Agency (Services)	229.0	231.2	\$ 104	\$ 115
BH outpatient / clinic (Services)	2,507.7	3,320.3	\$ 66	\$ 56
Pharmacy (Scripts)	1,847.8	1,748.9	\$ 57	\$ 58
Residential Treatment Center (days)	90.7	84.4	\$ 1,039	\$ 1,117
Other (Services) <sup>1</sup>	141.3	131.8	\$ 57	\$ 51
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2016 - June 2017	July 2017 - June 2018	July 2016 - June 2017	July 2017 - June 2018
Brand	6.1%	7.0%	\$ 424	\$ 443
Generic	93.9%	93.0%	\$ 33	\$ 29
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				