



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016
Inpatient (Admissions)	107.3	96.6	\$ 8,752	\$ 8,726
Inpatient (Days)	460.7	441.9	\$ 2,039	\$ 1,908
Practitioner / Physician (Services)	9,241.0	8,571.2	\$ 68	\$ 68
Emergency Department (Visits)	570.5	554.8	\$ 326	\$ 348
Outpatient (Visits)	1,374.4	1,342.9	\$ 282	\$ 294
Pharmacy (Scripts)	5,107.6	4,947.0	\$ 52	\$ 59
Other (Services) ¹	8,553.1	8,893.7	\$ 58	\$ 57
Pharmacy Classification	Script Utilization		Script Cost per Unit	
Brand	15%	15%	\$ 230	\$ 281
Generic	84%	84%	\$ 19	\$ 19
Other Rx ²	1%	1%	\$ 98	\$ 104
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016
Inpatient (Admissions)	82.2	72.0	\$ 15,439	\$ 16,284
Inpatient (Days)	480.2	519.3	\$ 2,642	\$ 2,257
Practitioner / Physician (Services)	9,536.9	9,051.3	\$ 80	\$ 79
Emergency Department (Visits)	660.7	664.3	\$ 455	\$ 496
Outpatient (Visits)	2,518.9	2,248.0	\$ 303	\$ 321
Pharmacy (Scripts)	9,701.0	10,025.9	\$ 57	\$ 70
Other (Services) ¹	9,492.9	9,827.6	\$ 63	\$ 67
Pharmacy Classification	Script Utilization		Script Cost per Unit	
Brand	12%	12%	\$ 353	\$ 452
Generic	86%	86%	\$ 16	\$ 16
Other Rx ²	2%	2%	\$ 80	\$ 85
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016
Inpatient (Admissions)	229.8	209.3	\$ 2,789	\$ 2,790
Inpatient (Days)	1,248.1	1,131.2	\$ 514	\$ 516
Nursing Home (Days)	63,450.4	63,718.9	\$ 162	\$ 154
Personal Care (Services / hr.)	839,346.3	802,276.9	\$ 15	\$ 15
Outpatient (Visits)	4,166.4	3,972.5	\$ 131	\$ 127
Pharmacy (Scripts)	1,646.7	1,387.6	\$ 26	\$ 23
HCBS (Services)	3,947.1	4,084.9	\$ 136	\$ 155
Other (Services) ¹	41,040.8	39,735.2	\$ 44	\$ 48
Pharmacy Classification	Script Utilization		Script Cost per Unit	
Brand	20%	20%	\$ 84	\$ 69
Generic	78%	78%	\$ 10	\$ 10
Other Rx ²	2%	2%	\$ 79	\$ 105
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016
Inpatient (Admissions)	361.4	335.6	\$ 16,575	\$ 18,213
Inpatient (Days)	2,360.2	2,227.0	\$ 2,538	\$ 2,744
Nursing Home (Days)	20,178.7	16,681.1	\$ 177	\$ 177
Personal Care (Services / hr.)	915,917.3	812,989.4	\$ 15	\$ 15
Outpatient (Visits)	7,037.7	7,126.6	\$ 392	\$ 421
Pharmacy (Scripts)	45,048.2	42,892.6	\$ 67	\$ 79
HCBS (Services)	6,231.3	8,663.6	\$ 94	\$ 106
Other (Services) ¹	67,723.1	67,123.5	\$ 79	\$ 81
Pharmacy Classification	Script Utilization		Script Cost per Unit	
Brand	14%	13%	\$ 360	\$ 453
Generic	84%	84%	\$ 19	\$ 20
Other Rx ²	2%	2%	\$ 87	\$ 89
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016
Inpatient (Admissions)	265.7	220.7	\$ 8,108	\$ 8,865
Inpatient (Days)	1,588.8	1,590.2	\$ 1,356	\$ 1,230
Nursing Home (Days)	4,519.2	7,841.0	\$ 189	\$ 141
Personal Care (Services / hr.)	200.9	95.0	\$ 9	\$ 11
Outpatient (Visits)	5,095.9	5,307.8	\$ 170	\$ 191
Pharmacy (Scripts)	8,145.1	10,244.6	\$ 79	\$ 104
HCBS (Services)	355,919.4	332,458.5	\$ 115	\$ 110
Other (Services) ¹	60,858.7	55,478.8	\$ 54	\$ 50

Pharmacy Classification	Script Utilization		Script Cost per Unit	
Brand	15%	14%	\$ 372	\$ 486
Generic	81%	83%	\$ 27	\$ 42
Other Rx ²	4%	3%	\$ 47	\$ 74

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016
Inpatient (Admissions)	73.1	68.6	\$ 3,853	\$ 3,635
Inpatient (Days)	430.8	390.1	\$ 654	\$ 639
Practitioner / Physician (Services)	8,788.0	8,305.9	\$ 27	\$ 25
Emergency Department (Visits)	495.6	483.5	\$ 148	\$ 138
Outpatient (Visits)	2,447.2	2,297.5	\$ 135	\$ 120
Pharmacy (Scripts)	1,155.2	1,315.8	\$ 36	\$ 31
Other (Services) ¹	9,634.5	9,987.7	\$ 125	\$ 177

Pharmacy Classification	Script Utilization		Script Cost per Unit	
Brand	20%	20%	\$ 119	\$ 97
Generic	78%	77%	\$ 13	\$ 12
Other Rx ²	2%	3%	\$ 91	\$ 80

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016	Apr 1, 2014 through Mar 31, 2015	Apr 1, 2015 through Mar 31, 2016
Inpatient (Admissions)	28.8	29.9	\$ 1,014	\$ 969
Inpatient (Days)	100.7	87.7	\$ 290	\$ 331
BH Practitioner (services)	456.4	376.0	\$ 75	\$ 87
Core Service Agency (Services)	347.6	261.4	\$ 90	\$ 100
BH outpatient / clinic services	1,665.8	2,111.4	\$ 78	\$ 69
Pharmacy (Scripts)	1,960.0	2,062.0	\$ 53	\$ 47
Other (Services) ¹	101.2	86.0	\$ 885	\$ 1,004
Pharmacy Classification	Script Utilization		Script Cost per Unit	
Brand	6%	4%	\$ 494	\$ 399
Generic	94%	96%	\$ 27	\$ 33
Other Rx ²	0%	0%	\$ -	\$ -
Notes:				
1 - Other services include behavior management, psychosocial rehabilitation, psychiatric emergency services.				
2 - Other Rx includes diabetic supplies				