



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Inpatient (Admissions)	106.2	95.0	\$ 8,825	\$ 9,027
Inpatient (Days)	458.9	452.3	\$ 2,043	\$ 1,895
Practitioner / Physician (Services)	9,197.8	8,606.1	\$ 68	\$ 68
Emergency Department (Visits)	563.1	534.9	\$ 322	\$ 341
Outpatient (Visits)	1,440.1	1,407.4	\$ 263	\$ 277
Pharmacy (Scripts)	5,093.8	4,936.3	\$ 53	\$ 62
Other (Services) <sup>1</sup>	8,999.3	9,133.4	\$ 58	\$ 58

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Brand	15%	15%	\$ 234	\$ 300
Generic	83%	84%	\$ 19	\$ 19
Other Rx <sup>2</sup>	1%	1%	\$ 97	\$ 102

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Inpatient (Admissions)	81.1	71.7	\$ 15,203	\$ 16,829
Inpatient (Days)	487.9	531.7	\$ 2,528	\$ 2,269
Practitioner / Physician (Services)	9,662.7	8,992.8	\$ 80	\$ 80
Emergency Department (Visits)	659.6	642.5	\$ 456	\$ 483
Outpatient (Visits)	2,680.9	2,362.8	\$ 278	\$ 295
Pharmacy (Scripts)	10,027.3	10,093.8	\$ 59	\$ 74
Other (Services) <sup>1</sup>	10,036.0	9,795.9	\$ 64	\$ 68

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Brand	12%	12%	\$ 369	\$ 489
Generic	86%	86%	\$ 16	\$ 16
Other Rx <sup>2</sup>	2%	2%	\$ 80	\$ 87

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Inpatient (Admissions)	229.9	219.9	\$ 2,912	\$ 2,624
Inpatient (Days)	1,280.8	1,228.5	\$ 523	\$ 470
Nursing Home (Days)	198,983.5	207,417.7	\$ 57	\$ 51
Personal Care (Services / hr.)	836,852.7	794,542.4	\$ 15	\$ 15
Outpatient (Visits)	4,563.2	4,300.2	\$ 133	\$ 123
Pharmacy (Scripts)	1,573.1	1,501.9	\$ 24	\$ 24
HCBS (Services)	4,029.3	4,349.6	\$ 145	\$ 155
Other (Services) <sup>1</sup>	42,095.1	40,999.1	\$ 42	\$ 47
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Brand	19%	21%	\$ 68	\$ 72
Generic	78%	76%	\$ 11	\$ 9
Other Rx <sup>2</sup>	2%	2%	\$ 69	\$ 74

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Inpatient (Admissions)	356.3	332.3	\$ 17,273	\$ 18,973
Inpatient (Days)	2,355.7	2,245.6	\$ 2,612	\$ 2,807
Nursing Home (Days)	19,320.6	16,782.3	\$ 180	\$ 170
Personal Care (Services / hr.)	905,184.0	797,969.7	\$ 15	\$ 15
Outpatient (Visits)	7,433.1	7,505.5	\$ 380	\$ 397
Pharmacy (Scripts)	44,725.0	42,688.9	\$ 71	\$ 86
HCBS (Services)	7,026.5	9,457.2	\$ 94	\$ 109
Other (Services) <sup>1</sup>	69,212.0	66,977.6	\$ 80	\$ 82
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Brand	14%	13%	\$ 380	\$ 508
Generic	84%	84%	\$ 20	\$ 20
Other Rx <sup>2</sup>	2%	2%	\$ 87	\$ 86

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Inpatient (Admissions)	250.8	217.3	\$ 7,332	\$ 9,196
Inpatient (Days)	1,593.0	1,535.6	\$ 1,155	\$ 1,302
Nursing Home (Days)	28,440.2	8,982.8	\$ 17	\$ 28
Personal Care (Services / hr.)	165.1	94.5	\$ 9	\$ 11
Outpatient (Visits)	5,602.3	5,780.3	\$ 170	\$ 188
Pharmacy (Scripts)	8,268.4	11,428.3	\$ 81	\$ 107
HCBS (Services)	396,023.6	311,468.9	\$ 115	\$ 108
Other (Services) <sup>1</sup>	66,764.3	60,041.6	\$ 59	\$ 52

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Brand	14%	14%	\$ 390	\$ 460
Generic	82%	83%	\$ 28	\$ 49
Other Rx <sup>2</sup>	4%	3%	\$ 50	\$ 89

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Inpatient (Admissions)	77.4	73.0	\$ 4,314	\$ 3,001
Inpatient (Days)	496.2	414.5	\$ 673	\$ 529
Practitioner / Physician (Services)	9,234.3	8,426.6	\$ 26	\$ 24
Emergency Department (Visits)	561.6	536.7	\$ 143	\$ 133
Outpatient (Visits)	2,787.6	2,599.0	\$ 131	\$ 113
Pharmacy (Scripts)	1,348.5	994.4	\$ 40	\$ 25
Other (Services) <sup>1</sup>	10,191.4	10,580.8	\$ 128	\$ 188

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Brand	19%	22%	\$ 139	\$ 76
Generic	78%	75%	\$ 14	\$ 8
Other Rx <sup>2</sup>	3%	2%	\$ 77	\$ 75

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Inpatient (Admissions)	30.5	32.0	\$ 1,061	\$ 1,051
Inpatient (Days)	103.0	96.3	\$ 314	\$ 349
BH Practitioner (services)	463.5	360.1	\$ 77	\$ 92
Core Service Agency (Services)	340.7	260.4	\$ 96	\$ 102
BH outpatient / clinic services	1,838.5	2,187.7	\$ 76	\$ 70
Pharmacy (Scripts)	2,023.4	2,088.4	\$ 52	\$ 45
Other (Services) <sup>1</sup>	107.7	102.4	\$ 943	\$ 946
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 14 - June 15	July 15 - June 16	July 14 - June 15	July 15 - June 16
Brand	5%	3%	\$ 489	\$ 383
Generic	95%	97%	\$ 28	\$ 32
Other Rx <sup>2</sup>	0%	0%	\$ -	\$ -
Notes:				
<i>1 - Other services includes BMS, PSR and PES services.</i>				