



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Inpatient (Admissions)	100.4	90.8	\$ 9,597	\$ 8,715
Inpatient (Days)	449.1	385.3	\$ 2,146	\$ 2,053
Practitioner / Physician (Services)	8,397.7	7,105.0	\$ 73	\$ 80
Emergency Department (Visits)	589.8	505.2	\$ 366	\$ 435
Outpatient (Visits)	1,651.2	1,476.0	\$ 276	\$ 284
Pharmacy (Scripts)	4,808.7	4,559.4	\$ 62	\$ 69
Other (Services) ¹	9,233.7	7,708.2	\$ 59	\$ 61

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Brand	11.5%	10.1%	\$ 398	\$ 498
Generic	87.1%	87.3%	\$ 17	\$ 20
Other Rx ²	1.5%	2.6%	\$ 92	\$ 53

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Inpatient (Admissions)	84.1	74.1	\$ 14,317	\$ 15,810
Inpatient (Days)	608.7	762.5	\$ 1,977	\$ 1,537
Practitioner / Physician (Services)	9,008.2	7,675.1	\$ 83	\$ 91
Emergency Department (Visits)	726.9	628.5	\$ 517	\$ 606
Outpatient (Visits)	2,359.9	2,063.9	\$ 306	\$ 340
Pharmacy (Scripts)	9,445.0	9,004.4	\$ 78	\$ 87
Other (Services) ¹	10,166.7	8,852.0	\$ 67	\$ 70

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Brand	10.2%	9.8%	\$ 616	\$ 715
Generic	88.0%	88.0%	\$ 15	\$ 17
Other Rx ²	1.8%	2.2%	\$ 99	\$ 84

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Inpatient (Admissions)	219.6	177.7	\$ 2,852	\$ 2,952
Inpatient (Days)	1,267.6	986.0	\$ 494	\$ 532
Nursing Home (Days)	312,429.6	255,744.3	\$ 41	\$ 44
Personal Care (Services / hr.)	750,145.2	692,835.6	\$ 16	\$ 17
Outpatient (Visits)	5,110.4	4,266.4	\$ 160	\$ 174
Pharmacy (Scripts)	947.0	792.6	\$ 24	\$ 13
HCBS (Services)	4,747.1	4,811.3	\$ 178	\$ 196
Other (Services) ¹	41,812.5	35,920.9	\$ 47	\$ 50

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Brand	13.1%	10.1%	\$ 126	\$ 60
Generic	84.3%	77.5%	\$ 7	\$ 6
Other Rx ²	2.6%	12.4%	\$ 56	\$ 14

Notes:
¹ - Other services include dental, transportation, vision.
² - Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Inpatient (Admissions)	350.8	312.1	\$ 15,994	\$ 16,729
Inpatient (Days)	2,515.9	2,209.9	\$ 2,230	\$ 2,362
Nursing Home (Days)	18,089.7	14,986.2	\$ 186	\$ 205
Personal Care (Services / hr.)	732,585.7	650,986.0	\$ 16	\$ 18
Outpatient (Visits)	7,939.6	7,385.4	\$ 517	\$ 506
Pharmacy (Scripts)	37,364.1	35,727.9	\$ 82	\$ 97
HCBS (Services)	10,442.0	12,588.2	\$ 108	\$ 116
Other (Services) ¹	62,505.8	57,378.0	\$ 91	\$ 95

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Brand	11.1%	10.8%	\$ 590	\$ 718
Generic	86.7%	86.3%	\$ 17	\$ 20
Other Rx ²	2.2%	2.9%	\$ 97	\$ 83

Notes:
¹ - Other services include dental, transportation, vision.
² - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Inpatient (Admissions)	193.8	153.8	\$ 9,262	\$ 6,904
Inpatient (Days)	1,208.1	748.4	\$ 1,486	\$ 1,419
Nursing Home (Days)	9,143.3	3,225.4	\$ 23	\$ 34
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	7,105.0	5,853.3	\$ 247	\$ 286
Pharmacy (Scripts)	13,986.2	12,916.9	\$ 143	\$ 128
HCBS (Services)	302,996.2	302,041.7	\$ 91	\$ 90
Other (Services) ¹	53,674.8	42,964.8	\$ 52	\$ 58
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Brand	14.2%	13.2%	\$ 810	\$ 751
Generic	83.0%	83.3%	\$ 30	\$ 31
Other Rx ²	2.8%	3.5%	\$ 124	\$ 82

Notes:
¹ - Other services include dental, transportation, vision.
² - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Inpatient (Admissions)	73.4	65.4	\$ 4,518	\$ 4,093
Inpatient (Days)	472.1	387.8	\$ 702	\$ 690
Practitioner / Physician (Services)	8,701.5	8,094.6	\$ 25	\$ 27
Emergency Department (Visits)	730.1	647.0	\$ 186	\$ 186
Outpatient (Visits)	2,995.8	2,439.5	\$ 140	\$ 150
Pharmacy (Scripts)	1,361.1	1,230.7	\$ 25	\$ 17
Other (Services) ¹	8,982.9	7,515.9	\$ 93	\$ 108
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Brand	20.1%	15.4%	\$ 85	\$ 58
Generic	78.0%	64.2%	\$ 9	\$ 10
Other Rx ²	1.9%	20.4%	\$ 66	\$ 10

Notes:
¹ - Other services include dental, transportation, vision.
² - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Inpatient (Admissions)	43.6	38.2	\$ 556	\$ 608
Inpatient (Days)	95.2	86.9	\$ 255	\$ 268
BH Practitioner (services)	246.2	272.7	\$ 124	\$ 121
Core Service Agency (Services)	239.7	241.0	\$ 150	\$ 165
BH outpatient / clinic (Services)	3,660.0	3,578.0	\$ 58	\$ 66
Pharmacy (Scripts)	1,769.4	1,759.6	\$ 56	\$ 57
Residential Treatment Center (days)	51.6	36.8	\$ 2,413	\$ 3,055
Other (Services) ¹	27.7	21.2	\$ 105	\$ 116
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2018 - June 2019	July 2019 - June 2020	July 2018 - June 2019	July 2019 - June 2020
Brand	6.6%	4.4%	\$ 492	\$ 640
Generic	93.4%	95.6%	\$ 26	\$ 30
Other Rx ²	0.0%	0.0%	\$ -	\$ -

Notes:
¹ - Other services includes BMS, PSR and PES services.
² - Other Rx includes diabetic supplies.