CENTENNIALCARE

Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Inpatient (Admissions)	104.2	81.5	$ 9,595	$ 10,038
Inpatient (Days)	474.8	345.5	$ 2,106	$ 2,367
Practitioner / Physician (Services)	8,394.8	6,179.0	$ 77	$ 83
Emergency Department (Visits)	609.8	385.2	$ 392	$ 485
Outpatient (Visits)	1,706.8	1,466.6	$ 281	$ 273
Pharmacy (Scripts)	4,854.1	4,056.9	$ 62	$ 78
Other (Services)1	9,486.0	6,823.5	$ 59	$ 62
	Script Utilization		Script Cost per Unit	
Pharmacy Classification	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Brand	10.5%	10.6%	$ 434	$ 546
Generic	88.1%	87.8%	$ 17	$ 22
Other Rx2	1.4%	1.6%	$ 85	$ 84

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Inpatient (Admissions)	87.3	70.9	$ 14,255	$ 18,566
Inpatient (Days)	623.2	740.7	$ 1,997	$ 1,778
Practitioner / Physician (Services)	9,086.1	7,288.7	$ 88	$ 93
Emergency Department (Visits)	732.5	564.1	$ 551	$ 627
Outpatient (Visits)	2,400.9	2,172.4	$ 326	$ 317
Pharmacy (Scripts)	9,428.6	8,360.3	$ 80	$ 98
Other (Services)1	10,398.4	8,329.9	$ 69	$ 73
	Script Utilization		Script Cost per Unit	
Pharmacy Classification	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Brand	9.8%	10.4%	$ 650	$ 755
Generic	88.4%	87.7%	$ 16	$ 19
Other Rx2	1.8%	1.8%	$ 101	$ 102

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Inpatient (Admissions)	214.9	174.1	$ 3,130	$ 3,487
Inpatient (Days)	1,247.2	1,023.6	$ 539	$ 593
Nursing Home (Days)	290,421.0	281,559.5	$ 44	$ 42
Personal Care (Services / hr.)	752,093.3	699,239.1	$ 16	$ 18

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Outpatient (Visits)	5,296.0	4,096.5	$ 168	$ 169
Pharmacy (Scripts)	951.2	796.3	$ 21	$ 15
HCBS (Services)	4,179.2	5,277.5	$ 224	$ 186
Other (Services)1	42,826.2	34,490.4	$ 49	$ 49

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	**January 2019 - December 2019**	**January 2020 - December 2020**	**January 2019 - December 2019**	**January 2020 - December 2020**
Brand	11.6%	13.1%	$ 116	$ 55
Generic	85.6%	83.1%	$ 7	$ 7
Other Rx2	2.8%	3.8%	$ 52	$ 52

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	**January 2019 - December 2019**	**January 2020 - December 2020**	**January 2019 - December 2019**	**January 2020 - December 2020**
Inpatient (Admissions)	372.0	291.9	$ 15,717	$ 19,765
Inpatient (Days)	2,640.7	2,135.9	$ 2,214	$ 2,702
Nursing Home (Days)	17,462.8	14,279.8	$ 195	$ 229
Personal Care (Services / hr.)	724,539.3	632,233.5	$ 17	$ 18
Outpatient (Visits)	8,364.9	7,672.8	$ 515	$ 459
Pharmacy (Scripts)	36,473.9	34,246.9	$ 84	$ 112
HCBS (Services)	8,817.0	18,415.3	$ 150	$ 90
Other (Services)1	65,305.8	53,550.6	$ 95	$ 98

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	**January 2019 - December 2019**	**January 2020 - December 2020**	**January 2019 - December 2019**	**January 2020 - December 2020**
Brand	10.8%	11.1%	$ 625	$ 816
Generic	87.0%	86.6%	$ 16	$ 23
Other Rx2	2.2%	2.3%	$ 102	$ 103

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	**January 2019 - December 2019**	**January 2020 - December 2020**	**January 2019 - December 2019**	**January 2020 - December 2020**
Inpatient (Admissions)	193.3	155.0	$ 7,998	$ 8,775
Inpatient (Days)	1,106.2	872.6	$ 1,398	$ 1,558
Nursing Home (Days)	4,054.7	750.4	$ 44	$ 93
Personal Care (Services / hr.)	-	-	$ -	$ -
Outpatient (Visits)	7,456.8	5,255.4	$ 252	$ 272
Pharmacy (Scripts)	13,695.0	12,200.6	$ 128	$ 136
HCBS (Services)	319,659.5	301,865.6	$ 91	$ 88
Other (Services)1	52,758.5	41,014.6	$ 54	$ 58

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	**January 2019 - December 2019**	**January 2020 - December 2020**	**January 2019 - December 2019**	**January 2020 - December 2020**

Key Utilization / Cost per Unit Statistics by Major Population Group

	Script Utilization		Script Cost per Unit	
Brand	13.8%	13.1%	$ 744	$ 775
Generic	83.4%	84.4%	$ 26	$ 37
Other Rx2	2.8%	2.4%	$ 110	$ 113

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Inpatient (Admissions)	79.3	68.2	$ 4,694	$ 4,342
Inpatient (Days)	494.9	424.0	$ 752	$ 699
Practitioner / Physician (Services)	9,576.0	7,384.8	$ 26	$ 28
Emergency Department (Visits)	776.6	541.4	$ 192	$ 171
Outpatient (Visits)	3,089.4	2,265.4	$ 143	$ 160
Pharmacy (Scripts)	1,396.0	1,264.8	$ 28	$ 19
Other (Services)1	9,372.2	6,404.8	$ 93	$ 118

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Brand	18.5%	20.8%	$ 107	$ 48
Generic	79.6%	76.8%	$ 9	$ 9
Other Rx2	1.9%	2.4%	$ 72	$ 59

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Inpatient (Admissions)	43.1	32.5	$ 617	$ 753
Inpatient (Days)	98.6	84.7	$ 270	$ 289
BH Practitioner (services)	441.3	468.8	$ 148	$ 157
Core Service Agency (Services)	250.9	270.3	$ 162	$ 163
BH outpatient / clinic (Services)	3,848.4	3,462.0	$ 61	$ 71
Pharmacy (Scripts)	1,779.8	1,705.1	$ 53	$ 61
Residential Treatment Center (days)	43.1	35.3	$ 3,203	$ 3,254
Other (Services)1	25.7	17.4	$ 108	$ 127

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	January 2019 - December 2019	January 2020 - December 2020	January 2019 - December 2019	January 2020 - December 2020
Brand	5.1%	4.3%	$ 552	$ 722
Generic	94.9%	95.7%	$ 26	$ 31
Other Rx2	0.0%	0.0%	$ -	$ -

Notes:
1 - Other services includes BMS, PSR and PES services.
2 - Other Rx includes diabetic supplies.