



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Inpatient (Admissions)	130.8	115.5	\$ 8,330	\$ 8,558
Inpatient (Days)	562.0	501.9	\$ 1,939	\$ 1,970
Practitioner / Physician (Services)	10,545.9	10,778.8	\$ 70	\$ 68
Emergency Department (Visits)	620.2	651.1	\$ 332	\$ 340
Outpatient (Visits)	1,490.4	1,498.6	\$ 284	\$ 296
Pharmacy (Scripts)	5,333.1	5,228.1	\$ 52	\$ 57
Other (Services) ¹	9,690.0	10,716.6	\$ 57	\$ 58
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Brand	15%	15%	\$ 231	\$ 264
Generic	84%	84%	\$ 19	\$ 19
Other Rx ²	1%	1%	\$ 96	\$ 102
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Inpatient (Admissions)	97.6	85.1	\$ 14,956	\$ 15,900
Inpatient (Days)	562.7	590.9	\$ 2,594	\$ 2,290
Practitioner / Physician (Services)	10,077.6	9,023.3	\$ 80	\$ 80
Emergency Department (Visits)	713.9	674.3	\$ 456	\$ 485
Outpatient (Visits)	2,685.7	2,530.1	\$ 300	\$ 319
Pharmacy (Scripts)	9,834.9	10,017.1	\$ 55	\$ 65
Other (Services) ¹	10,923.2	12,977.0	\$ 61	\$ 66
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Brand	12%	13%	\$ 341	\$ 385
Generic	86%	85%	\$ 16	\$ 16
Other Rx ²	2%	2%	\$ 80	\$ 82
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Inpatient (Admissions)	227.7	282.5	\$ 2,681	\$ 2,667
Inpatient (Days)	1,211.6	1,579.1	\$ 504	\$ 477
Nursing Home (Days)	98,150.4	177,943.9	\$ 117	\$ 64
Personal Care (Services / hr.)	898,150.6	896,570.3	\$ 15	\$ 15
Outpatient (Visits)	5,135.6	4,725.3	\$ 126	\$ 126
Pharmacy (Scripts)	1,355.0	696.6	\$ 29	\$ 22
HCBS (Services)	4,276.8	3,669.5	\$ 125	\$ 157
Other (Services) ¹	41,857.7	42,292.0	\$ 46	\$ 46

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Brand	19%	20%	\$ 112	\$ 54
Generic	80%	77%	\$ 11	\$ 9
Other Rx ²	2%	3%	\$ 92	\$ 60

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Inpatient (Admissions)	406.9	324.4	\$ 14,945	\$ 17,528
Inpatient (Days)	2,539.0	2,144.9	\$ 2,395	\$ 2,651
Nursing Home (Days)	21,112.2	17,745.1	\$ 183	\$ 180
Personal Care (Services / hr.)	990,255.4	832,802.7	\$ 15	\$ 15
Outpatient (Visits)	8,671.9	7,290.6	\$ 384	\$ 416
Pharmacy (Scripts)	45,460.9	41,536.1	\$ 65	\$ 73
HCBS (Services)	5,743.3	6,033.4	\$ 84	\$ 104
Other (Services) ¹	71,376.2	64,030.2	\$ 79	\$ 83

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Brand	14%	13%	\$ 375	\$ 409
Generic	84%	82%	\$ 21	\$ 19
Other Rx ²	2%	5%	\$ 100	\$ 53

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Inpatient (Admissions)	282.2	267.6	\$ 6,987	\$ 8,637
Inpatient (Days)	1,636.0	1,898.1	\$ 1,205	\$ 1,218
Nursing Home (Days)	11,762.1	10,424.2	\$ 48	\$ 33
Personal Care (Services / hr.)	9,353.1	18,470.7	\$ 17	\$ 9
Outpatient (Visits)	6,052.0	5,240.2	\$ 171	\$ 187
Pharmacy (Scripts)	7,798.0	5,819.5	\$ 92	\$ 88
HCBS (Services)	265,834.1	335,315.9	\$ 112	\$ 110
Other (Services) ¹	63,963.6	56,725.6	\$ 56	\$ 49
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Brand	16%	12%	\$ 443	\$ 280
Generic	81%	83%	\$ 31	\$ 33
Other Rx ²	3%	5%	\$ 75	\$ 41

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Inpatient (Admissions)	71.4	79.8	\$ 3,741	\$ 3,724
Inpatient (Days)	456.0	470.6	\$ 585	\$ 632
Practitioner / Physician (Services)	8,634.6	10,312.1	\$ 25	\$ 25
Emergency Department (Visits)	575.4	514.7	\$ 133	\$ 141
Outpatient (Visits)	2,810.5	2,637.7	\$ 118	\$ 119
Pharmacy (Scripts)	987.8	504.9	\$ 27	\$ 27
Other (Services) ¹	9,603.3	8,047.9	\$ 92	\$ 151
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Brand	23%	20%	\$ 72	\$ 83
Generic	75%	75%	\$ 12	\$ 11
Other Rx ²	2%	4%	\$ 81	\$ 53

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Inpatient (Admissions)	51.0	49.5	\$ 859	\$ 913
Inpatient (Days)	169.8	144.3	\$ 258	\$ 313
BH Practitioner (services)	523.9	438.8	\$ 73	\$ 78
Core Service Agency (Services)	448.2	306.3	\$ 85	\$ 100
BH outpatient / clinic services	2,121.2	2,396.4	\$ 78	\$ 69
Pharmacy (Scripts)	1,896.2	2,068.6	\$ 54	\$ 49
Other (Services) ¹	140.0	121.4	\$ 800	\$ 955

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	CY2014	CY2015	CY2014	CY2015
Brand	6%	4%	\$ 469	\$ 446
Generic	94%	96%	\$ 28	\$ 32
Other Rx	0%	0%	\$ -	\$ -

Notes:

1 - Other services includes BMS, PSR and PES services.