

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Inpatient (Admissions)	84.0	69.2	\$ 11,723	\$ 9,701
Inpatient (Days)	381.5	308.1	\$ 2,582	\$ 2,179
Practitioner / Physician (Services)	6,171.2	6,577.6	\$ 85	\$ 82
Emergency Department (Visits)	335.5	446.4	\$ 541	\$ 490
Outpatient (Visits)	1,641.7	1,643.1	\$ 262	\$ 264
Pharmacy (Scripts)	3,750.0	4,188.1	\$ 85	\$ 79
Other (Services) ¹	7,442.3	7,646.7	\$ 63	\$ 61

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Brand	10.8%	13.4%	\$ 587	\$ 444
Generic	87.4%	85.3%	\$ 22	\$ 22
Other Rx ²	1.7%	1.3%	\$ 83	\$ 74

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through March 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Inpatient (Admissions)	77.3	65.8	\$ 18,352	\$ 17,361
Inpatient (Days)	573.7	788.2	\$ 2,473	\$ 1,450
Practitioner / Physician (Services)	7,763.5	7,342.2	\$ 94	\$ 93
Emergency Department (Visits)	556.3	540.2	\$ 660	\$ 639
Outpatient (Visits)	2,496.8	2,165.5	\$ 296	\$ 307
Pharmacy (Scripts)	8,129.0	7,692.7	\$ 103	\$ 104
Other (Services) ¹	9,097.6	8,499.4	\$ 75	\$ 73

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Brand	11.3%	13.6%	\$ 734	\$ 624
Generic	86.9%	84.9%	\$ 21	\$ 21
Other Rx ²	1.8%	1.5%	\$ 102	\$ 96

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through March 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Inpatient (Admissions)	218.5	153.1	\$ 4,241	\$ 2,478
Inpatient (Days)	1,419.0	938.9	\$ 653	\$ 404
Nursing Home (Days)	324,798.5	195,937.9	\$ 39	\$ 53
Personal Care (Services / hr.)	778,605.2	712,555.4	\$ 18	\$ 19
Outpatient (Visits)	4,963.5	4,566.8	\$ 165	\$ 142
Pharmacy (Scripts)	828.0	741.1	\$ 20	\$ 23
HCBS (Services)	6,058.8	6,120.4	\$ 185	\$ 176
Other (Services) ¹	40,291.6	35,825.1	\$ 47	\$ 42
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Brand	13.3%	14.7%	\$ 86	\$ 109
Generic	83.0%	82.1%	\$ 8	\$ 7
Other Rx ²	3.7%	3.2%	\$ 59	\$ 55

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through March 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Inpatient (Admissions)	313.3	279.1	\$ 20,619	\$ 16,461
Inpatient (Days)	2,294.0	2,177.3	\$ 2,816	\$ 2,110
Nursing Home (Days)	16,201.4	14,085.4	\$ 221	\$ 206
Personal Care (Services / hr.)	691,401.6	610,214.9	\$ 19	\$ 20
Outpatient (Visits)	8,537.6	7,657.7	\$ 453	\$ 470
Pharmacy (Scripts)	33,794.0	29,763.9	\$ 118	\$ 121
HCBS (Services)	21,959.8	22,736.0	\$ 89	\$ 89
Other (Services) ¹	57,030.5	54,901.3	\$ 100	\$ 99
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Brand	11.3%	10.7%	\$ 839	\$ 912
Generic	86.4%	87.2%	\$ 24	\$ 25
Other Rx ²	2.3%	2.1%	\$ 101	\$ 90

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through March 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Inpatient (Admissions)	179.7	150.4	\$ 10,289	\$ 8,584
Inpatient (Days)	1,084.9	1,021.5	\$ 1,704	\$ 1,264
Nursing Home (Days)	5,864.4	5,091.0	\$ 18	\$ 20
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	6,074.5	6,089.5	\$ 263	\$ 249
Pharmacy (Scripts)	12,130.4	11,098.3	\$ 137	\$ 132
HCBS (Services)	322,289.6	258,359.6	\$ 89	\$ 95
Other (Services) ¹	46,628.6	43,630.4	\$ 59	\$ 56
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Brand	13.3%	11.7%	\$ 773	\$ 895
Generic	84.3%	86.1%	\$ 37	\$ 29
Other Rx ²	2.4%	2.2%	\$ 118	\$ 106

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through March 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Inpatient (Admissions)	81.5	54.3	\$ 5,373	\$ 3,509
Inpatient (Days)	542.4	347.1	\$ 808	\$ 549
Practitioner / Physician (Services)	8,277.8	6,352.9	\$ 28	\$ 27
Emergency Department (Visits)	551.7	457.9	\$ 176	\$ 165
Outpatient (Visits)	2,701.7	2,302.4	\$ 168	\$ 146
Pharmacy (Scripts)	1,351.0	1,191.4	\$ 27	\$ 18
Other (Services) ¹	6,987.2	5,910.5	\$ 79	\$ 125
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Brand	20.9%	19.7%	\$ 82	\$ 53
Generic	76.8%	78.4%	\$ 11	\$ 7
Other Rx ²	2.3%	1.9%	\$ 66	\$ 70

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through March 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Inpatient (Admissions)	33.6	33.0	\$ 788	\$ 559
Inpatient (Days)	90.4	76.2	\$ 292	\$ 242
BH Practitioner (services)	711.2	600.4	\$ 149	\$ 154
Core Service Agency (Services)	252.9	263.0	\$ 178	\$ 177
BH outpatient / clinic (Services)	3,648.1	3,134.6	\$ 73	\$ 75
Pharmacy (Scripts)	1,699.8	1,525.6	\$ 63	\$ 63
Residential Treatment Center (days)	40.0	30.8	\$ 3,609	\$ 3,419
Other (Services) ¹	16.0	11.2	\$ 130	\$ 117
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	April 2020 - March 2021	April 2021 - March 2022	April 2020 - March 2021	April 2021 - March 2022
Brand	4.3%	4.1%	\$ 752	\$ 853
Generic	95.7%	95.9%	\$ 31	\$ 29
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
1. Other services includes BMS, PSR and PES services.				
2. Other Rx includes diabetic supplies.				
3. Amounts are based on paid claims encounter data submitted through March 31, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				