



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Inpatient (Admissions)	97.1	83.6	\$ 9,291	\$ 8,084
Inpatient (Days)	432.5	345.2	\$ 2,086	\$ 1,958
Practitioner / Physician (Services)	8,633.0	7,806.2	\$ 68	\$ 71
Emergency Department (Visits)	589.4	549.6	\$ 359	\$ 362
Outpatient (Visits)	1,523.3	1,507.4	\$ 281	\$ 270
Pharmacy (Scripts)	4,908.1	4,770.8	\$ 65	\$ 61
Other (Services) ¹	9,103.6	8,274.0	\$ 57	\$ 57
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Brand	12.5%	11.5%	\$ 381	\$ 394
Generic	86.0%	87.0%	\$ 18	\$ 17
Other Rx ²	1.5%	1.4%	\$ 96	\$ 92
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies.				

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Inpatient (Admissions)	76.4	72.6	\$ 15,251	\$ 14,261
Inpatient (Days)	552.0	733.9	\$ 2,111	\$ 1,410
Practitioner / Physician (Services)	9,099.5	8,239.6	\$ 78	\$ 82
Emergency Department (Visits)	706.6	665.3	\$ 513	\$ 512
Outpatient (Visits)	2,225.8	2,159.1	\$ 311	\$ 303
Pharmacy (Scripts)	9,711.7	9,308.2	\$ 78	\$ 78
Other (Services) ¹	10,303.1	9,235.6	\$ 64	\$ 65
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Brand	10.6%	10.2%	\$ 597	\$ 614
Generic	87.5%	88.0%	\$ 15	\$ 15
Other Rx ²	1.9%	1.8%	\$ 94	\$ 98
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies.				



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Inpatient (Admissions)	260.9	163.1	\$ 3,007	\$ 2,436
Inpatient (Days)	1,547.7	886.2	\$ 507	\$ 448
Nursing Home (Days)	335,750.6	238,780.4	\$ 35	\$ 44
Personal Care (Services / hr.)	739,796.6	685,723.4	\$ 15	\$ 16
Outpatient (Visits)	5,139.1	4,024.8	\$ 143	\$ 158
Pharmacy (Scripts)	1,045.0	830.2	\$ 21	\$ 26
HCBS (Services)	6,500.5	4,538.3	\$ 142	\$ 169
Other (Services) ¹	43,779.7	35,112.8	\$ 46	\$ 46
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Brand	17.7%	13.4%	\$ 81	\$ 140
Generic	79.2%	83.8%	\$ 6	\$ 7
Other Rx ²	3.1%	2.9%	\$ 49	\$ 58

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Inpatient (Admissions)	334.9	300.8	\$ 17,260	\$ 15,329
Inpatient (Days)	2,341.1	2,025.3	\$ 2,469	\$ 2,277
Nursing Home (Days)	18,530.1	15,145.5	\$ 157	\$ 187
Personal Care (Services / hr.)	727,933.7	658,085.1	\$ 15	\$ 16
Outpatient (Visits)	7,715.1	7,270.5	\$ 469	\$ 507
Pharmacy (Scripts)	39,011.1	36,660.8	\$ 87	\$ 83
HCBS (Services)	14,199.6	9,201.0	\$ 92	\$ 99
Other (Services) ¹	64,835.4	56,516.5	\$ 85	\$ 89
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Brand	11.7%	11.2%	\$ 598	\$ 590
Generic	85.9%	86.7%	\$ 18	\$ 17
Other Rx ²	2.4%	2.2%	\$ 85	\$ 97

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Inpatient (Admissions)	202.6	142.5	\$ 7,763	\$ 9,649
Inpatient (Days)	1,259.0	880.6	\$ 1,250	\$ 1,561
Nursing Home (Days)	6,997.5	8,690.1	\$ 18	\$ 19
Personal Care (Services / hr.)	1.8	-	\$ 212	\$ -
Outpatient (Visits)	6,726.3	5,778.3	\$ 268	\$ 266
Pharmacy (Scripts)	14,152.7	13,644.3	\$ 136	\$ 142
HCBS (Services)	301,637.0	267,991.5	\$ 93	\$ 90
Other (Services) ¹	56,911.7	44,838.6	\$ 51	\$ 52
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Brand	14.9%	14.2%	\$ 697	\$ 805
Generic	82.1%	83.0%	\$ 34	\$ 30
Other Rx ²	3.0%	2.8%	\$ 140	\$ 126

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Inpatient (Admissions)	76.1	51.4	\$ 4,608	\$ 3,390
Inpatient (Days)	480.1	302.2	\$ 731	\$ 577
Practitioner / Physician (Services)	9,224.2	7,120.6	\$ 25	\$ 24
Emergency Department (Visits)	722.9	568.9	\$ 164	\$ 183
Outpatient (Visits)	3,011.1	2,320.1	\$ 129	\$ 138
Pharmacy (Scripts)	1,357.7	899.8	\$ 34	\$ 21
Other (Services) ¹	9,472.5	7,528.9	\$ 97	\$ 117
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Brand	22.0%	22.3%	\$ 106	\$ 61
Generic	75.6%	75.8%	\$ 13	\$ 8
Other Rx ²	2.4%	1.9%	\$ 56	\$ 62

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Inpatient (Admissions)	42.8	37.6	\$ 400	\$ 420
Inpatient (Days)	93.1	75.0	\$ 184	\$ 211
BH Practitioner (services)	207.8	242.7	\$ 138	\$ 139
Core Service Agency (Services)	225.3	203.3	\$ 118	\$ 149
BH outpatient / clinic (Services)	3,507.2	3,343.4	\$ 56	\$ 56
Pharmacy (Scripts)	1,804.5	1,743.5	\$ 57	\$ 57
Residential Treatment Center (days)	92.1	47.1	\$ 1,420	\$ 2,291
Other (Services) ¹	32.6	25.6	\$ 114	\$ 104
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2017 - June 2018	July 2018 - June 2019	July 2017 - June 2018	July 2018 - June 2019
Brand	6.9%	6.6%	\$ 442	\$ 493
Generic	93.1%	93.4%	\$ 28	\$ 26
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				
2 - Other Rx includes diabetic supplies.				