



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Inpatient (Admissions)	98.6	91.5	\$ 9,390	\$ 8,446
Inpatient (Days)	430.3	397.4	\$ 2,151	\$ 1,943
Practitioner / Physician (Services)	8,649.7	7,692.4	\$ 70	\$ 76
Emergency Department (Visits)	590.0	553.3	\$ 367	\$ 379
Outpatient (Visits)	1,589.8	1,565.3	\$ 281	\$ 274
Pharmacy (Scripts)	4,887.4	4,767.7	\$ 63	\$ 61
Other (Services) ¹	9,144.9	8,579.2	\$ 57	\$ 59

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Brand	12.3%	10.5%	\$ 372	\$ 434
Generic	86.1%	87.8%	\$ 19	\$ 17
Other Rx ²	1.5%	1.7%	\$ 94	\$ 73

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Inpatient (Admissions)	79.2	77.9	\$ 15,130	\$ 14,507
Inpatient (Days)	574.4	775.2	\$ 2,087	\$ 1,458
Practitioner / Physician (Services)	9,143.9	8,290.4	\$ 80	\$ 87
Emergency Department (Visits)	719.9	670.8	\$ 526	\$ 530
Outpatient (Visits)	2,293.9	2,219.9	\$ 312	\$ 318
Pharmacy (Scripts)	9,629.2	9,236.4	\$ 78	\$ 79
Other (Services) ¹	10,214.7	9,510.6	\$ 65	\$ 67

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Brand	10.5%	9.8%	\$ 598	\$ 648
Generic	87.6%	88.3%	\$ 15	\$ 16
Other Rx ²	1.9%	1.9%	\$ 93	\$ 96

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Inpatient (Admissions)	247.8	163.7	\$ 2,965	\$ 2,614
Inpatient (Days)	1,406.5	913.2	\$ 522	\$ 469
Nursing Home (Days)	334,969.2	213,515.9	\$ 37	\$ 50
Personal Care (Services / hr.)	745,664.0	693,326.7	\$ 15	\$ 16
Outpatient (Visits)	5,107.3	4,418.1	\$ 150	\$ 165
Pharmacy (Scripts)	950.6	916.6	\$ 24	\$ 21
HCBS (Services)	6,215.9	3,855.8	\$ 144	\$ 216
Other (Services)1	42,427.6	36,616.1	\$ 46	\$ 48
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Brand	16.3%	11.5%	\$ 107	\$ 119
Generic	81.0%	83.8%	\$ 6	\$ 7
Other Rx2	2.7%	4.7%	\$ 45	\$ 34

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Inpatient (Admissions)	330.3	328.9	\$ 17,559	\$ 14,837
Inpatient (Days)	2,287.2	2,302.2	\$ 2,536	\$ 2,120
Nursing Home (Days)	17,849.4	14,463.1	\$ 179	\$ 200
Personal Care (Services / hr.)	739,237.0	657,211.3	\$ 15	\$ 17
Outpatient (Visits)	7,782.5	7,681.9	\$ 503	\$ 489
Pharmacy (Scripts)	38,930.4	35,606.5	\$ 83	\$ 83
HCBS (Services)	13,586.4	7,908.4	\$ 88	\$ 145
Other (Services)1	63,741.3	59,282.3	\$ 87	\$ 93
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Brand	11.5%	10.8%	\$ 577	\$ 619
Generic	86.2%	86.9%	\$ 17	\$ 16
Other Rx2	2.3%	2.4%	\$ 87	\$ 96

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Inpatient (Admissions)	196.8	163.1	\$ 8,616	\$ 8,294
Inpatient (Days)	1,244.9	925.4	\$ 1,362	\$ 1,462
Nursing Home (Days)	11,518.7	2,693.1	\$ 16	\$ 54
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	6,893.1	6,386.9	\$ 284	\$ 256
Pharmacy (Scripts)	14,199.1	13,381.3	\$ 147	\$ 129
HCBS (Services)	301,592.2	273,127.0	\$ 91	\$ 90
Other (Services)1	54,507.9	45,870.5	\$ 52	\$ 54
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Brand	14.8%	13.8%	\$ 773	\$ 754
Generic	82.3%	83.2%	\$ 35	\$ 26
Other Rx2	3.0%	2.9%	\$ 137	\$ 104

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Inpatient (Admissions)	74.2	60.9	\$ 4,327	\$ 4,282
Inpatient (Days)	461.1	376.0	\$ 696	\$ 694
Practitioner / Physician (Services)	8,972.1	7,941.8	\$ 25	\$ 25
Emergency Department (Visits)	736.6	642.5	\$ 171	\$ 191
Outpatient (Visits)	2,999.7	2,567.8	\$ 137	\$ 143
Pharmacy (Scripts)	1,384.7	1,224.5	\$ 35	\$ 19
Other (Services)1	9,129.5	8,236.7	\$ 95	\$ 131
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Brand	21.9%	18.5%	\$ 115	\$ 65
Generic	76.0%	75.1%	\$ 11	\$ 7
Other Rx2	2.2%	6.4%	\$ 61	\$ 21

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Inpatient (Admissions)	44.6	36.6	\$ 460	\$ 527
Inpatient (Days)	95.2	78.2	\$ 216	\$ 246
BH Practitioner (services)	208.4	250.7	\$ 134	\$ 129
Core Service Agency (Services)	240.3	219.3	\$ 134	\$ 157
BH outpatient / clinic (Services)	3,604.5	3,483.0	\$ 56	\$ 56
Pharmacy (Scripts)	1,783.8	1,748.7	\$ 59	\$ 53
Residential Treatment Center (days)	74.7	36.7	\$ 1,729	\$ 2,916
Other (Services) ¹	32.0	23.3	\$ 110	\$ 104
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2018 - December 2018	January 2019 - December 2019	January 2018 - December 2018	January 2019 - December 2019
Brand	7.4%	5.1%	\$ 457	\$ 553
Generic	92.6%	94.9%	\$ 27	\$ 26
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
<i>1 - Other services includes BMS, PSR and PES services.</i>				