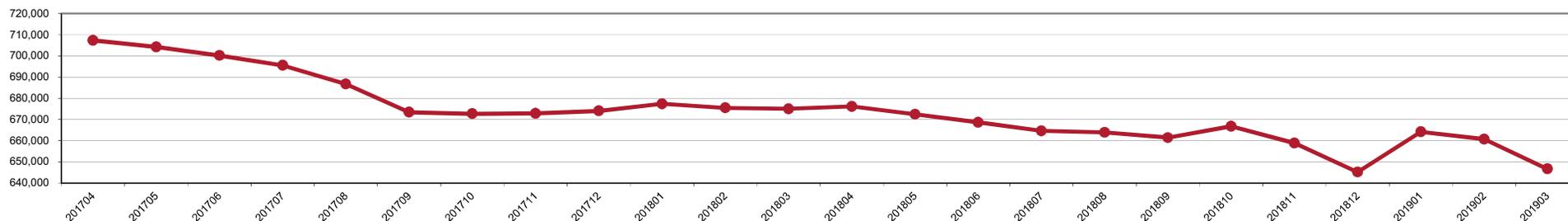


1. Total Centennial Care Monthly Enrollment

Centennial Care Managed Care Enrollment



2. Total Centennial Care Dollars and Member Months by Program

Population	Aggregate Member Months by Program		
	Previous (12 mon)	Current (12 mon)	% Change
Physical Health	4,843,499	4,652,136	-4%
Long Term Services and Supports	588,719	574,502	-2%
Other Adult Group	2,782,707	2,723,084	-2%
Total Member Months	8,214,925	7,949,722	-3%

Programs	Aggregate Medical Costs by Program			Per Capita Medical Costs by Program (PMPM)		
	Previous (12 mon)	Current (12 mon)	% Change	Previous (12 mon)	Current (12 mon)	% Change
Physical Health	\$ 1,223,932,568	\$ 1,249,062,051	2%	\$ 252.70	\$ 268.49	6%
Long Term Services and Supports	\$ 847,813,477	\$ 851,596,024	0%	\$ 1,440.10	\$ 1,482.32	3%
Other Adult Group Physical Health	\$ 1,036,010,985	\$ 1,058,860,069	2%	\$ 372.30	\$ 388.85	4%
Behavioral Health - All Members	\$ 366,633,688	\$ 398,212,320	9%	\$ 44.63	\$ 50.09	12%
Total Medical Costs	\$ 3,474,390,718	\$ 3,557,730,464	2%	\$ 422.94	\$ 447.53	6%

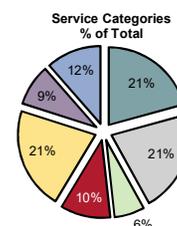
3. Total Program Medical/Pharmacy Dollars

	Aggregate Costs by Service Categories			Per Capita Medical Costs by Service Categories (PMPM)		
	Previous (12 mon)	Current (12 mon)	% Change	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 3,075,943,953	\$ 3,168,068,891	3%	\$ 374.43	\$ 398.51	6%
Pharmacy	\$ 398,446,765	\$ 389,661,573	-2%	\$ 48.50	\$ 49.02	1%
Total	\$ 3,474,390,718	\$ 3,557,730,464	2%	\$ 422.94	\$ 447.53	6%

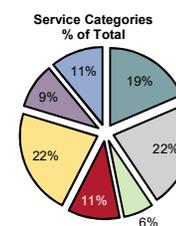
Service Categories	Aggregate Costs by Service Categories			Per Capita Medical Costs by Service Categories (PMPM)		
	Previous (12 mon)	Current (12 mon)	% Change	Previous (12 mon)	Current (12 mon)	% Change
Acute Inpatient	\$ 720,387,606	\$ 660,246,473	-8%	\$ 87.69	\$ 83.05	-5%
Acute Outp/Phy	\$ 738,476,159	\$ 783,986,266	6%	\$ 89.89	\$ 98.62	10%
Nursing Facility	\$ 217,439,297	\$ 220,626,067	1%	\$ 26.47	\$ 27.75	5%
Community Benefit/PCO	\$ 361,307,782	\$ 382,792,311	6%	\$ 43.98	\$ 48.15	9%
Other Services	\$ 739,072,533	\$ 785,786,740	6%	\$ 89.97	\$ 98.84	10%
Behavioral Health	\$ 299,260,575	\$ 334,631,034	12%	\$ 36.43	\$ 42.09	16%
Pharmacy (All)	\$ 398,446,765	\$ 389,661,573	-2%	\$ 48.50	\$ 49.02	1%
Total Costs	\$ 3,474,390,718	\$ 3,557,730,464	2%	\$ 422.94	\$ 447.53	6%

* Per capita not normalized for case mix changes between periods.

Previous (12 mon) service distribution

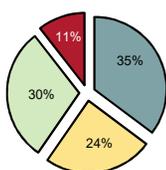


Current (12 mon) service distribution

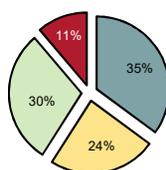


Centennial Care Medical

Previous (Q2CY2017 - Q1CY2018)



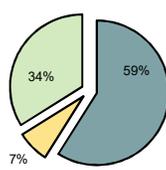
Current (Q2CY2018 - Q1CY2019)



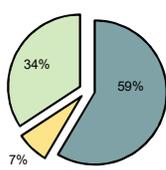
*See above for legend.

Centennial Care Member Months

Previous (Q2CY2017 - Q1CY2018)



Current (Q2CY2018 - Q1CY2019)



*See above for legend.

4. Notes

1. Data reflects medical and pharmacy expenditures only. The data relies on financial statements submitted by the managed care organizations. The expenditures exclude Indian Health Services, Tribal 638 and non-state plan services. Values are based on information currently available and subject to change as new information becomes available.
2. Other Services includes, but is not limited to, the following services: emergency department utilization, emergent transportation, non-emergent transportation, vision, and dental.
3. The current period (CY2018) figures represent dates of service for CY2018 through December 2018. The data includes estimates for unpaid claims liability based on MCO financial data. The data presented here may change when re-examined in a future period for actual paid claims.

State of New Mexico - All MCOs

Total Population (TANF, Aged, Blind, Disabled, CYFD, Pregnant Women)

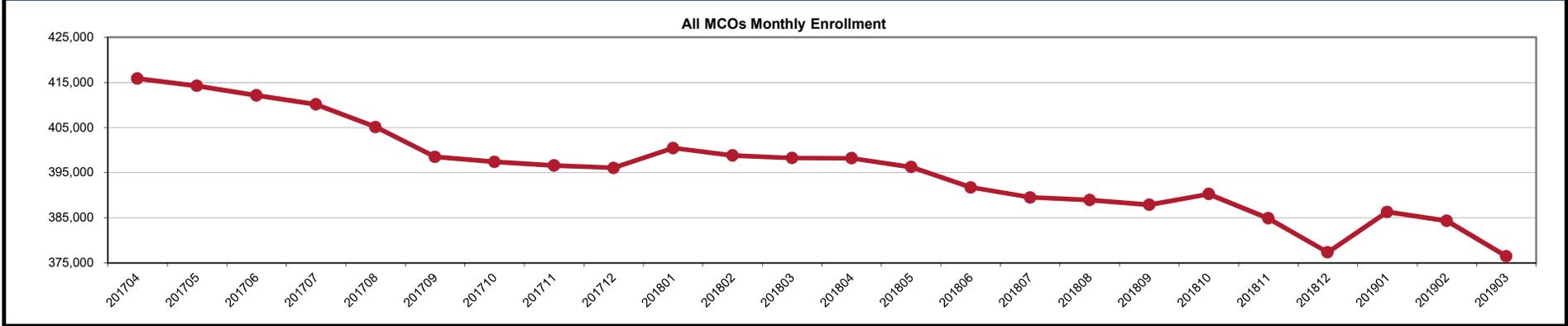
Physical Health Utilization and Cost Review

Reported Encounters for Enrolled Members as of: March 31, 2019

Previous Period: April 1, 2017 to March 31, 2018

Current Period: April 1, 2018 to March 31, 2019

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 1,097,482,151	\$ 1,127,231,908	3%
Pharmacy	\$ 126,450,417	\$ 121,830,143	-4%
Total	\$ 1,223,932,568	\$ 1,249,062,051	2%

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 358,346,811	\$ 325,395,655	-9%
Outpatient (OP)	\$ 167,113,811	\$ 184,468,086	10%
Physician (PH)	\$ 207,033,654	\$ 220,462,818	6%
Emergency Department (ED)	\$ 85,950,590	\$ 89,933,107	5%
Pharmacy (RX)	\$ 126,450,417	\$ 121,830,143	-4%
Other (OTH)	\$ 279,037,286	\$ 306,972,242	10%
Total Population Costs	\$ 1,223,932,568	\$ 1,249,062,051	2%

Per Capita Cost (PMPM)

	Previous (12 mon)	Current (12 mon)	% Change
PMPM	\$ 252.70	\$ 268.49	6%

Total Member Months

	Previous (12 mon)	Current (12 mon)	% Change
Member Months	4,843,499	4,652,136	-4%

Service Categories % of Cost

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 92,550,270	\$ 89,489,829	-3%
Generic	\$ 31,102,285	\$ 29,509,264	-5%
Other Rx	\$ 2,797,861	\$ 2,831,051	1%
Total	\$ 126,450,417	\$ 121,830,143	-4%

% of Rx Spend

Current

Previous

% of Scripts

Current

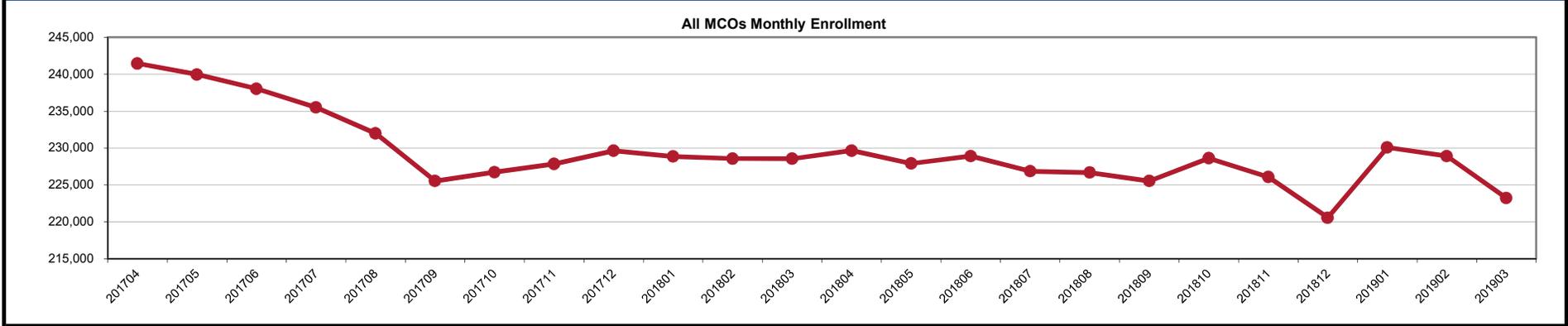
Previous

* "Other Rx" represents supplies such as diabetic test strips.

4. Notes

1. Data reflects medical and pharmacy expenditures only. The data relies on financial statements submitted by the managed care organizations. The expenditures exclude Indian Health Services, Tribal 638 and non-state plan services. Values are based on information currently available and subject to change as new information becomes available.
2. The current period (CY2018) figures represent dates of service for CY2018 through December 2018. The data includes estimates for unpaid claims liability based on MCO financial data. The data presented here may change when re-examined in a future period for actual paid claims.

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs

	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 864,146,923	\$ 884,796,677	2%
Pharmacy	\$ 171,864,062	\$ 174,063,392	1%
Total	\$ 1,036,010,985	\$ 1,058,860,069	2%

Aggregate Costs by Service Categories

Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 291,073,093	\$ 279,796,920	-4%
Outpatient (OP)	\$ 159,681,269	\$ 170,231,041	7%
Physician (PH)	\$ 147,603,716	\$ 154,899,326	5%
Emergency Department (ED)	\$ 80,979,202	\$ 86,109,223	6%
Pharmacy (RX)	\$ 171,864,062	\$ 174,063,392	1%
Other (OTH)	\$ 184,809,643	\$ 193,760,167	5%
Total Population Costs	\$ 1,036,010,985	\$ 1,058,860,069	2%

Per Capita Cost (PMPM)

	Previous (12 mon)	Current (12 mon)	% Change
PMPM	\$ 372.30	\$ 388.85	4%

Total Member Months

	Previous (12 mon)	Current (12 mon)	% Change
Member Months	2,782,707	2,723,084	-2%

Service Categories % of Cost

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx

	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 138,779,448	\$ 140,809,894	1%
Generic	\$ 29,239,934	\$ 29,286,563	0%
Other Rx	\$ 3,844,680	\$ 3,966,935	3%
Total	\$ 171,864,062	\$ 174,063,392	1%

% of Rx Spend

Current

Previous

% of Scripts

Current

Previous

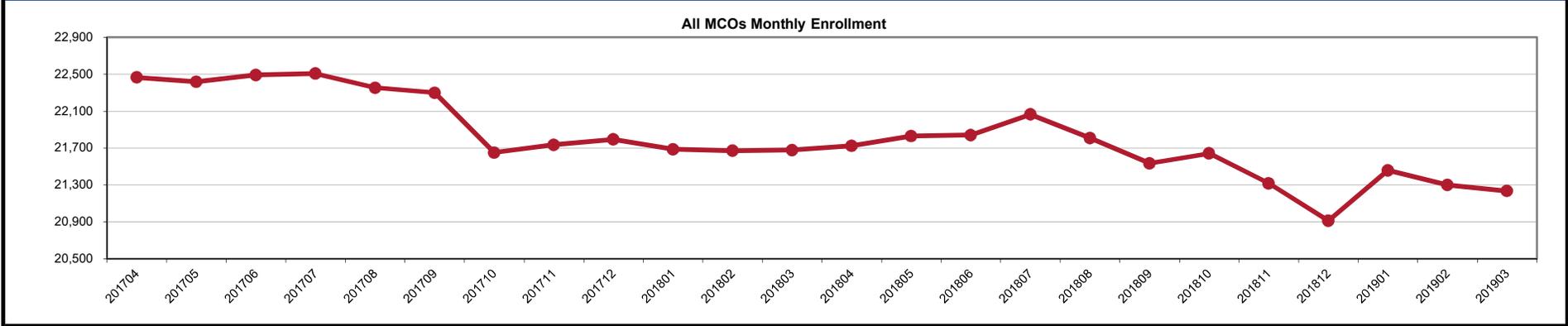
* "Other Rx" represents supplies such as diabetic strips.

4. Notes

1. Data reflects medical and pharmacy expenditures only. The data relies on financial statements submitted by the managed care organizations. The expenditures exclude Indian Health Services, Tribal 638 and non-state plan services. Values are based on information currently available and subject to change as new information becomes available.

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1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 43,123,714	\$ 41,863,542	-3%
Pharmacy	\$ 987,855	\$ 477,664	-52%
Total	\$ 44,111,570	\$ 42,341,206	-4%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Inpatient (IP)	\$ 7,278,528	\$ 4,351,235	-40%
Outpatient (OP)	\$ 8,039,967	\$ 6,992,083	-13%
Physician (PH)	\$ 5,389,099	\$ 4,735,551	-12%
Emergency Department (ED)	\$ 2,388,737	\$ 2,210,723	-7%
Pharmacy (RX)	\$ 987,855	\$ 477,664	-52%
Other (OTH)	\$ 20,027,382	\$ 23,573,950	18%
Total Population Costs	\$ 44,111,570	\$ 42,341,206	-4%

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 166.62	\$ 163.69	-2%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	264,749	258,670	-2%

3. Retail Pharmacy Usage (Definitions in Glossary)

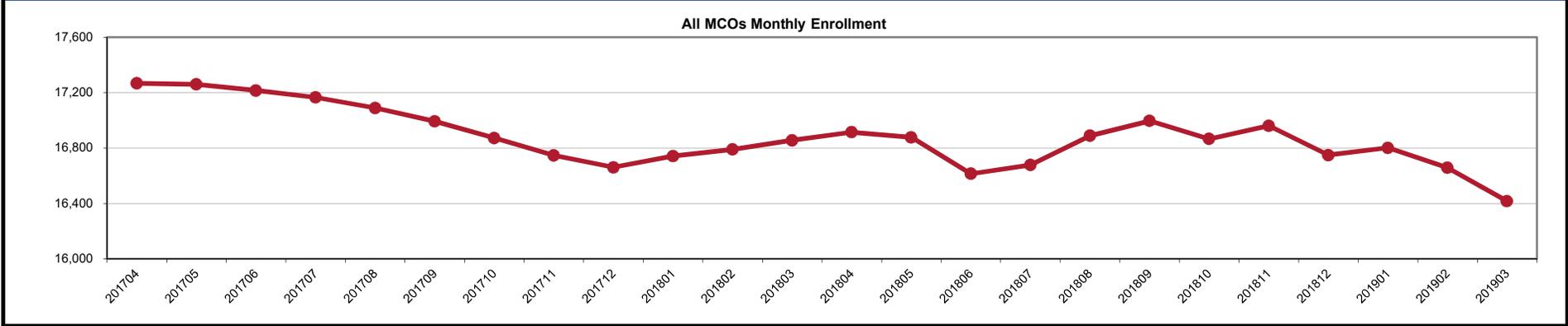
Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 645,649	\$ 322,171	-50%
Generic	\$ 295,182	\$ 128,081	-57%
Other Rx	\$ 47,024	\$ 27,411	-42%
Total	\$ 987,855	\$ 477,664	-52%

* "Other Rx" represents supplies such as diabetic strips.

4. Notes

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 2. The current period (CY2018) figures represent dates of service for CY2018 through December 2018. The data includes estimates for unpaid claims liability based on MCO financial data. The data presented here may change when re-examined in a future period for actual paid claims.

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 461,439,510	\$ 467,780,103	1%
Pharmacy	\$ 370,388	\$ 519,115	40%
Total	\$ 461,809,898	\$ 468,299,218	1%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Personal Care (PCO)	\$ 192,969,863	\$ 208,009,532	8%
Nursing Facility (NF)	\$ 193,820,907	\$ 196,001,013	1%
Inpatient (IP)	\$ 13,152,303	\$ 6,695,506	-49%
Outpatient (OP)	\$ 11,965,732	\$ 10,225,412	-15%
Pharmacy (RX)	\$ 370,388	\$ 519,115	40%
HCBS	\$ 15,369,706	\$ 15,681,468	2%
Other (OTH)	\$ 34,160,999	\$ 31,167,172	-9%
Total Population Costs	\$ 461,809,898	\$ 468,299,218	1%

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 2,267.54	\$ 2,324.94	3%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	203,661	201,424	-1%

3. Retail Pharmacy Usage (Definitions in Glossary)

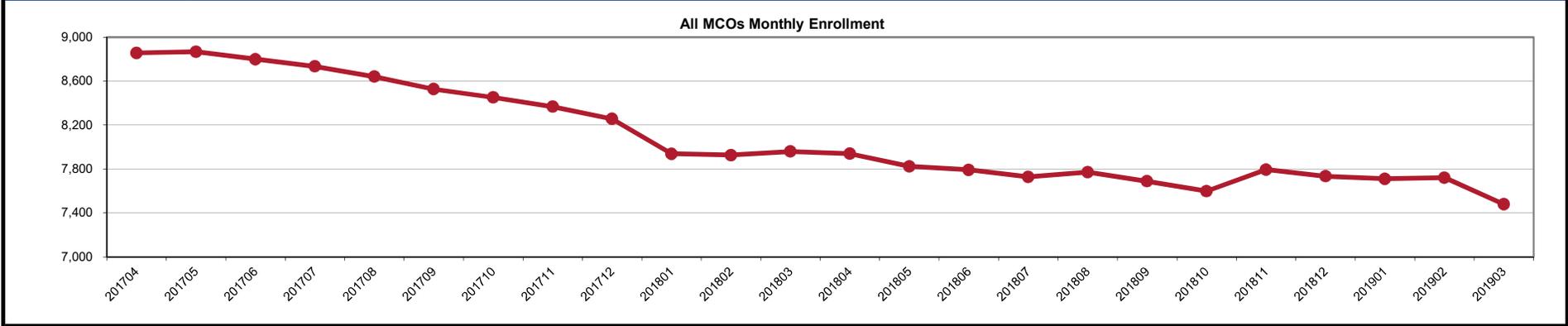
Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 246,121	\$ 383,301	56%
Generic	\$ 91,951	\$ 104,814	14%
Other Rx	\$ 32,316	\$ 31,001	-4%
Total	\$ 370,388	\$ 519,115	40%

* "Other Rx" represents supplies such as diabetic test strips.

4. Notes

- Data reflects medical and pharmacy expenditures only. The data relies on financial statements submitted by the managed care organizations. The expenditures exclude Indian Health Services, Tribal 638 and non-state plan services. Values are based on information currently available and subject to change as new information becomes available.
- The current period (CY2018) figures represent dates of service for CY2018 through December 2018. The data includes estimates for unpaid claims liability based on MCO financial data. The data presented here may change when re-examined in a future period for actual paid claims.

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 253,146,650	\$ 245,476,476	-3%
Pharmacy	\$ 28,757,045	\$ 25,498,805	-11%
Total	\$ 281,903,694	\$ 270,975,281	-4%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Personal Care (PCO)	\$ 94,965,535	\$ 95,644,178	1%
Nursing Facility (NF)	\$ 23,428,123	\$ 24,361,386	4%
Inpatient (IP)	\$ 47,460,734	\$ 41,373,683	-13%
Outpatient (OP)	\$ 29,130,228	\$ 28,907,801	-1%
Pharmacy (RX)	\$ 28,757,045	\$ 25,498,805	-11%
HCBS	\$ 11,358,753	\$ 8,535,047	-25%
Other (OTH)	\$ 46,803,278	\$ 46,654,381	0%
Total Population Costs	\$ 281,903,694	\$ 270,975,281	-4%

	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 2,781.98	\$ 2,920.56	5%
Total Member Months	101,332	92,782	-8%

3. Retail Pharmacy Usage (Definitions in Glossary)

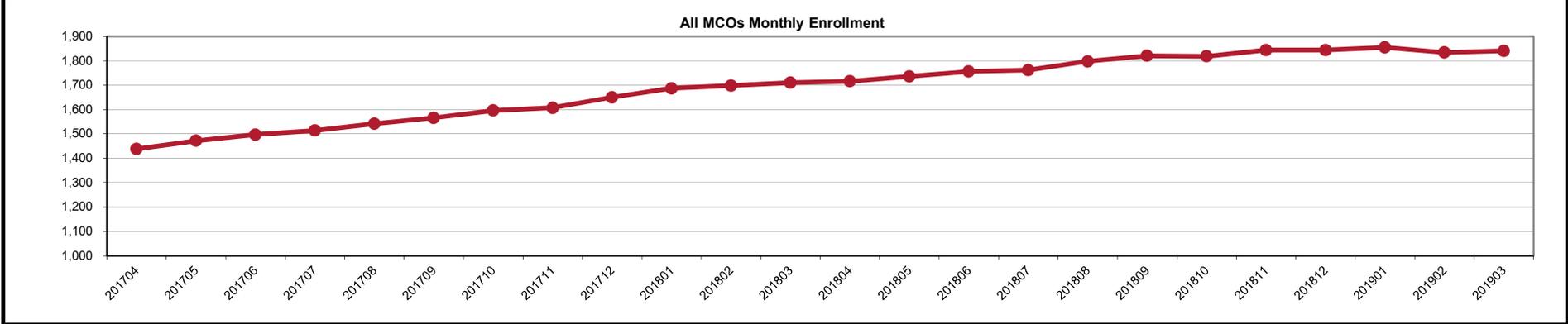
Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 23,169,391	\$ 20,544,541	-11%
Generic	\$ 4,943,088	\$ 4,322,184	-13%
Other Rx	\$ 644,566	\$ 632,081	-2%
Total	\$ 28,757,045	\$ 25,498,805	-11%

* "Other Rx" represents supplies such as diabetic test strips.

4. Notes

1. Data reflects medical and pharmacy expenditures only. The data relies on financial statements submitted by the managed care organizations. The expenditures exclude Indian Health Services, Tribal 638 and non-state plan services. Values are based on information currently available and subject to change as new information becomes available.
2. The current period (CY2018) figures represent dates of service for CY2018 through December 2018. The data includes estimates for unpaid claims liability based on MCO financial data. The data presented here may change when re-examined in a future period for actual paid claims.

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 57,344,429	\$ 66,289,151	16%
Pharmacy	\$ 2,643,885	\$ 3,691,167	40%
Total	\$ 59,988,315	\$ 69,980,318	17%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Nursing Facility (NF)	\$ 190,267	\$ 263,667	39%
Inpatient (IP)	\$ 3,076,137	\$ 2,633,475	-14%
Outpatient (OP)	\$ 2,518,684	\$ 3,064,147	22%
Pharmacy (RX)	\$ 2,643,885	\$ 3,691,167	40%
HCBS	\$ 46,643,925	\$ 54,922,085	18%
Other (OTH)	\$ 4,915,417	\$ 5,405,776	10%
Total Population Costs	\$ 59,988,315	\$ 69,980,318	17%

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
Per Capita Cost (PMPM)	\$ 3,161.11	\$ 3,235.93	2%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
Total Member Months	18,977	21,626	14%

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 1,999,281	\$ 2,906,669	45%
Generic	\$ 564,437	\$ 683,941	21%
Other Rx	\$ 80,168	\$ 100,558	25%
Total	\$ 2,643,885	\$ 3,691,167	40%

* "Other Rx" represents supplies such as diabetic test strips.

4. Notes

1. Data reflects medical and pharmacy expenditures only. The data relies on financial statements submitted by the managed care organizations. The expenditures exclude Indian Health Services, Tribal 638 and non-state plan services. Values are based on information currently available and subject to change as new information becomes available.
2. The current period (CY2018) figures represent dates of service for CY2018 through December 2018. The data includes estimates for unpaid claims liability based on MCO financial data. The data presented here may change when re-examined in a future period for actual paid claims.

State of New Mexico - All MCOs

Total Population (Physical Health, Long Term Services and Support, and Other Adult Group)

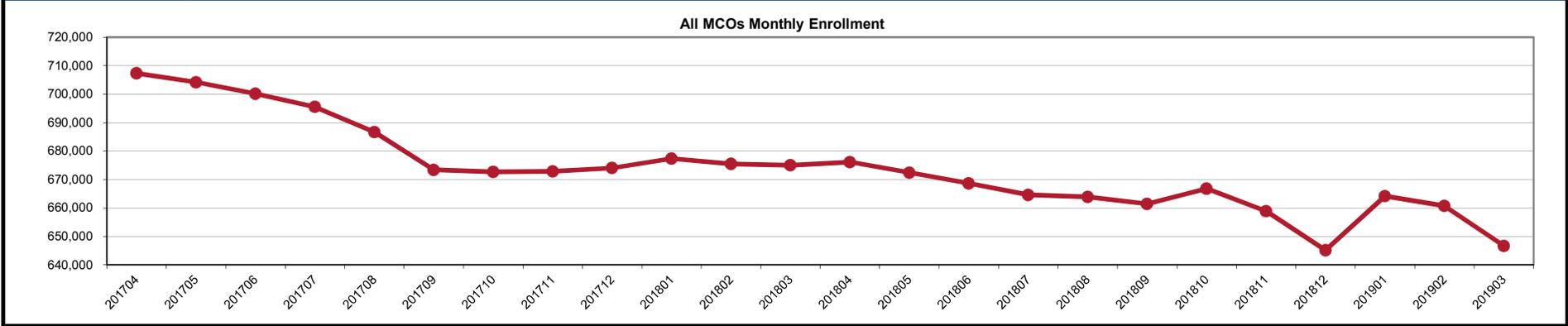
Behavioral Health Utilization and Cost Review

Reported Encounters for Enrolled Members as of: March 31, 2019

Previous Period: April 1, 2017 to March 31, 2018

Current Period: April 1, 2018 to March 31, 2019

1. Total Population Monthly Enrollment



2. Total Population Medical/Pharmacy Dollars

Aggregate Annual Costs			
	Previous (12 mon)	Current (12 mon)	% Change
Medical	\$ 299,260,575	\$ 334,631,034	12%
Pharmacy	\$ 67,373,113	\$ 63,581,286	-6%
Total	\$ 366,633,688	\$ 398,212,320	9%

Aggregate Costs by Service Categories			
Service Categories	Previous (12 mon)	Current (12 mon)	% Change
Outpatient/Clinic (OP/CL)	\$ 130,819,217	\$ 162,081,551	24%
Pharmacy (RX)	\$ 67,373,113	\$ 63,581,286	-6%
Res. Treatment Ctr. (RTC)	\$ 67,484,118	\$ 64,502,022	-4%
Behavioral Health Prov (BHP)	\$ 36,665,736	\$ 43,793,963	19%
Core Service Agencies (CSA)	\$ 15,352,794	\$ 16,849,793	10%
Inpatient (IP)	\$ 43,244,773	\$ 41,126,651	-5%
Other (OTH)	\$ 5,693,936	\$ 6,277,053	10%
Total Population Costs	\$ 366,633,688	\$ 398,212,320	9%

Per Capita Cost (PMPM)			
	Previous (12 mon)	Current (12 mon)	% Change
	\$ 44.63	\$ 50.09	12%

Total Member Months			
	Previous (12 mon)	Current (12 mon)	% Change
	8,214,925	7,949,722	-3%

3. Retail Pharmacy Usage (Definitions in Glossary)

Total Generic / Brand Rx			
	Previous Costs (12 mon)	Current Costs (12 mon)	% Change
Brand	\$ 34,153,080	\$ 36,916,070	8%
Generic	\$ 33,220,033	\$ 26,665,216	-20%
Total	\$ 67,373,113	\$ 63,581,286	-6%

4. Notes

1. Data reflects medical and pharmacy expenditures only. The data relies on financial statements submitted by the managed care organizations. The expenditures exclude Indian Health Services, Tribal 638 and non-state plan services. Values are based on information currently available and subject to change as new information becomes available.

2. The current period (CY2018) figures represent dates of service for CY2018 through December 2018. The data includes estimates for unpaid claims liability based on MCO financial data. The data presented here may change when re-examined in a future period for actual paid claims.