

DATA BOOK



Volume 1 | 2020.1

HSD DATA BOOK INTRODUCTION

Section 1

INTRODUCTION

The New Mexico Human Services Department (HSD) is pleased to present the State of New Mexico Data Book, a summary of social, economic, and health statistics of our state. The Data Book presents, in one reference document, a diversity of information and is designed to facilitate comparisons of national, state, and county-level data. The Data Book contains various sections, representing the types of information most frequently requested by a broad range of stakeholders. Section 1 includes the Table of Contents, Letter from the Secretary, HSD Mission Statement and a guide to using this Data Book.

SECTION 1 | INTRODUCTION

Letter from the Secretary	6
HSD Mission Statement	7
Guide to Using This Data Book	8
SECTION 2A 2A) DEMOGRAPHIC DATA U.S. & NEW MEXICO	9
Explanation of Key Terms for Maps	10
U.S. Resident Population by State as of July 2018	11
New Mexico Resident Population by County as of July 2018	12
New Mexico Resident Population as a Percentage of Total by County as of July 2018	13
New Mexico Native American Resident Population by County as of July 2018	14
New Mexico Children (0-4 Years) Resident Population by County as of July 2018	15
U.S. Per Capita Personal Income by State as of 2018	16
New Mexico Per Capita Personal Income by County as of 2018	17
New Mexico Percent Change in Per Capita Personal Income by County, 2017 to 2018	18
U.S. Real Median Household Income by State as of 2018	19
New Mexico Median Household Income by County as of 2017	20
U.S. Living Wage: Single Adult, No Children as of 2018	21
New Mexico Living Wage: Single Adult, No Children as of 2018	22
U.S. Living Wage: Single Adult, Two Children as of 2018	23
New Mexico Living Wage: Single Adult, Two Children as of 2018	24
U.S. Living Wage: Two Adults, Two Children as of 2018	25
New Mexico Living Wage:Two Adults, Two Children as of 2018	26
U.S. Single Parent Households with Children as a Percentage of Households with Children by State as of 2017	27
New Mexico Single Parent Households with Children as a Percentage of Children as a Percentage of Households with Children	28
U.S. Unemployment Rate by State as of September 2019	29
New Mexico Unemployment Rate by County as of September 2019	30
U.S. Poverty Rate by State as of 2017	31
New Mexico Poverty Rate by County as of 2017	32
U.S. Poverty Rate of Minors (Under 18 Years) by State as of 2017	33
New Mexico Poverty Rate of Minors (Under 18 Years) by County as of 2017	34
Children (0-4 Years) Living in Poverty in New Mexico as of 2017	35
New Mexico Poverty Rate of Children (0-4 Years) by County as of 2017	36
U.S. Number of Food Insecure Children by State in 2017	37
New Mexico Number of Food Insecure Children by County as of 2017	38

Child Food Insecurity Rate by U.S. State as of 2017	39
New Mexico Child Food Insecurity Rate by County as of 2017	40
New Mexico Drug Overdose Deaths by County, 2016-2018	4
New Mexico Suicide Deaths by County, 2013-2017	42
SECTION 2B 2B) PROGRAM ENROLLMENT	43
Explanation of Key Terms for Maps	44
Program Enrollment Chart as of October 2019	45
Brief Overview of Centennial Care Programs	46
Ratio of Federal Dollars to State Dollars for Traditional Medicaid in Fiscal Year (FY) 2021	47
Ratio of Federal Dollars to State Dollars for Medicaid Expansion in FY 2021	48
Ratio of Federal Dollars to State Dollars for Children's Health Insurance Program (CHIP) in FY 2021	49
FY 2020 Medicaid Budget Pro-rated by County	50
FY 2020-21 Medicaid General Fund Need Change Pro-rated by County	51
FY 2020-21 Incremental Medicaid Budget Pro-rated by County	52
Medicaid & CHIP Enrollment (Comprehensive Coverage Only) as a Percentage of Population by State as of August 2019	53
New Mexico Medicaid & CHIP Enrollment by County as of October 2019	54
New Mexico Medicaid & CHIP Enrollment as a Percentage of Population by County as of October 2019	55
New Mexico Medicaid & CHIP Enrollment of Native Americans by County as of October 2019	56
New Mexico Medicaid & CHIP Enrollment of Native Americans as a Percentage of Total Enrollment by County as of October 2019	57
U.S. Supplemental Nutrition Assistance Program Enrollment as a Percentage of Population by State as of August 2019	58
New Mexico Supplemental Nutritional Assistance Program Enrollment by County as of October 2019	59
New Mexico Supplemental Nutrition Assistance Program Enrollment as a Percentage of Population by County as of October 2019	60
New Mexico Supplemental Nutritional Assistance Program Enrollment of Native Americans by County as of October 2019	61
New Mexico Supplemental Nutritional Assistance Program Enrollment of Native Americans as a Percentage of Total by County	62
New Mexico Cash Assistance Program Enrollment by County as of October 2019	63
New Mexico Cash Assistance Program Enrollment as a Percentage of Population by County as of October 2019	64
New Mexico Cash Assistance Program Enrollment of Native Americans by County as of October 2019	65
New Mexico Cash Assistance Program Enrollment of Native Americans as a Percentage of Total by County	66
New Mexico Low Income Home Energy Assistance Program Enrollment by County for October 2018 to September 2019	67
New Mexico Low Income Home Energy Assistance Program Enrollment as a Percentage of Population by County	68
New Mexico Low Income Home Energy Assistance Program Enrollment of Native Americans by County	69
New Mexico Low Income Home Energy Assistance Program Enrollment of Native Americans as a Percentage of Total by County	70
YES New Mexico Application-for-Benefits Submissions by County, April to September 2019	71
YES New Mexico Renew-My-Renefits Submissions by County April to September 2019	72

YES New Mexico Report-My-Changes Submissions by County, April to September 2019	73
New Mexico Heat & Eat Program Eligible Households by County	74
New Mexico Heat & Eat Program Benefits by County	75
New Mexico Heat & Eat Program Meals by County	76
New Mexico Child Support Collections by County as of October 2019	77
New Mexico Projected Child Support Collections Increase by County as of October 2019	78
New Mexico Human Services Department Employees by County as of November 2019	79
FY 2021 Projected Behavioral Health Rate Increase	80
FY 2021 Projected Behavioral Hospital Increase	81
SECTION 3 FISCAL YEAR 2021 BUDGET REQUEST FACTSHEETS	82
Medicaid Program Budget	83
Medicaid Provider Rates	85
Medicaid Management Information System Replacement (MMISR)	88
Automated System Program and Eligibility Network (ASPEN)	90
Child Support Modernization	92
Intervention Demonstration Project	95
Supportive Housing	97
Employment Related Services for ABAWD	99
Cash Assistance Transition Bonus Program (TBP)	101
Supplemental Nutrition Assistance Program (SNAP) Heat and Eat Option	103
Graduate Medical Education (GME) Expansion Grant Program	106
SECTION 4 COUNTY FACTSHEETS	109
Bernalillo County	110
Catron County	115
Chaves County	117
Cibola County	119
Colfax County	121
Curry County	123
De Baca County	125
Doña Ana County	127

Eddy County	131
Grant County	133
Guadalupe County	135
Harding County	137
Hidalgo County	139
Lea County	141
Lincoln County	143
Los Alamos County	145
Luna County	147
McKinley County	149
Mora County	151
Otero County	153
Quay County	155
Rio Arriba County	157
Roosevelt County	160
Sandoval County	162
San Juan County	165
San Miguel County	167
Santa Fe County	169
Sierra County	172
Socorro County	174
Taos County	176
Torrance County	178
Union County	180
Valencia County	182
SECTION 5 ACRONYMS & ACKNOWLEDGEMENTS	184
Acronym Glossary	185
Acknowledgements	186



Dear Legislator, colleague, key partner, or friend,

This Data Book is the first edition published by the Human Services Department (HSD) in recent history. Our department's mission is:

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve security and promote independence for New Mexicans in their communities.

We have over 40 different offices statewide, and we feel that the phrase "in their communities" is critically important to the people we serve. Through a variety of programs described herein, we are deeply honored to serve over half of all New Mexicans.

As a policy maker or one who partners with us in this service, we seek here to provide you with national data that compares New Mexico to other states. But, more importantly, this Data Book is designed to provide county level information that is already used by HSD and can be used by you to identify our state's areas of greatest need.

The Pew Foundation has published extensive data on evidence-based policy making. New Mexico ranks highly in the United States as a state that has focused on data and evidence-based interventions over the past 20 years. Pew outlines five key components that each require evidence: program assessment, budget development, implementation oversight, outcome monitoring, and targeted evaluation. At HSD we place a very high priority on using data to identify key priorities, track our progress, and prove the effectiveness of the investments that the Legislature makes in our department and its programs every year.

We do not believe that New Mexico is a "poor state." We believe that our state is built on strong communities, our state's great beauty, and the abundance of our natural resources. However, we do acknowledge that New Mexico is at or near the wrong end of the list for average income, food insecurity, and childhood poverty. In the pages that follow, you can easily identify the "hot spots" of need in our state.

While no one likes to see New Mexico at the wrong end of these national lists, our very low average income results in our state having one of the very highest federal match rates in the country. This provides us with a great opportunity to leverage our financial resources and return between \$3.50 and \$9.00 of federal funds for each general fund dollar spent. (Some programs match 22:1; see the Heat and Eat program Factsheet.) This wise investment of state dollars multiplies greatly with federal funds to indeed "transform lives."

We thank you for your confidence in HSD and hope that you will find that this Data Book contains an abundance of information that can be used to drive evidenced based policy and legislation.

Sincerely, and on behalf of all 1736 Human Service Department employees,

David R. Scrase M.D.

Cabinet Secretary

New Mexico Human Services Department

OUR MISSION

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

GOALS



We help NEW MEXICANS

1. Improve the value and range of services we provide to ensure that every qualified New Mexican receives timely and accurate benefits.



We communicate EFFECTIVELY

2. Create effective, transparent communication to enhance the public trust.



We make access

3. Successfully implement technology to give customers and staff the best and most convenient access to services and information.



We support EACH OTHER

4. Promote an environment of mutual respect, trust and open communication to grow and reach our professional goals.



INFORMATION AT YOUR FINGERTIPS

The New Mexico Human Services Department (HSD) is pleased to present the State of New Mexico Data Book, a summary of social, economic, and health statistics of our state. The Data Book presents, in one reference document, a diversity of information and is designed to facilitate comparisons of national, state, and county-level data.

The Data Book contains various sections, representing the types of information most frequently requested by a broad range of stakeholders:

U.S. & NEW MEXICO DEMOGRAPHIC MAPS

This section provides information and statistics across a range of demographic, health, and socioeconomic indicators. U.S. maps are broken out by state, and New Mexico maps are presented at county-level. A text box on the bottom right of each table provides information important for correct interpretation of the table. In many tables, details will not add exactly to the totals and subtotals shown because of rounding.

HSD PROGRAM ENROLLMENT MAPS

HSD serves nearly half of New Mexican residents. Program Enrollment Maps illustrate the number of people served by major HSD programs as well total program expenditures by county. Additionally, HSD recognizes and affirms the State of New Mexico's government-to-government relationship with its 23 sovereign Pueblos, Nations and Tribal neighbors; and, therefore, has included a series of program enrollment maps among Native Americans.

FISCAL YEAR 2021 BUDGET REQUEST FACTSHEETS

Each of those highlight 11 significant budget requests in a clear and concise format by summarizing the request, proposed funding, and benefits to New Mexico. The Fiscal Year (FY) 2021 HSD budget request is \$7.782 billion, with a 15.72 percent (\$1.225 billion) request from the state general fund. Nearly 85 percent of HSD's budget is funded by federal matching funds from a variety of programs. For every additional dollar of new general fund, HSD will earn ~\$2.52 in additional federal funds. Over the last several years, HSD has managed its programs with little to no new general fund appropriations. The fiscal year FY 2021 request reflect the administration's efforts to invest in these critical and important programs.

COUNTY FACTSHEETS

This section provides comparable information and statistics across a range of demographic and socioeconomic indicators, as well as information related to HSD field offices, program enrollment and funding. Also included is details related to local health providers such as nursing facilities, hospitals, and Federally Qualified Health Centers (FQHCs).

DATA BOOK

Every effort is made to ensure the accuracy of the data presented in the Data Book. However, the Data Book relies on various sources for national and state reporting, with the most recent reporting year often varying. Nevertheless, HSD has used data from the most recent year available.

U.S. & NEW MEXICO DATA MAPS

Section 2A

U.S. & NEW MEXICO DATA

This section provides information and statistics across a range of demographic, health, and socioeconomic indicators. U.S. maps are broken out by state, and New Mexico maps are presented at county-level. A text box on the bottom right of each table provides information important for correct interpretation of the table. In many tables, details will not add exactly to the totals and subtotals shown because of rounding.

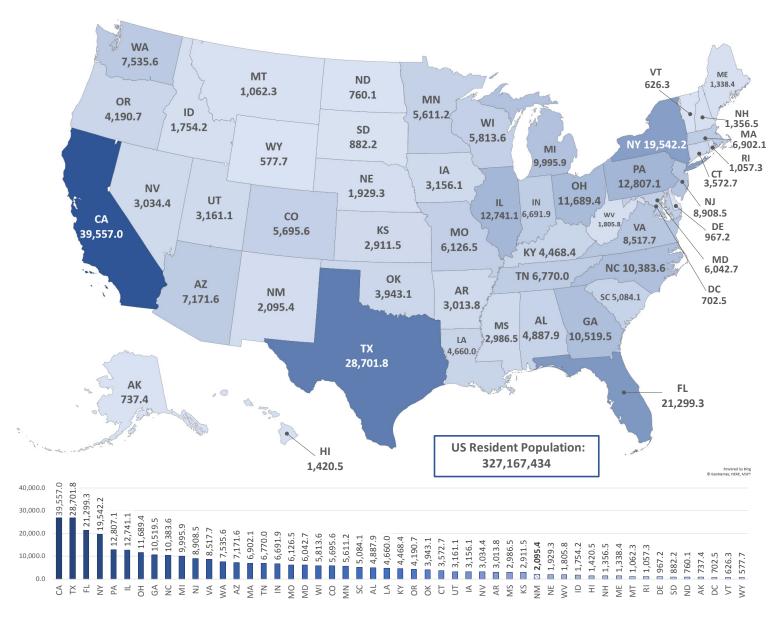
EXPLANATION OF KEY TERMS FOR MAPS

Provide information and statistics across a range of demographic, health, and socioeconomic indicators for the U.S. and New Mexico. U.S. maps are broken out by state and New Mexico maps are presented at county-level. A text box on the bottom right of each table provides information important for correct interpretation of the table.

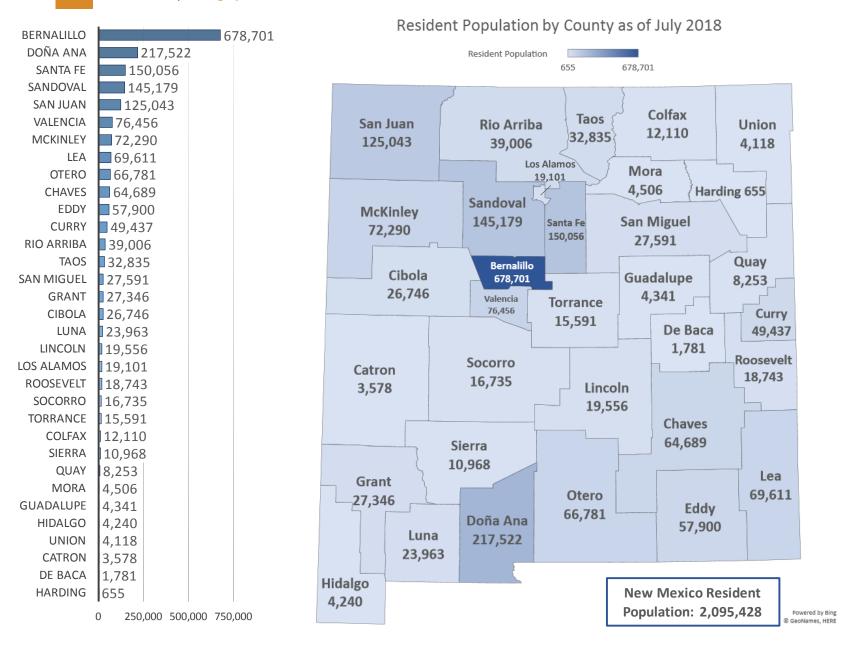
	Demographic Data U.S. and New Mexico				
Page #	Map Name	Numerator	Denominator	Description	
	U.S. Resident Popula on by State as of July 2018	Number or residents	N/A		
13 14	Resident Popula on by County as of July 2018 Resident Popula on as a Percentage of Total by County as of July 2018	Number or residents Resident Popula on in County	N/A Resident Popula~on in State		
15	Na~ve American Resident Popula~on by County as of July 2018	Number or residents who are Na˜ve American	N/A		
16	Children (0-4 Years) Resident Popula on by County as of July 2018	Number or residents who are children (0-4) years	N/A		
17	Per Capita Personal Income by State as of 2018	Personal Income in State	Resident Popula on in State	Income that people get from wages and salaries, Social Security and other government benefits, dividends and interest,	
18	Per Capita Personal Income by County as of 2018	Personal Income in County	Resident Popula on in County	business ownership, and other sources. These sta sc cs can o er clues to Americans' financial health and future consumer	
19	Percent Change in Per Capita Personal Income by County 2017-2018	N/A	N/A	spending. Per capita personal income is total personal income divided by the number of residents in a specific geographic area.	
20	Real Median Household Income by State as of 2018	N/A	N/A	The real median income splits the income distribu on into two halves – half the households earn less than the median and	
21	Median Household Income by County as of 2017	N/A	N/A	half the households earn more. The median is not a ected by extreme highs and lows in reported incomes.	
22	Living Wage: Single Adult, No Children as of 2018	Living Wage: Single Adult, No Children	N/A		
23	Living Wage: Single Adult, No Children as of 2018	Living Wage: Single Adult, No Children	N/A	Living wage is an alterna" ve measure of basic needs, drawing upon geographically specific expenditure data related to an	
24	Living Wage: Single Adult, Two Children as of 2018	Living Wage: Single Adult, Two Children	N/A	individual's/family's likely minimum food, childcare, health insurance, housing, transporta on, and other basic necessi es	
25	Living Wage: Single Adult, Two Children as of 2018	Living Wage: Single Adult, Two Children	N/A	(clothing, personal care items) costs. Lliving wage draws on these cost elements and the rough e, ects of income and payroll taxes to determine the minimum employment earnings necessary to meet basic needs while also maintaining self-	
26	Living Wage: Two Adults, Two Children as of 2018	Living Wage: Two Adults, Two Children	N/A	suÿc iency.	
27	Living Wage: Two Adults, Two Children as of 2018	Living Wage: Two Adults, Two Children	N/A		
28	Single Parent Household with Children as a Percentage of Households with Children by State as of 2017	Number of Single Parent Households with Children in State	Number of Households with Children in State		
29	Single Parent Households with Children as a Percentage of Households with Children by County as of 2017	Number of Single Parent Households with Children in County	Number of Households with Children in County		
30	Unemployment Rate by State as of September 2019	Number of Unemployed Persons in State	Labor Force in State	The unemployment rate represents the number of unemployed people as a percentage of the labor force (the labor force	
31	Unemployment Rate by County as of September 2019	Number of Unemployed Persons in County	Labor Force in County	is the sum of the employed and unemployed who are seeking employment). I does not include those not seeking employment.	
32	Poverty Rate by State as of 2017	Number of Persons Living Below the Poverty Level in State	Resident Popula on in State		
33	Poverty Rate by County as of 2017	Number of Persons Living Below the Poverty Level in County	Resident Popula on in County		
34	Poverty Rate of Minors (Under 18 Years) by State as of 2017	Number of Minors (Under 18 Years) Living Below the Poverty Level in State	Resident Popula on of Minors (Under 18 Years) in State	The poverty rate is the ra of the number of people (in a given age group) whose income falls below the poverty line, taken as half the median household income of the total popula on.	
35	Poverty Rate of Minors (Under 18 Years) by County as of 2017	Number of Minors (Under 18 Years) Living Below the Poverty Level in County	Resident Popula on of Minors (Under 18 Years) in County		
36	Children (0-4 Years) Living in Poverty in New Mexico as of 2017	Number of Children (0-4 Years) Living Below the Poverty Level	N/A		
37	Poverty Rate of Children (0-4 Years) by County as of 2017	Number of Children (0-4 Years) Living Below the Poverty Level in County	Resident Popula on of Children (0-4 Years) in County		
38	Number of Food Insecure Children by State in 2017	Number of children who are food insecure	N/A	U.S. Department of Agriculture defines food insecurity as a lack of consistent access to enough food for an ac~ve, healife.	
39	Number of Food Insecure Children by County as of 2017	Number of children who are food insecure	N/A		
40	Child Food Insecurity Rate by State as of 2017	Number of Food Insecure Children in State	Resident Popula on of Children in State		
	Child Food Insecurity Rate by County as of 2017	Number of Food Insecure Children in County	Resident Popula on of Children in County	-	
	Drug Overdose Deaths by County, 2016-2018	Number of Drug Overdose Deaths	100,000 Persons		
		-			
43	Suicide Deaths by County, 2013-2017	Number of Deaths by Suicide	100,000 Persons		

Resident Population by State as of July 2018

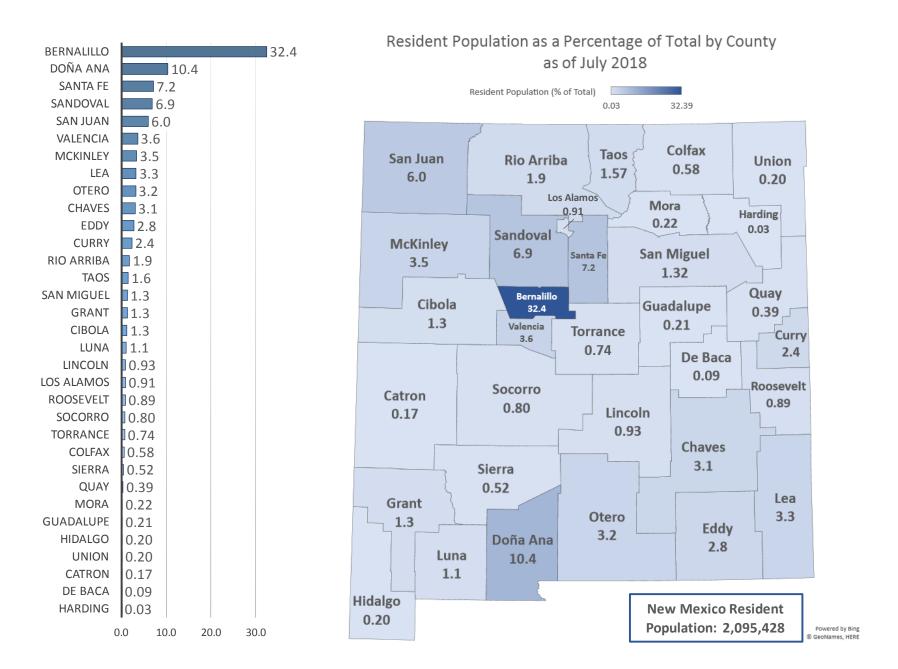
Resident Population (Thousand) 577.7 39,557.0



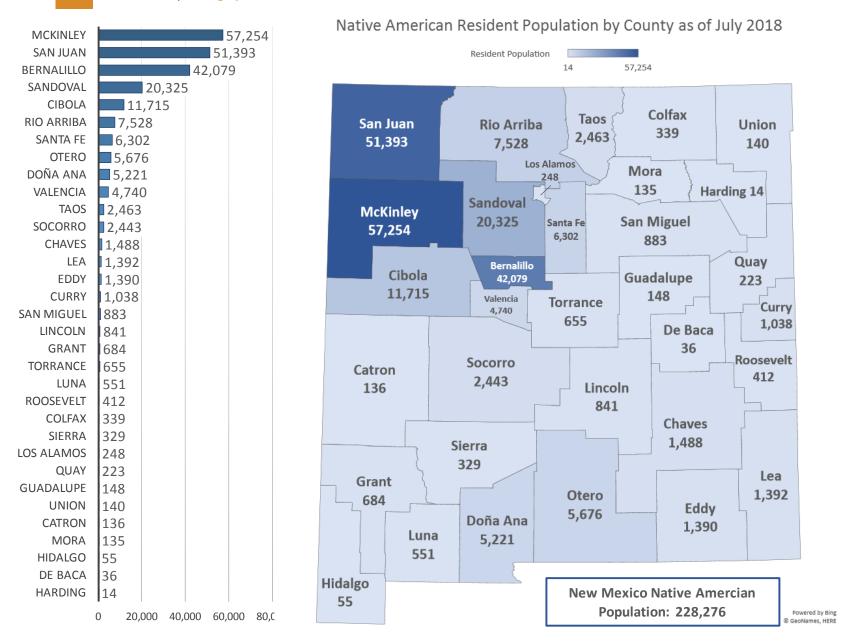
Source: U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census Amercian Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 18, 2019.



Source: U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census Amercian Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community facts.xhtml, November 17, 2019.

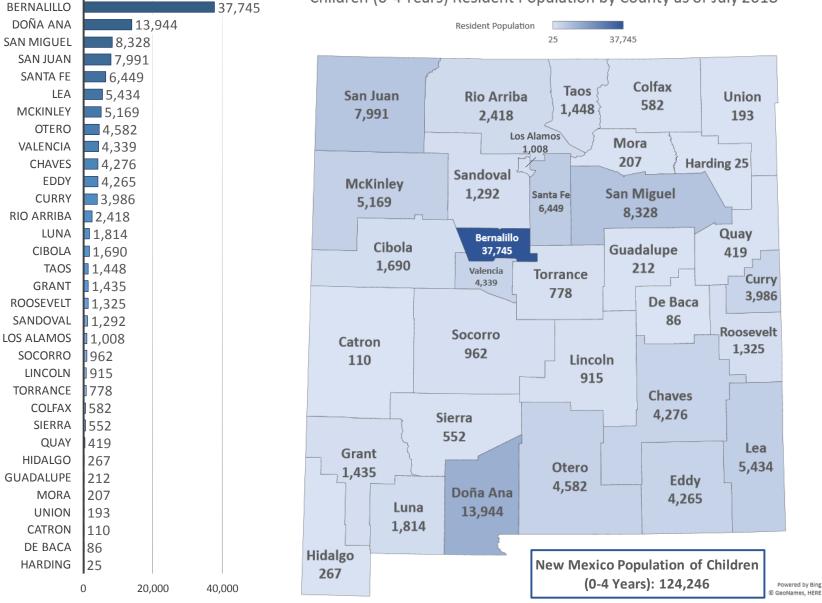


Source: U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census Amercian Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.



Source: U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from https://www.census.gov/quickfacts, December 20, 2019

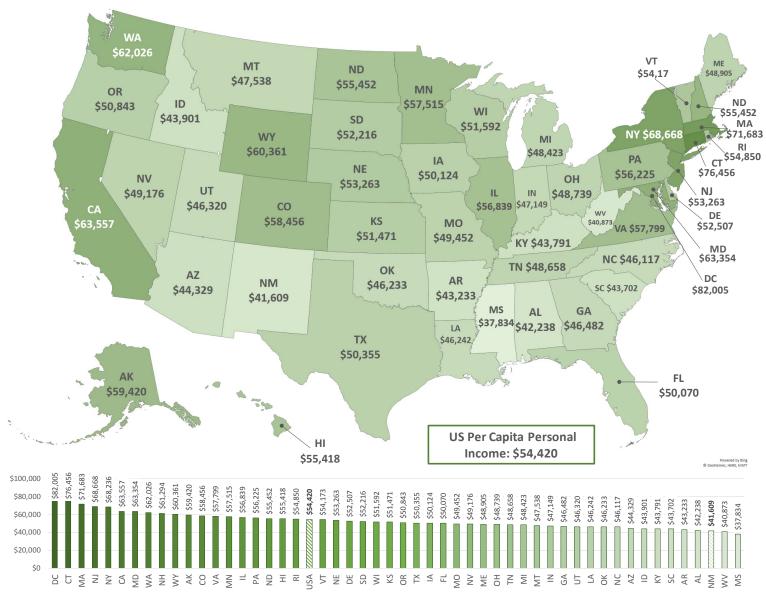
Children (0-4 Years) Resident Population by County as of July 2018 Resident Population 25 37,745



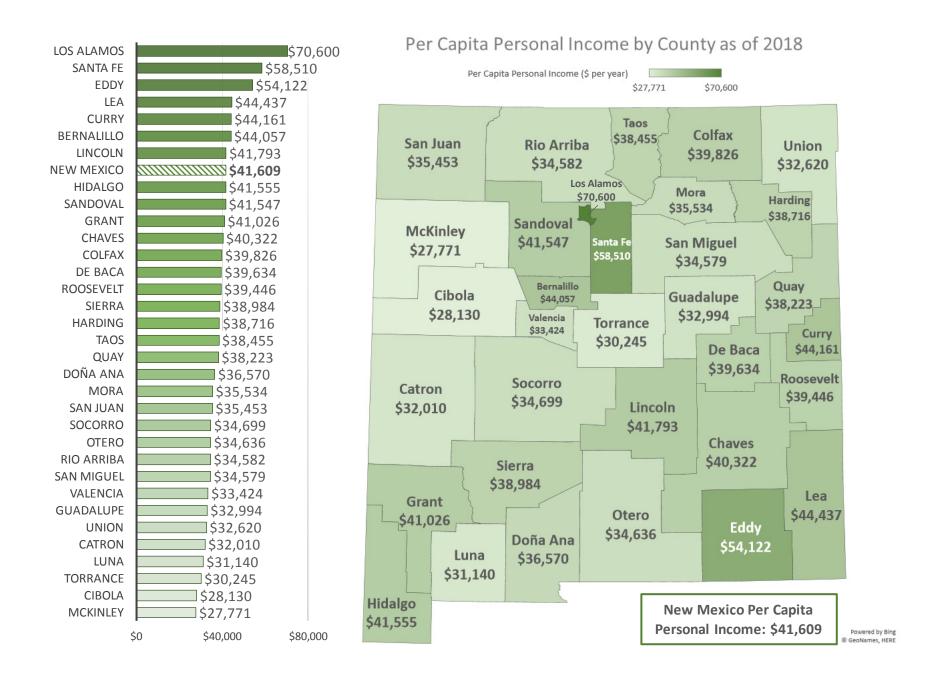
Source: U.S. Census Bureau (2018). Population, Population Change, and Estimated Components of Population Change: April 1, 2010 to July 1, 2018 (NST-EST2018-01). Retrieved from https://www2.census.gov/programs-surveys/popest/tables/2010-2018/state/totals/, January 2, 2020.

Per Capita Personal Income by State as of 2018

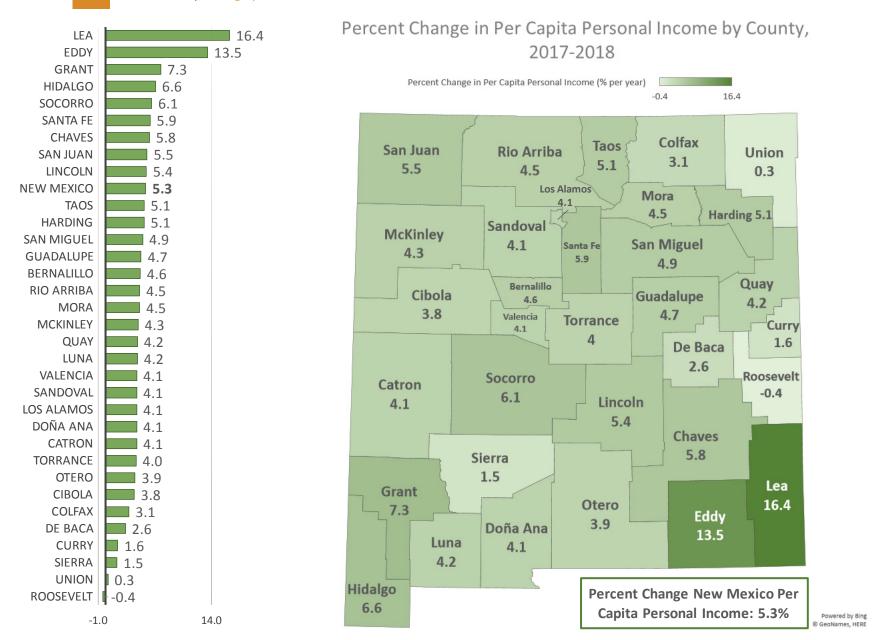
Per Capita Income (\$ per year) \$37.834 \$82.005



Source: U.S. Bureau of Economic Analysis, Per Capita Personal Income by State [PCPI], retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/series/NMPCPI, October 24, 2019.
U.S. Bureau of Economic Analysis, Personal income per capita [A792RC0A052NBEA], retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/series/A792RC0A052NBEA, October 24, 2019.



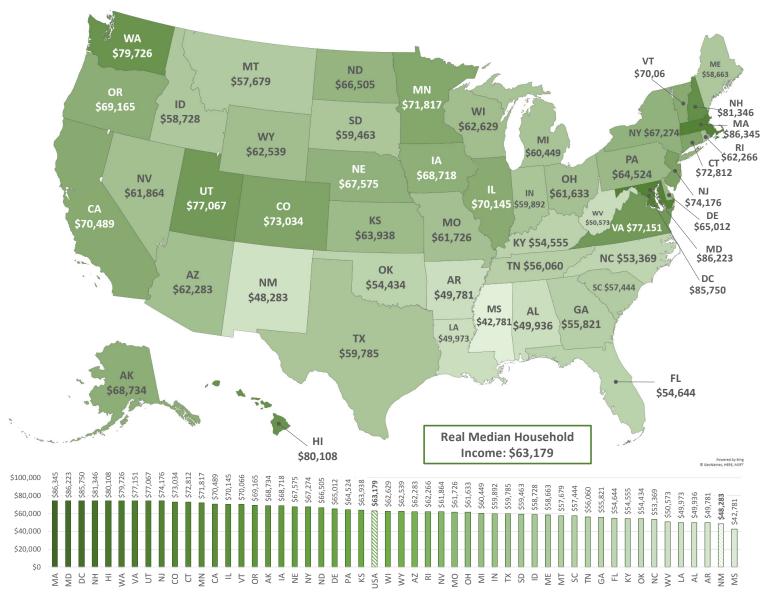
Source: U.S. Bureau of Economic Analysis, Local Area Personal Income, 2018 Per Capita Personal Income. Retrieved from U.S. Bureau of Economic Analysis https://www.bea.gov/data/income-saving/personal-income-county-metro-and-other-areas, November 16, 2019.



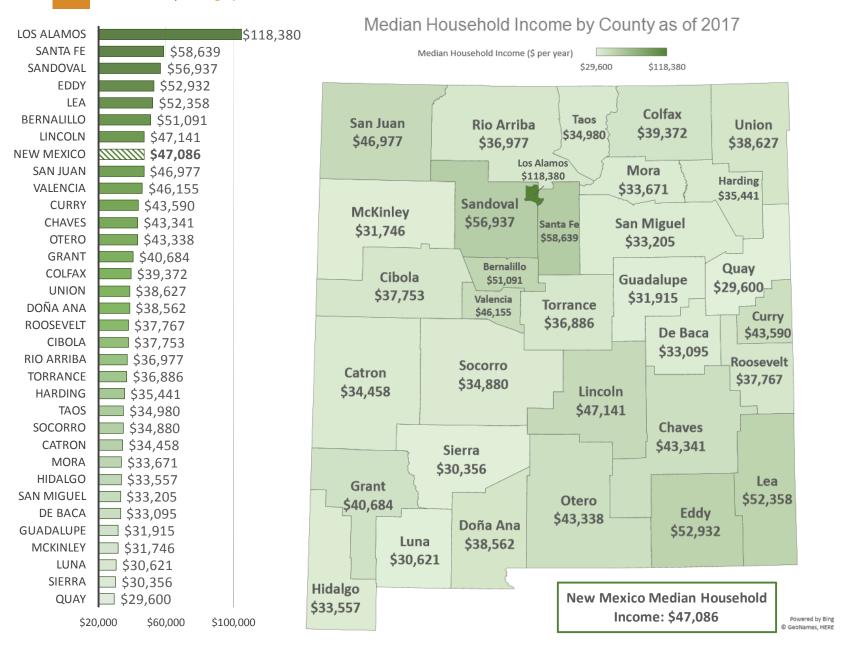
Source: U.S. Bureau of Economic Analysis, Local Area Personal Income, 2017-2018 Per Capita Personal Income. Retrieved from U.S. Bureau of Economic Analysis https://www.bea.gov/data/income-saving/personal-income-county-metro-and-other-areas, November 16, 2019.

Real Median Household Income by State as of 2018

Real Median Income (\$ per year) \$42,781 \$86,345



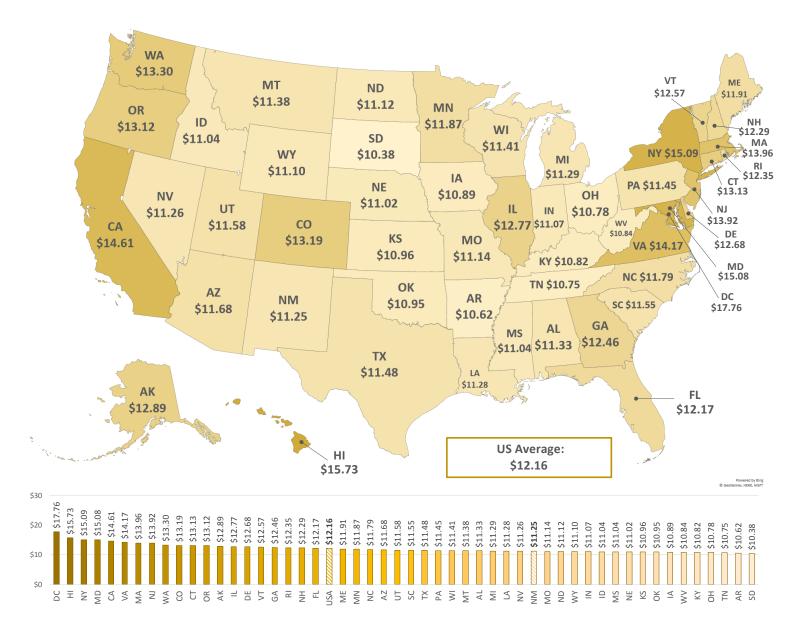
Source: U.S. Census Bureau, Estimate of Median Household Income by State (MEHOINUSA672N), as of 2018. Retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/series/MEHOINUSNMA672N, October 24, 2019. Retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/series/MEHOINUSNMA672N, October 24, 2019.



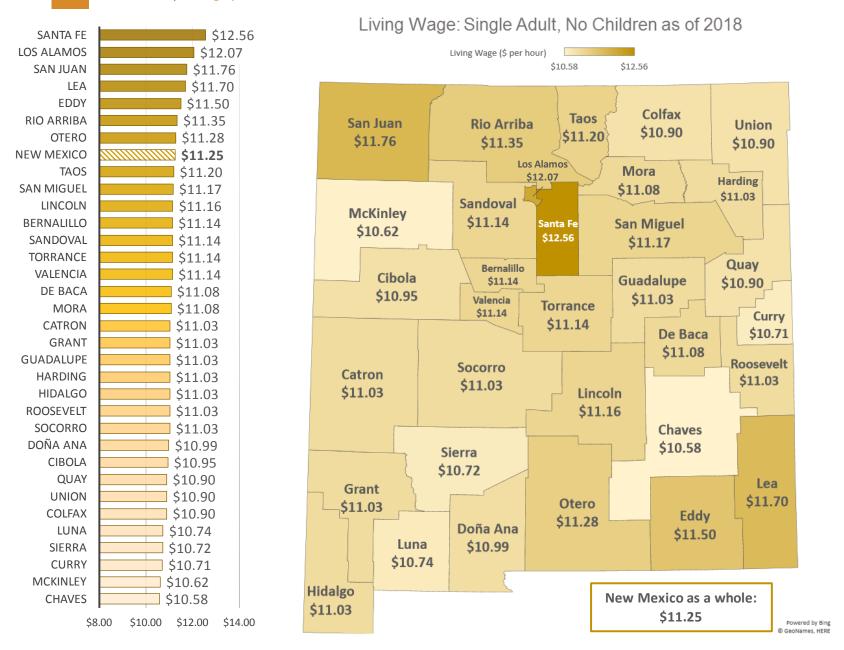
Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE) Program, 2017 Poverty and Median Household Income Estimates - Counties, States, and National; Median Household Income. Retrieved from US Census; https://www.census.gov/data/datasets/2017/demo/saipe/2017-state-and-county.html, October 7, 2019.

Living Wage: Single Adult, No Children as of 2018

Living Wage (\$ per hour) \$10.38 \$17.76

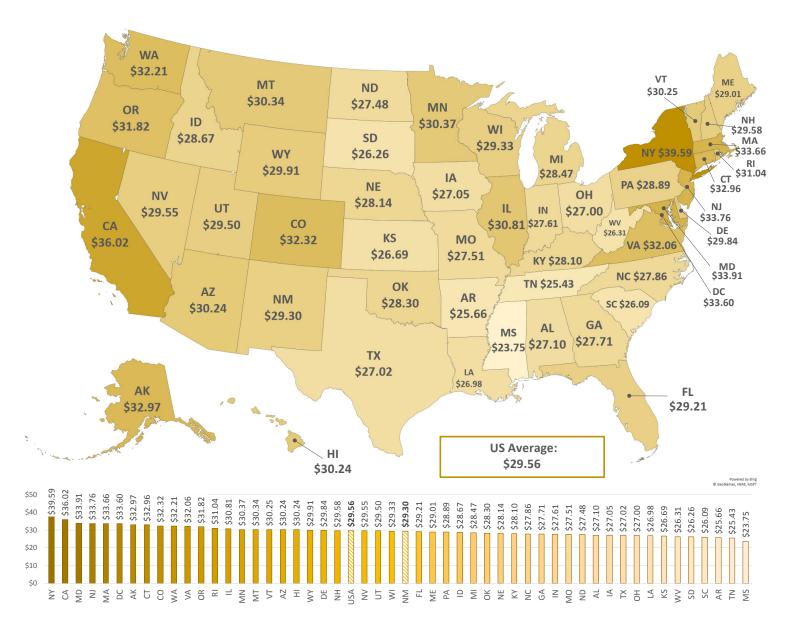


Source: Living Wage Calculator, https://livingwage.mit.edu. Single Adult, No Children. Data as of December 2018.



Living Wage: Single Adult, Two Children as of 2018

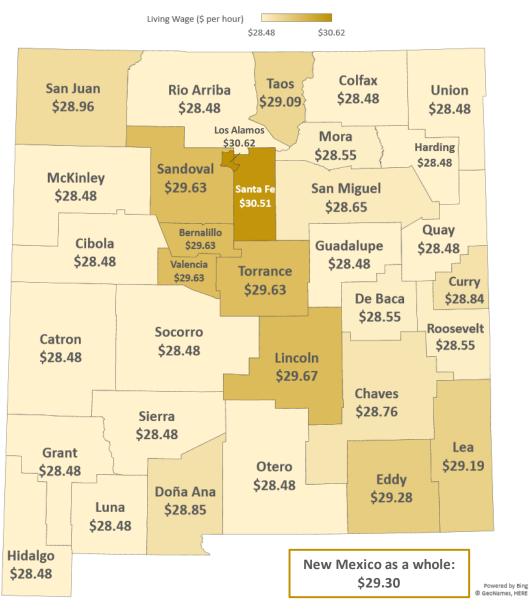
Living Wage (\$ per hour) \$23.75 \$39.59



Source: Living Wage Calculator, https://livingwage.mit.edu. Single Adult, Two Children (young child (4 years old) and child (9 years old)). Data as of December 2018.

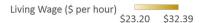


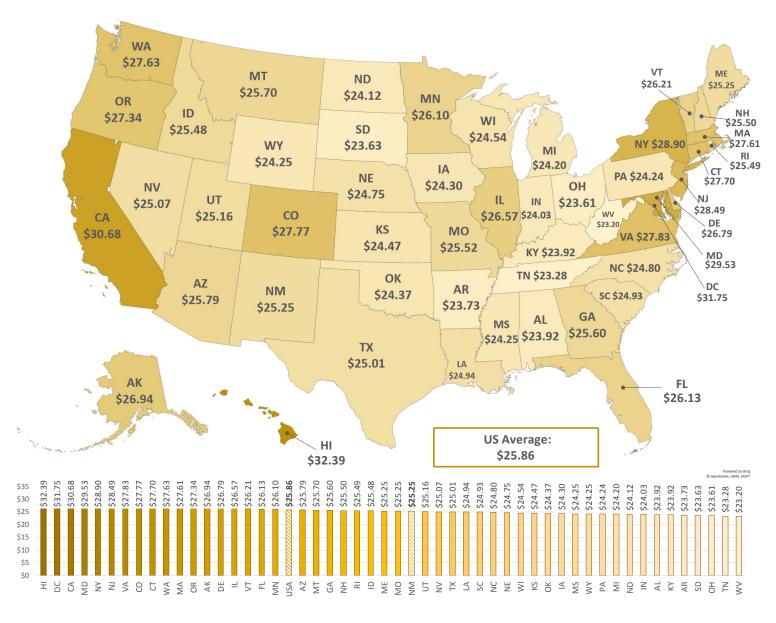
Living Wage: Single Adult, Two Children as of 2018



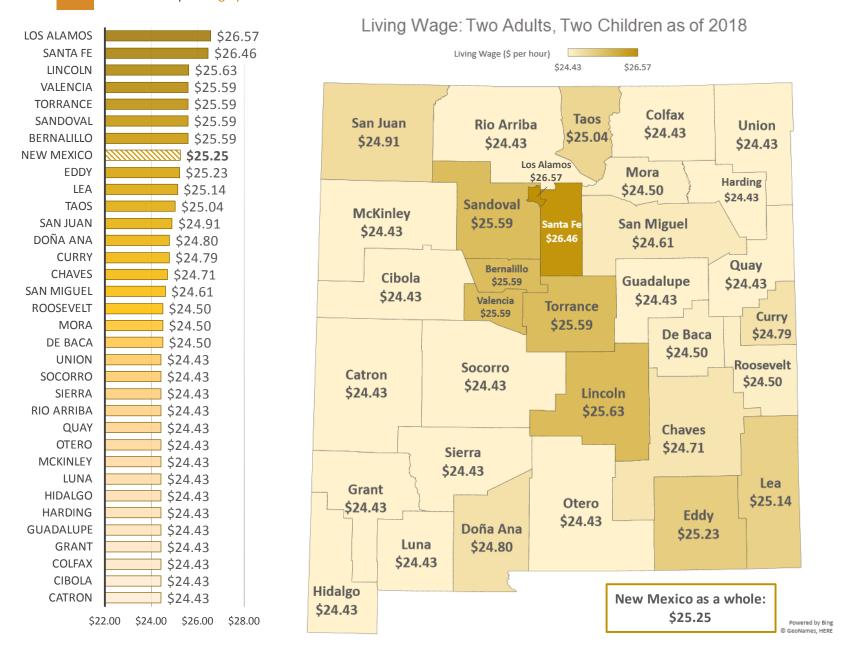
Source: Living Wage Calculator, https://livingwage.mit.edu. Single Adult, Two Children (young child (4 years old)) and child (9 years old)). Data as of December 2018.

Living Wage: Two Adults, Two Children as of 2018



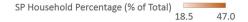


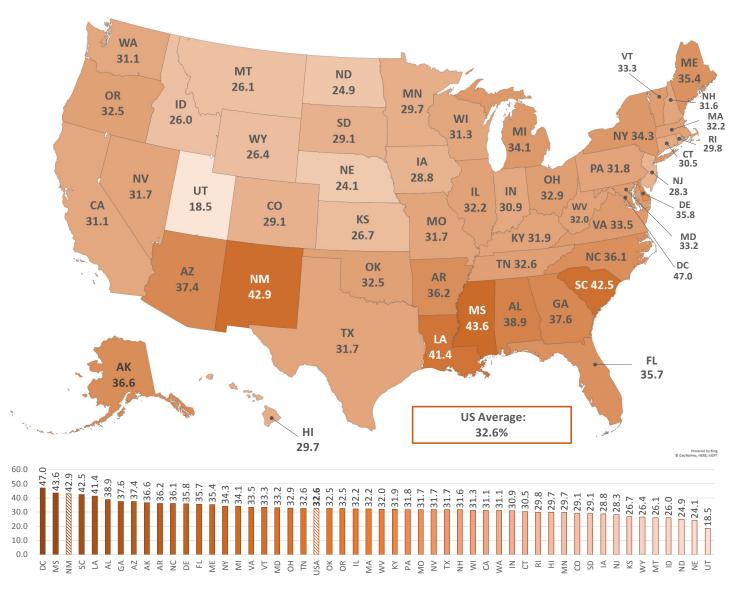
Source: Living Wage Calculator, https://livingwage.mit.edu. Two Adults (only one working), Two Children (young child (4 years old) and child (9 years old). Data as of December 2018.



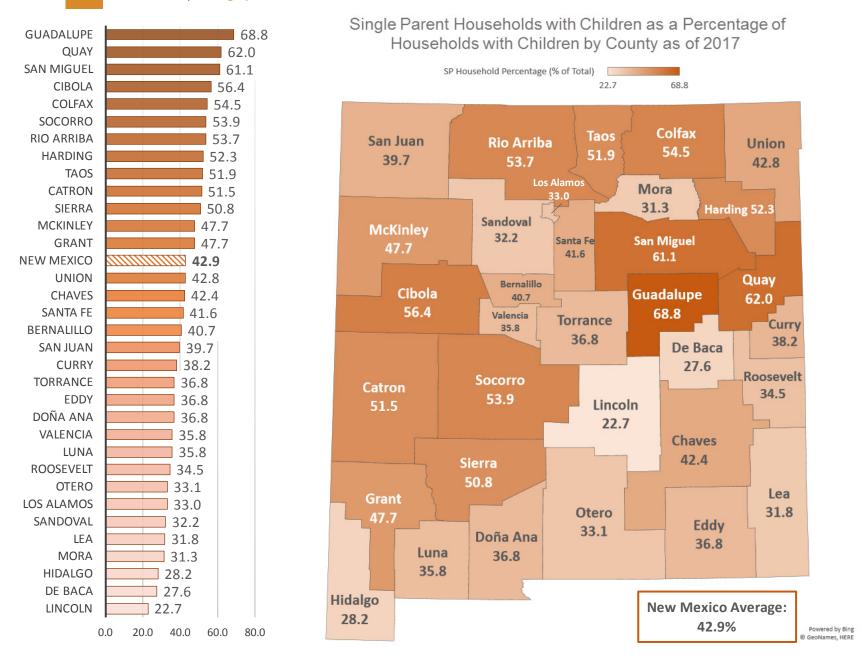
Source: Living Wage Calculator, https://livingwage.mit.edu. Two Adults (only one working), Two Children (young child (4 years old) and child (9 years old). Data as of December 2018.

Single Parent Households with Children as a Percentage of Households with Children by State as of 2017





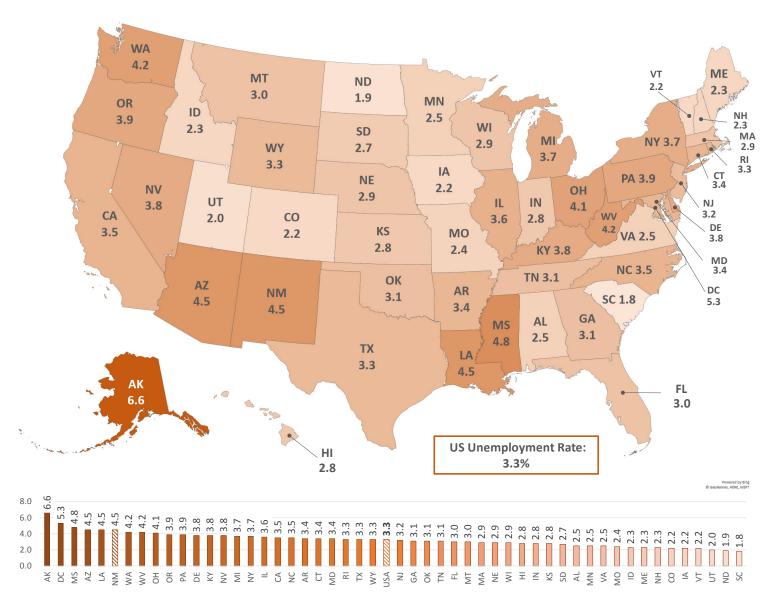
Source: U.S. Census Bureau, Single-parent Households with Children as a Percentage of Households with Children, Annual, as of 2017. Retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/release/tables?rid=412&eid=358576; https://fred.stlouisfed.org/series/S1101SPHOUSE001001, November 18, 2019. State values are county averages.



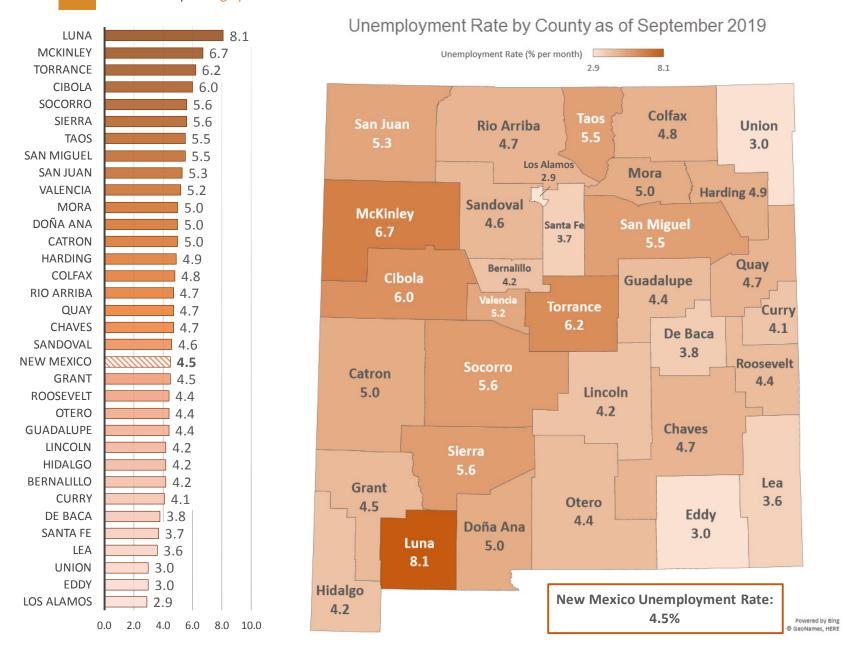
Source: U.S. Census Bureau, Single-parent Households with Children as a Percentage of Households with Children by County, NM [S1101SPHOUSE035001] as of 2017. Retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/series/S1101SPHOUSE035001, October 7, 2019.

Unemployment Rate by State as of September 2019





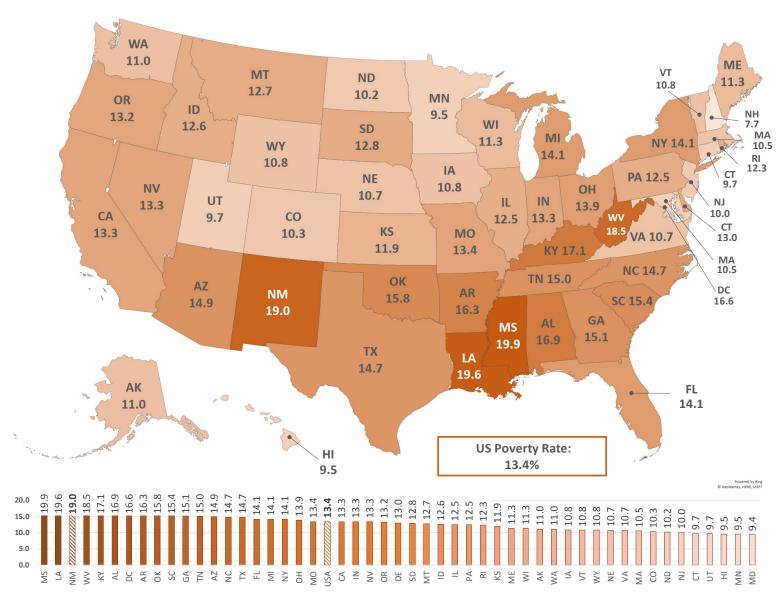
Source: U.S. Bureau of Labor Statistics, Unemployment Rate in New Mexico [NMURN], retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/series/NMURN, November 15, 2019. U.S. Bureau of Labor Statistics, Unemployment Rate [UNRATENSA], retrieved from FRED, Federal Reserve Bank of St. Louis; https://fred.stlouisfed.org/series/UNRATENSA, November 15, 2019.



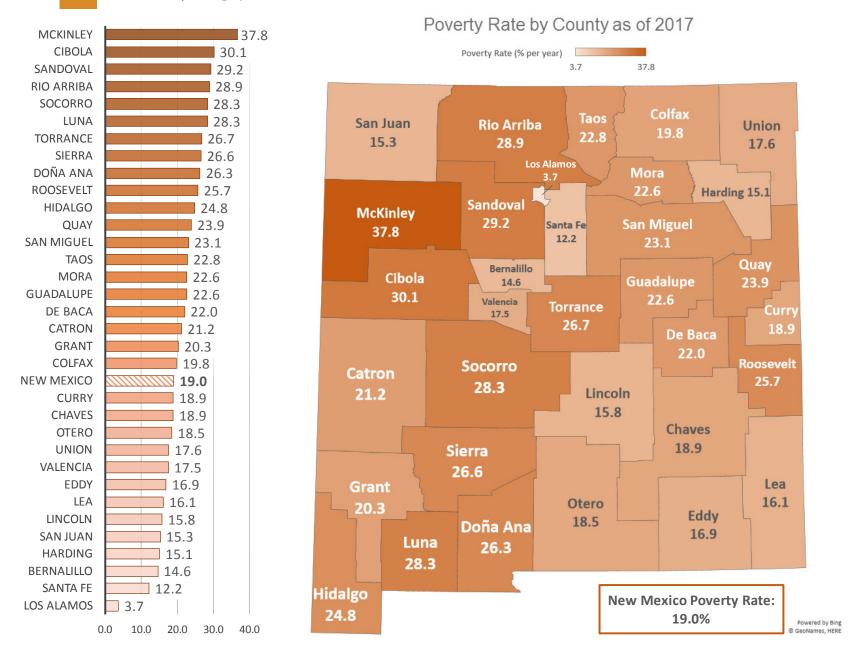
Source: U.S. Bureau of Labor Statistics, Local Area Unemployment Statistics as of September 2019 (Preliminary), Not Seasonally Adjusted series. Retrieved from Bureau of Labor Statistics; https://data.bls.gov/pdq/SurveyOutputServlet, November 16, 2019.

Poverty Rate by State as of 2017

Poverty Rate (% per year) 7.7 19.9



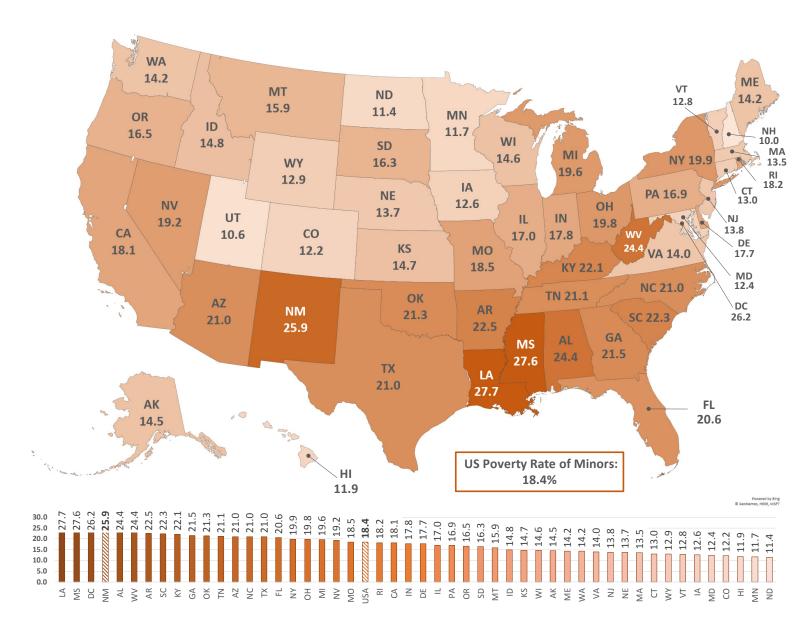
Source: U.S. Census Bureau, Small Area Income and Poverty Estimates, State and County Estimates for 2017. Retrieved from US Census; https://www.census.gov/data/datasets/2017/demo/saipe/2017-state-and-county.html, October 7, 2019



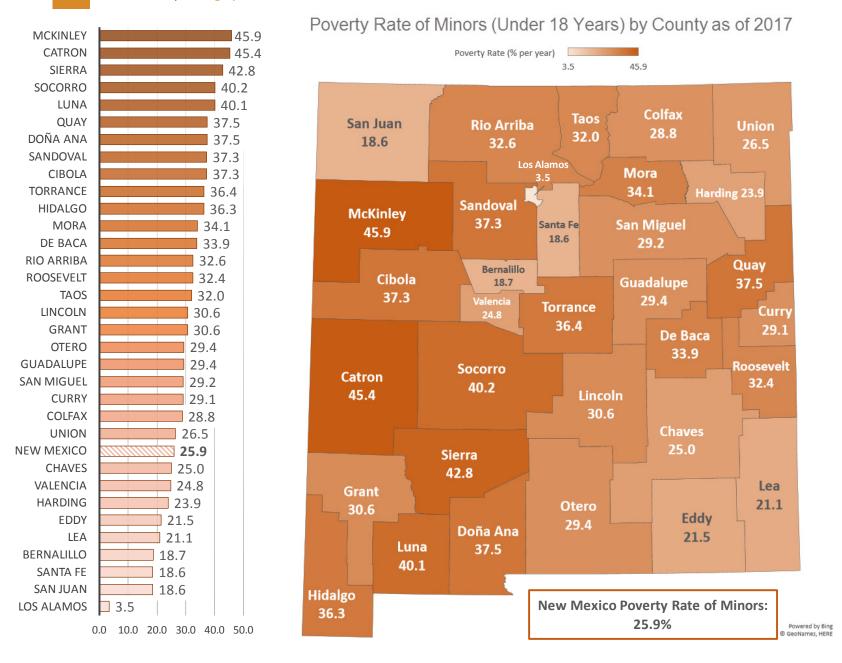
Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE) Program, 2017 Poverty and Median Household Income Estimates - Counties, States, and National; Poverty Percent, All Ages. Retrieved from US Census; https://www.census.gov/data/datasets/2017/demo/saipe/2017-state-and-county.html, October 7, 2019.

Poverty Rate of Minors (Under 18 Years) by State as of 2017



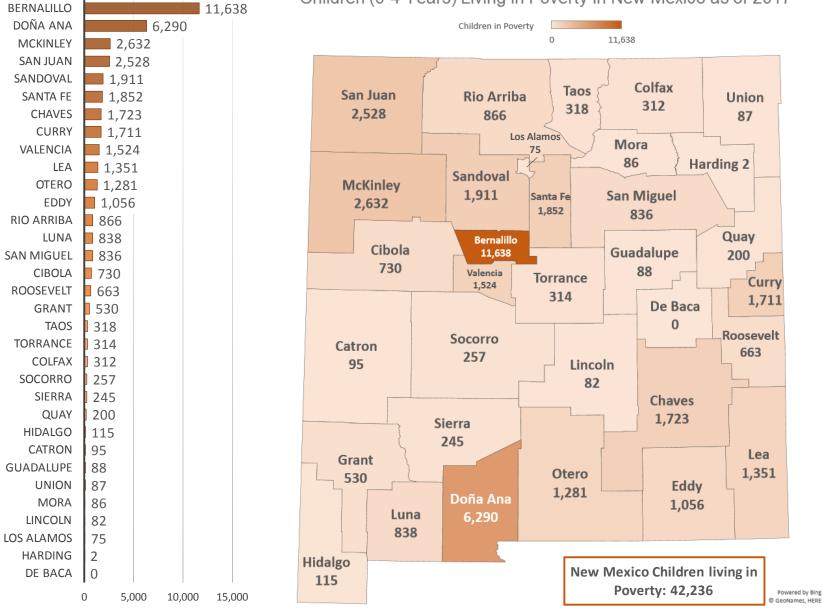


Source: U.S. Census Bureau, Small Area Income and Poverty Estimates, State and County Estimates for 2017. Retrieved from US Census; https://www.census.gov/data/datasets/2017/demo/saipe/2017-state-and-county.html, October 7, 2019

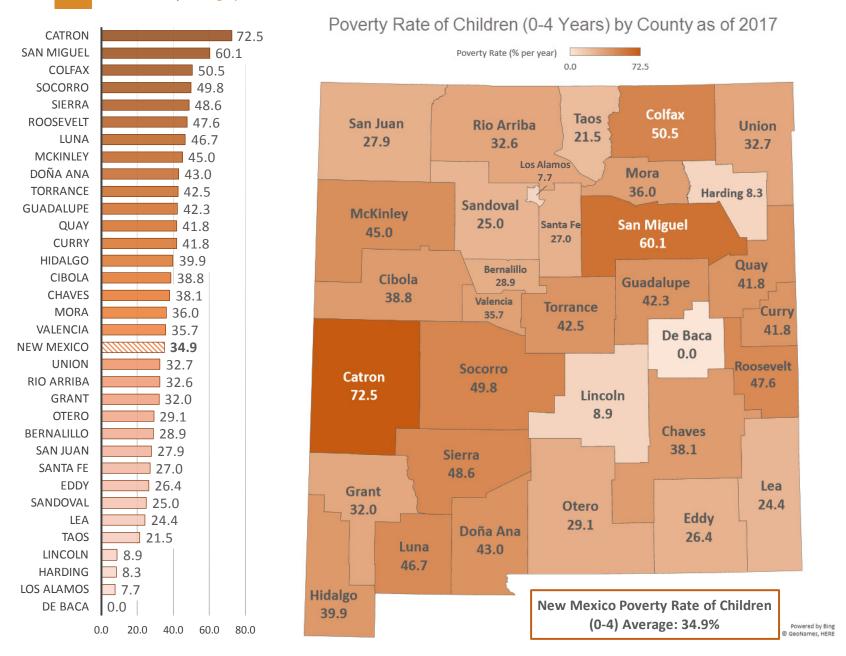


Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE) Program, 2017 Poverty and Median Household Income Estimates - Counties, States, and National; Poverty Percent, Age 0-17. Retrieved from US Census; https://www.census.gov/data/datasets/2017/demo/saipe/2017-state-and-county.html, October 7, 2019.

Children (0-4 Years) Living in Poverty in New Mexico as of 2017



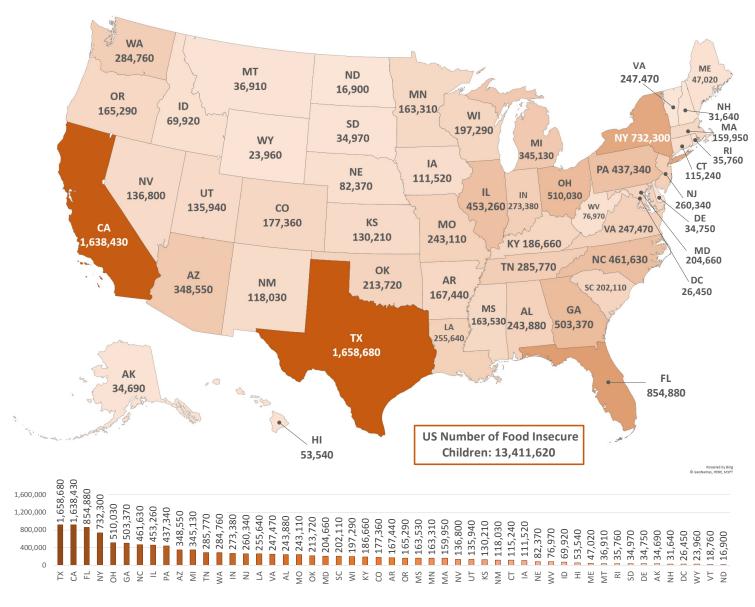
Source: U.S. Census Bureau, American Community Survey (ACS), Table S1701. New Mexico state-level data are 1-year estimates; county-level data are 5-year estimates. The number of children under the age of 5 in New Mexico who are living in poverty, statewide and by county. Retrieved from https://datacenter.kidscount.org, December 6, 2019



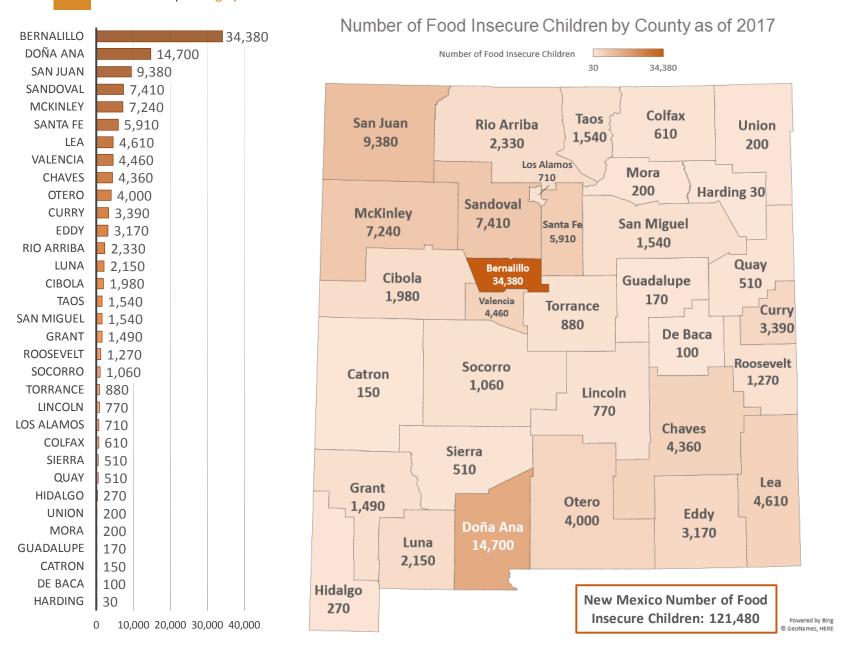
Source: U.S. Census Bureau, American Community Survey (ACS), Table S1701. New Mexico state-level data are 1-year estimates; county-level data are 5-year estimates. The number and percentage of children under the age of 5 in New Mexico who are living in poverty, statewide and by county. Retrieved from https://datacenter.kidscount.org, December 6, 2019

Number of Food Insecure Children by State in 2017

Number of Food Insecure Children 16,900 1,658,680

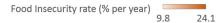


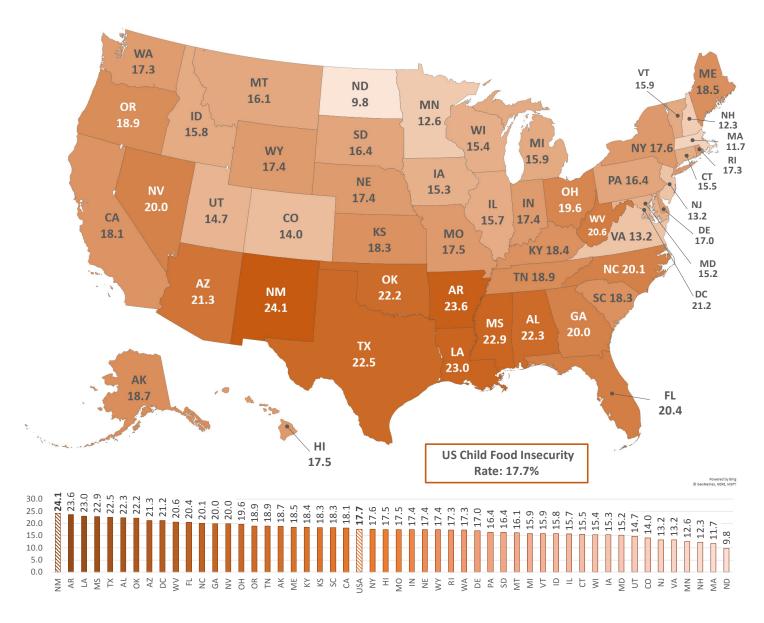
Source: Gundersen, C., A. Dewey, M. Kato, , A. Crumbaugh & M. Strayer. Map the Meal Gap 2019: A Report on County and Congressional District Food Insecurity and County Food Cost in the United States in 2017. Feeding America, 2019.



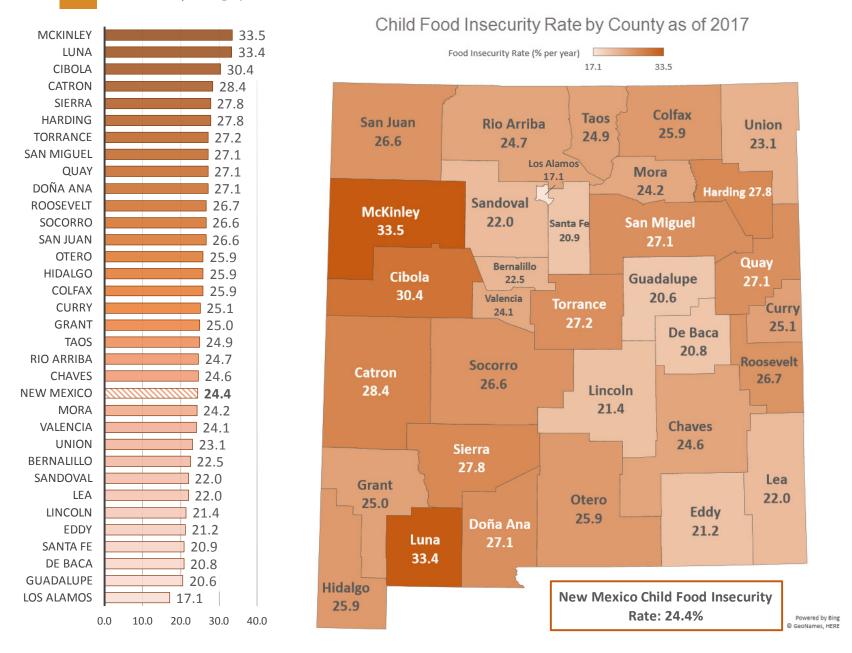
Source: Gundersen, C., A. Dewey, M. Kato, , A. Crumbaugh & M. Strayer. Map the Meal Gap 2019: A Report on County and Congressional District Food Insecurity and County Food Cost in the United States in 2017. Feeding America, 2019.

Child Food Insecurity Rate by State as of 2017

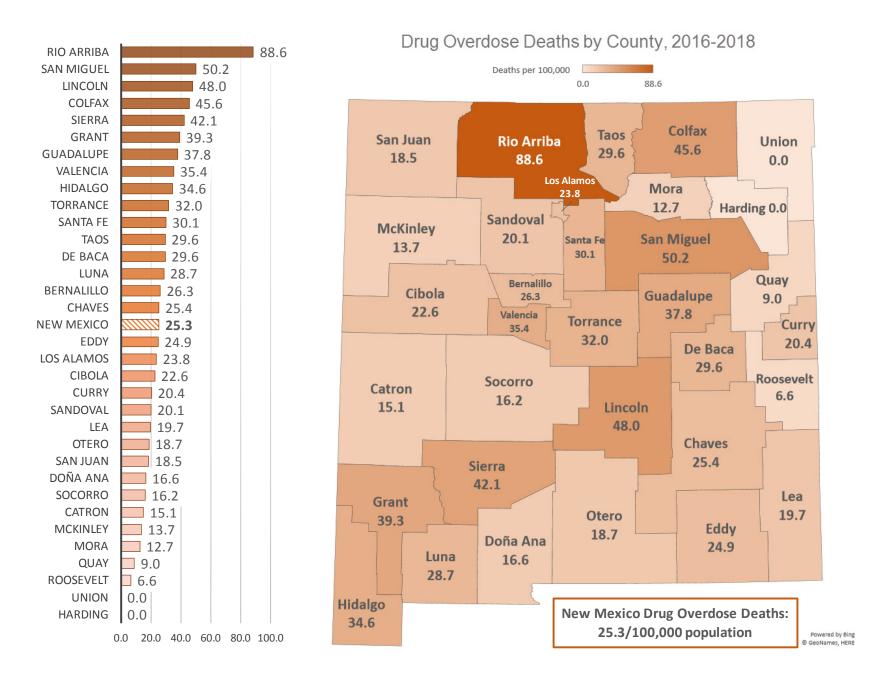




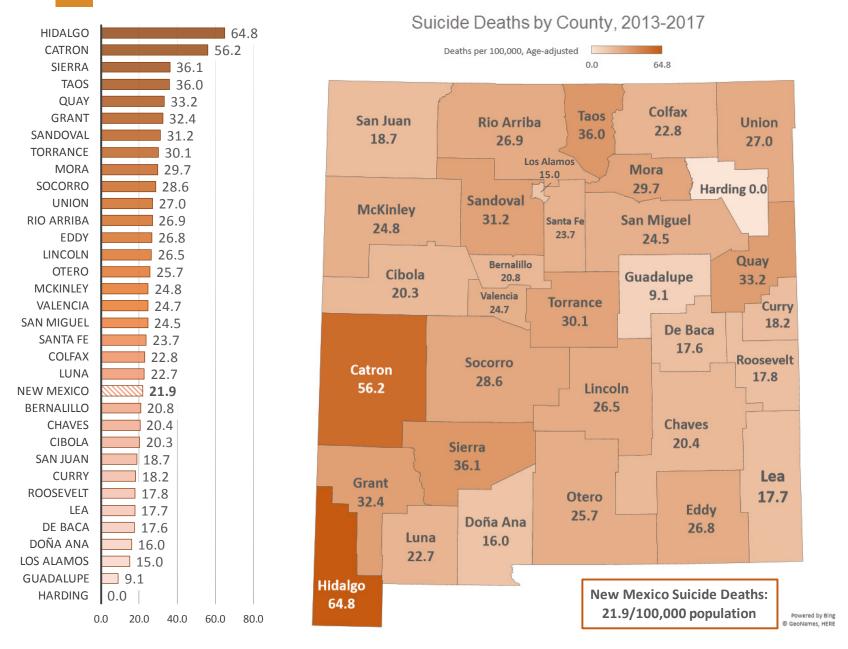
Source: Gundersen, C., A. Dewey, M. Koto, , A. Crumbaugh & M. Strayer. Map the Meal Gap 2019: A Report on County and Congressional District Food Insecurity and County Food Cost in the United States in 2017. Feeding America, 2019.



Source: Gundersen, C., A. Dewey, M. Kato, , A. Crumbaugh & M. Strayer. Map the Meal Gap 2019: A Report on County and Congressional District Food Insecurity and County Food Cost in the United States in 2017. Feeding America, 2019.



Source: New Mexico Death Certificate Database, Office of Vital Records and Statistics, New Mexico Department of Health, Population Estimates: University of New Mexico, Geospatial and Population Studies (GPS) Program, http://gps.unm.edu/. Retrieved from New Mexico Department of Health, https://ibis.health.state.nm.us/query/result/mort/Indicator/Drug.html on: November 7, 2019.



Source: New Mexico Death Certificate Database, Office of Vital Records and Statistics, New Mexico Department of Health, Population Estimates: University of New Mexico, Geospatial and Population Studies (GPS) Program, http://gps.unm.edu/.Centers for Disease Control and Prevention, National Center for Health Statistics, CDC WONDER Online Database (http://wonder.cdc.gov). Retrieved from New Mexico Department of Health, https://ibis.health.state.nm.us/indicator/view/SuicDeath.Cnty.html on: November 17, 2019.

HSD PROGRAM ENROLLMENT

Section 2B

HSD PROGRAM ENROLLMENT

HSD serves nearly half of New Mexican residents. Program Enrollment Maps illustrate the number of people served by major HSD programs as well total program expenditures by county. Additionally, HSD recognizes and affirms the State of New Mexico's government-to-government relationship with its 23 sovereign Pueblos, Nations and Tribal neighbors; and, therefore, has included a series of program enrollment maps among Native Americans.

EXPLANATION OF KEY TERMS FOR MAP

Illustrate the number of people served by major HSD programs as well total program expenditures by county. Additionally, HSD recognizes and affirms the State of New Mexico's government-to-government relationship with its 23 sovereign Pueblos, Nations and Tribal neighbors; and, therefore, has included a series of program enrollment maps among Native Americans.

	Program Enrollment						
Page #	Numerator	Denominator	Description				
46	Number of program enrollment across program(s)	Total Enrollment	The Human Services Department administers many programs, e.g., Medicaid, TANF (CASH), SNAP, LIHEAP, etc. A New Mexican resident can qualify for one or more programs.				
48	Federal medical assistance percentage (FMAP)	The state share of the medical	A joint federal and state program that helps with medical costs for some people with lower incomes and limited resources. The ratio is calculated as FMAP divided by (1-FMAP).				
49	The increased federal medical assistance percentage for Group VIII (90% for FY 2021).	assistance percentage (= 1 - The state share of the medical assistance percentage for Group VIII (10% for FY 2021).	The Affordable Care Act allows states to expand Medicaid eligibility to uninsured adults and children whose incomes are at or below 138% of the federal poverty level (EPL). The ratio is calculated as the in				
50	Enhanced federal medical assistance percentage (EFMAP).	The state share of medical assistance percentage for CHIP.	Public insurance program that provides low-cost health coverage to children in families that earn too much money to qualify for Medicaid but not enough to buy private insurance. In some states, CHIP cove pregnant women. The ratio is calculated as EFMAP divided by (1 - EFMAP).				
51	County Medicaid enrollment	Total Medicaid enrollment	This is a high level assumption on the pro-rated FY 2020 Medicaid Budget distribution by county based on County Medicaid enrollment. The enrollment comes from the September 2019 Monthly Eligibility Report; the total budget is from the September 2019 data Medicaid Budget Projection. The pro-rated Medicaid budget by county is calcuated as Total Budget multiplied by the ratio of County Medicaid enrollment to Total Medicaid enrollment.				
52							
53							
54	Number of Persons Enrolled in Medicaid and CHIP by State	Resident Population in State					
55							
56							
57	N/A	N/A					
58	Number of Native Americans Enrolled in Medicaid in County	Resident Population of Native Americans in County					
59	Number of Persons Enrolled in SNAP in State	Resident Population in State	Provides nutrition benefits to supplement the food budget of needy families so they can purchase healthy food and move towards self-sufficiency.				
60	N/A	N/A					
61	Number of Persons Enrolled in SNAP in County	Resident Population in County					
62	N/A	N/A					
63	Number of Native Americans Enrolled in SNAP in County	Resident Population of Native Americans in County					
64	N/A	N/A					
65	Number of Persons Enrolled in Cash in County	Resident Population in County	The Cash Assistance program includes Temporary Assistance for Needy Families (TANF) program, Education Works, General Assistance, Refugee Cash Assistance, State Supplement for Residential Care, Diversion,				
66	N/A	N/A	and others. The Temporary Assistance for Needy Families (TANF) program provides grant funds to states and territories to provide families with financial assistance and related support services such as childcare				
67	Number of Native Americans Enrolled in Cash in County	Resident Population of Native Americans in County	assistance, job preparation, and work assistance.				
68	N/A	N/A					
69	Number of Persons Enrolled in LIHEAP in County	Resident Population in County	The Law Income Home Energy Assistance Deagram (IIHEAD) assists clinible lawer income households with their heating and sociling apparent each bill naument assistance apparent with the social and the social apparent assistance apparent with the social apparent assistance apparent appa				
70	N/A	N/A	The Low Income Home Energy Assistance Program (LIHEAP) assists eligible lower-income households with their heating and cooling energy costs, bill payment assistance, energy crisis assistance, weatherization and energy-related home repairs.				
71	Number of Native Americans Enrolled in LIHEAP in County	Resident Population of Native Americans in County					
72	N/A	N/A					
73	N/A	N/A	YES-NM is New Mexico's self-service portal, where applicants may apply for public assistance benefits, report changes, renew benefits, and check benefits.				
74	N/A	N/A					
75	N/A	N/A	Heat and Eat describes a streamlining practice that many states use to determine Supplemental Nutrition Assistance Program (SNAP) benefit levels for eligible households. In calculating a household's monthly				
76	N/A	N/A	SNAP benefits, certain deductions from income are allowed, including the "excess shelter deduction," of which utility costs are a factor. A household may receive a higher SNAP benefit if the family qualifies for more deductions. States may use a "standard utility allowance" (SUA), an average of the state's utility costs, instead of collecting an applicant's utility bill. Under previous law, receipt of any amount of LIHEA benefits could qualify a household for the SUA, increasing the likelihood that they would qualify for the "excess shelter deduction," and therefore a higher SNAP benefit.				
77	N/A	N/A					
78	N/A	N/A	All child support collections received and processed by the State Disbursement Unit as administered in the New Mexico Child Support Enforcement System (CSES), including monies collected for payment				
79	N/A	N/A	processing only cases and the Navajo Nation Cases in the NM CSES.				
80	N/A	N/A					
81 82	N/A	N/A					
82	N/A	N/A					

	HSD Program	New Mexicans Served as of 12/19	FY21 Request General Fund (000)
	Medicaid (managed care + FFS)	839,969	\$1,082,546.00
	SNAP	450,169	\$0
Program Enrollment as of October 2019	TANF	27,144	\$87.10
	CSED	234,743	\$8,485.00
350,000 —————————————————————————————————	BHSD	179,475*	\$42,948.90
300,000	Other Programs	38,880	\$91,012
350,500	TOTAL	>1,000,000	\$1,225,078.90
150,000 93,664 73,709 50,000 43,708 43,708 16,637 15,970 13,575 11,942 11,809 10 0 Redicaid Only Surg Redicaid Surg Redi			
They wed They were the weather they were the weather they were the weather the weather they were the weather the weather the weather they were the weather the weath	ASHILIKE Ned Ned Ned Ned	THER THEO THERE	LIHEA HAROLE

NEW MEXICO MEDICAID PROGRAM - CENTENNIAL CARE 2.0

Centennial Care entered its sixth year in 2019 with a transition from Centennial Care 1.0 to Centennial Care 2.0 and has effectuated a modernized healthcare delivery system in New Mexico that focuses on improved access to care, integrated care, care coordination, and quality of services using its four guiding principles:

- To create a comprehensive service delivery system that provides the full array of benefits and services.
- To encourage personal responsibility, so that members become more active participants in their health and more efficient users of the health care system;
- To advance Payment Reform strategies that reward improved outcomes rather than for the quantity of services delivered.
- To simplify the administration of the program for providers and members.

Managed Care Organizations (MCOs)

HSD conducted a procurement resulting in the selection of the following MCOs to provide services to Medicaid members beginning January 1, 2019:

- Blue Cross/Blue Shield of New Mexico
- Presbyterian Health Plan
- Western Sky Community Care

Waiver Renewal

HSD identified opportunities for targeted improvements and modifications that will continue to advance the original principles of Centennial Care through its next iteration. The following changes have been approved by the Centers for Medicare and Medicaid Services (CMS):

- 1. Increase annual limit for Community Benefit Respite for people with long term care needs from 100 to 300 hours;
- 2. Continuous Nursing Facility Level of Care for some Community Benefit eligible members;
- 3. Nutritional Counseling added to Agency-Based Community Benefit (ABCB);
- 4. Start-up goods, up to \$2,000 for new Self-Directed Community Benefit (SDCB) members;
- 5. Annual limits on certain SDCB services for new members entering SDCB on or after 1/1/19 (existing SDCB members are grandfathered);
- 6. SDCB Non-Medical Transportation reimbursement limited to mileage and bus/taxi passes;

- 7. Expanded models for care coordination, including for justice-involved individuals;
- 8. Implementation of Home Visiting pilot in counties (Bernalillo, Curry, and Roosevelt) that focuses on pre-natal, post-partum and early childhood development;
- 9. Expanded Behavioral Health Services (Pre-Tenancy and Tenancy Support Services for members with Serious Mental Illness (SMI) effective 7/1/19; Screening, Brief Intervention, and Referral to Treatment (SBIRT); Adult Residential Treatment Centers for members with Substance Use Disorders (SUD); and Expanded inpatient SUD services);
- 10. Limit Family Planning Category to members through age 50 who do not have other full coverage (Individuals under age 65 who only have Medicare can continue to receive Family Planning Coverage).

Native American Collaboration

The State-Tribal Collaboration Act codified an effective government-to-government communication and collaboration between state and Tribal governments. The Act provides the framework for the state and Tribes to work together to develop successful programs and services to benefit New Mexico's Native American citizens. Part of the Act requires HSD to train state employees in cultural competency and to submit an annual report to the Governor's office on the agency's implementation of the Act, as well as the programs and services HSD provides for Native Americans.

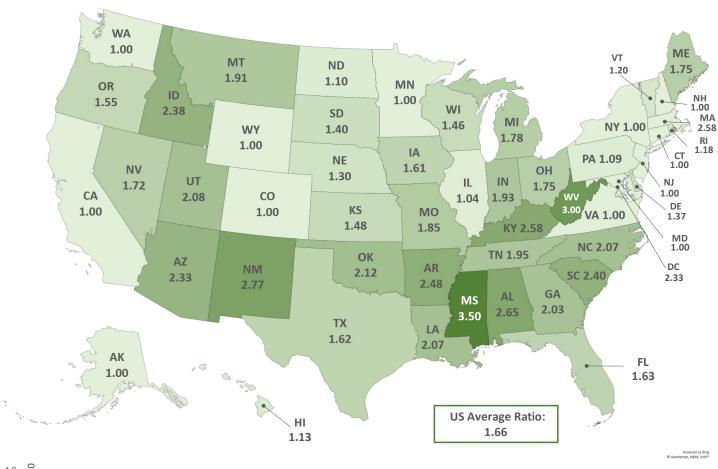
The Native American Technical Advisory Committee (NATAC) was established in September 2012 as a subcommittee of the Medicaid Advisory Committee to give the Tribes, Pueblos, and Nations an opportunity to meet with the New Mexico Medicaid Director on a quarterly basis. The focus of these meetings is to continue discussion regarding Medicaid, including Centennial Care 2.0, the 1115 Waiver Renewal negotiations with the Centers for Medicare and Medicaid Services (CMS), and to continue discussions regarding implementation of the CMS guidance regarding services "received through an IHS facility".

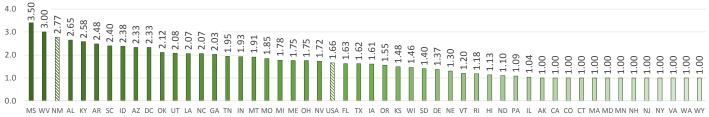
HSD continues to work with IHS/Tribal 638 facilities to develop the process for 100% Federal Medical Assistance Percentages (FMAP) for services received through an IHS/Tribal 638 facility and furnished to Medicaid eligible Native Americans. Efforts include signed Care Coordination Agreements (CCA) between:

- UNMH and Albuquerque Area Indian Health Service (AAIHS).
- Presbyterian Health Services and AAIHS.
- · UNMH and Navajo Area Indian Health Service.

Ratio of Federal Dollars to State Dollars for Traditional Medicaid in Fiscal Year (FY) 2021



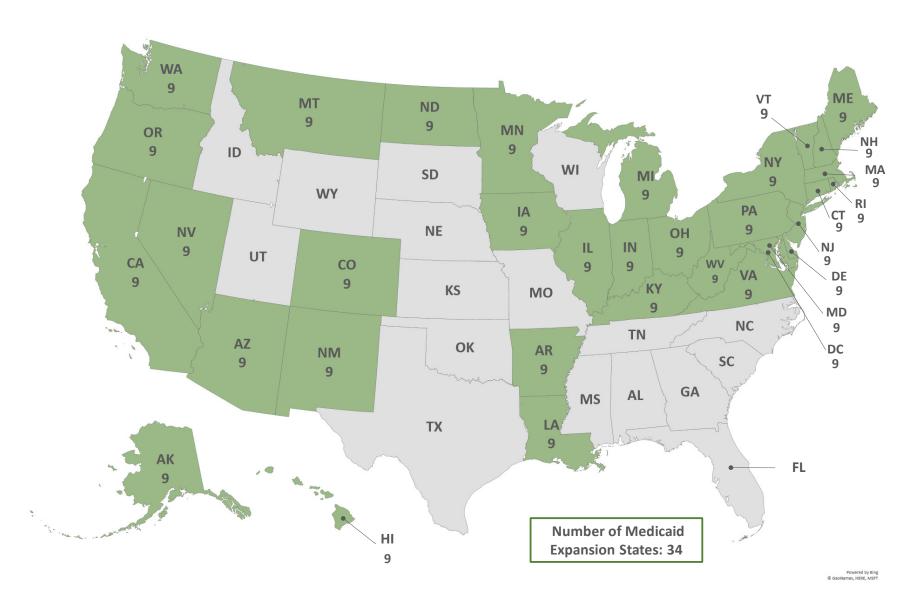




Source: Federal Financial Participation in State Assistance Expenditures; Federal Matching Shares for Medicaid, the Children's Health Insurance Program, and Aid to Needy Aged, Blind, or Disabled Persons for October 1, 2020 Through September 30, 2021, 84 FR 66204. Retrieved from https://www.federalregister.gov/documents/2019/12/03/2019-26207/federal-financial-participation-in-state-assistance-expenditures-federal-matching-shares-for, Tuesday, December 3, 2019.

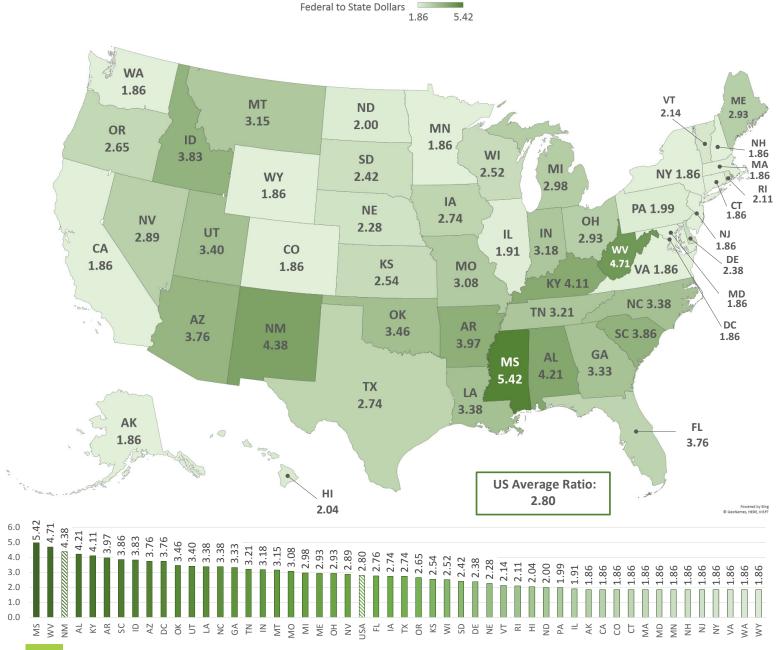
Ratio of Federal Dollars to State Dollars for Medicaid Expansion in FY 2021

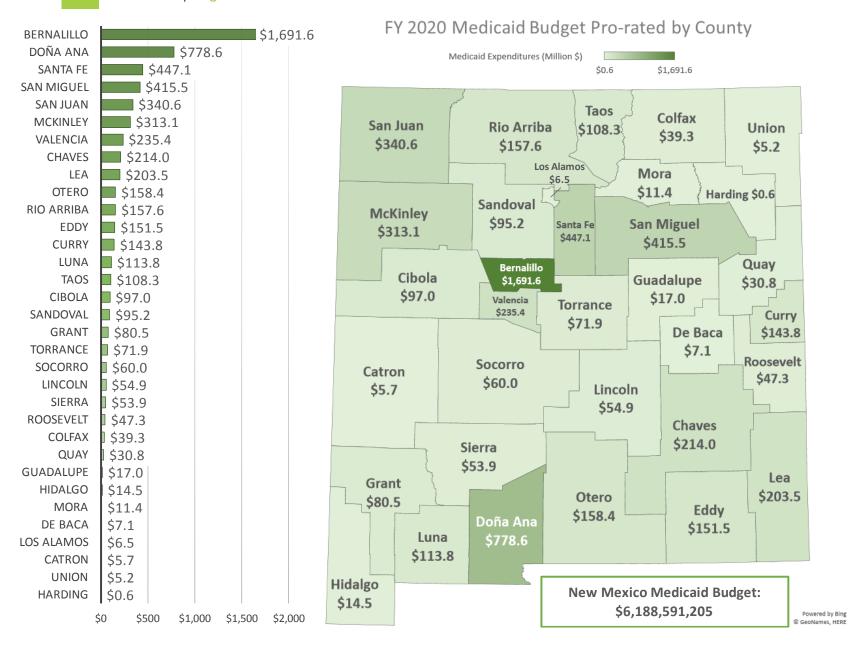




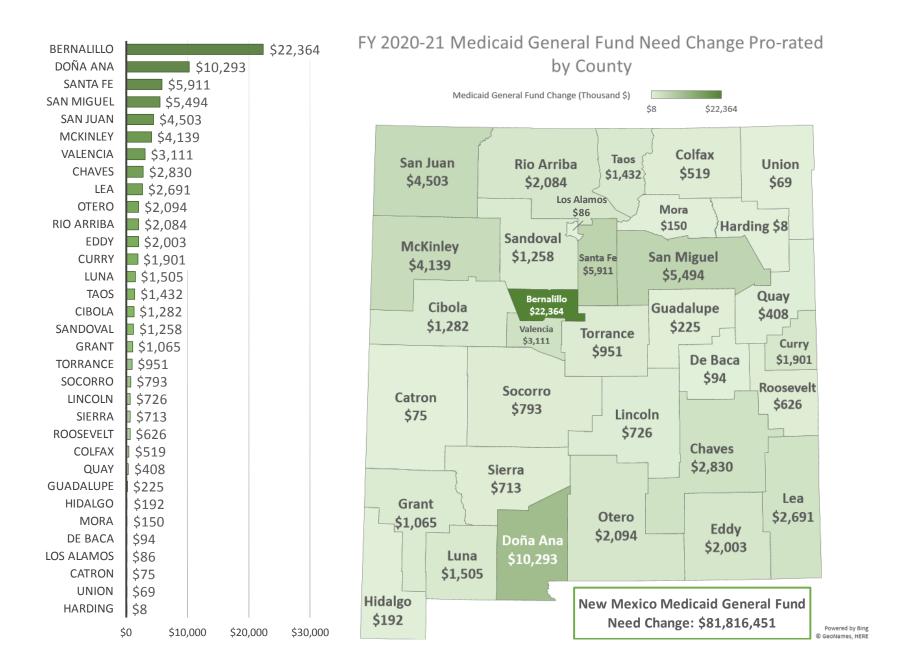
Source: Kaiser Family Foundation, Status of State Medicaid Expansion Decisions. Current status for each state is based on KFF tracking and analysis of state excutive activity. States' decisions about adopting the Medicaid expansion are as of September 20, 2019. Retrieved from https://www.kff.org/, October 29, 2019.

Ratio of Federal Dollars to State Dollars for Children's Health Insurance Program (CHIP) in FY 2021

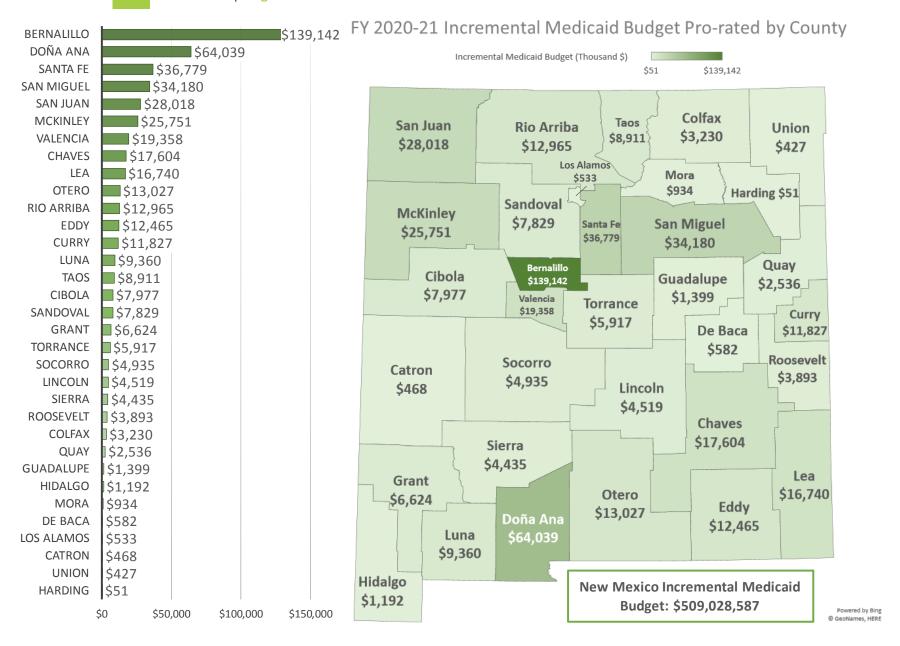




Source: New Mexico Human Services Department, Medical Assistance Division estimates. Total New Mexico Medicaid budget estimate includes expenditures from unknown counties not shown on map. The enrollment distribution used in the calculation of county-level values is based on the September 2019 Monthly Eligibility Report. The budget and general fund need are from the September 2019 data Medicaid Budget Projection.



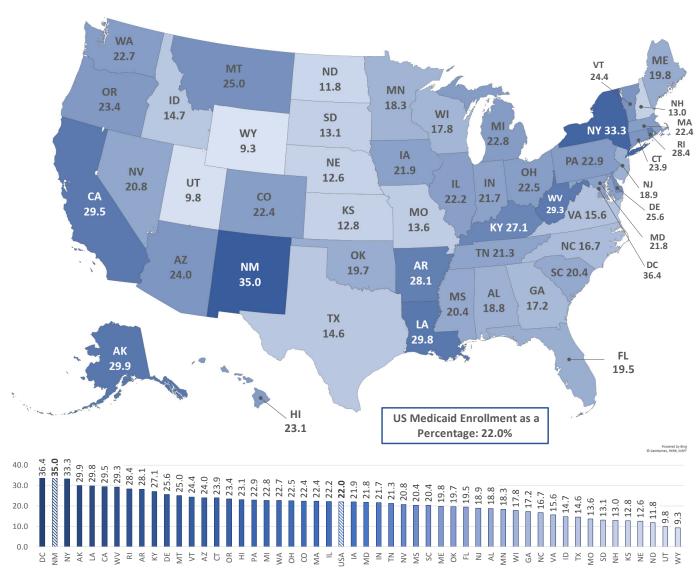
Source: New Mexico Human Services Department, Medical Assistance Division estimates. Total New Mexico Medicaid General Fund Need change estimate includes General Fund changes from unknown counties not shown on map. The enrollment distribution used in the calculation of county-level values is based on the September 2019 Monthly Eligibility Report. The budget and general fund need are from the September 2019 data Medicaid Budget Projection.



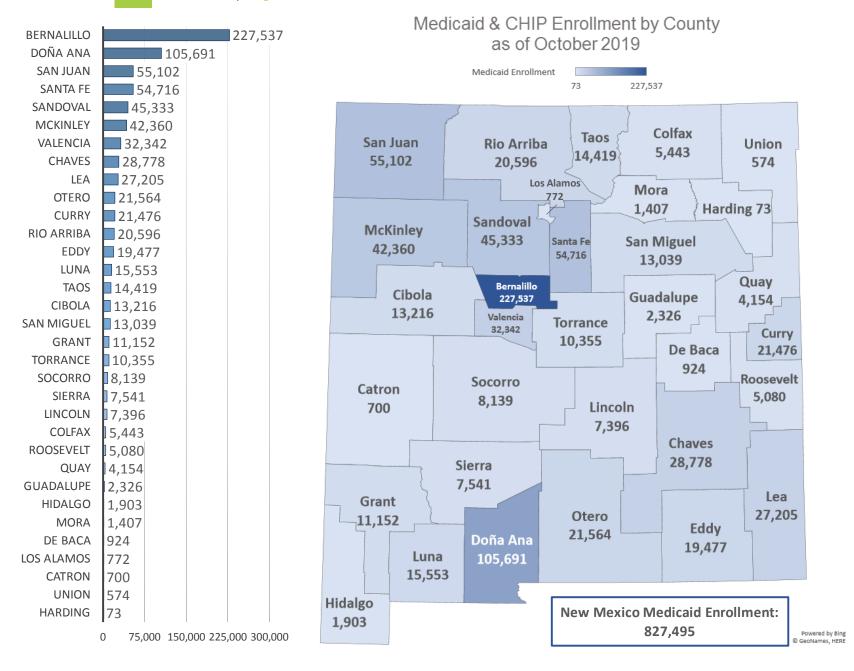
Source: New Mexico Human Services Department, Medical Assistance Division estimates. Total New Mexico Incremental Medicaid budget estimate includes incremental budget from unknown counties not shown on map. The enrollment distribution used in the calculation of county-level values is based on the September 2019 Monthly Eligibility Report. The budget and general fund need are from the September 2019 data Medicaid Budget Projection.

Medicaid and CHIP Enrollment (Comprehensive Coverage Only) as a Percentage of Population by State as of August 2019

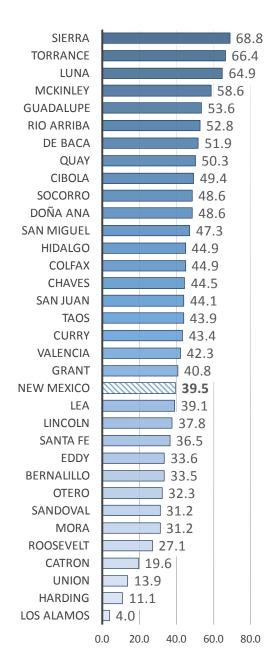




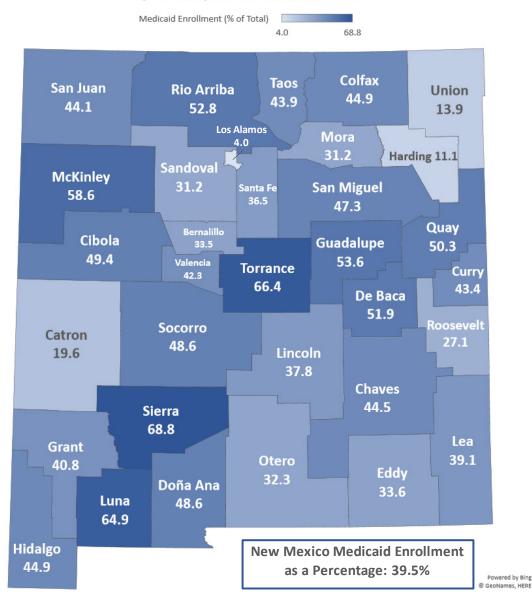
Source: CMS, Medicaid & CHIP Monthly Applications, Eligibility Determinations, and Enrollment Reports: January 2014 - August 2019 (preliminary), as of November 8, 2019. Retrieved from https://www.medicaid.gov/medicaid/program-information/medicaid-and-chip-enrollment-dat/proport-hiphliplists/index.html, November 23, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census American Fost Finder, https://fost/index.ecnsus.gov/paces/non/jsf/pages/community_fosts.html, November 18, 2019.



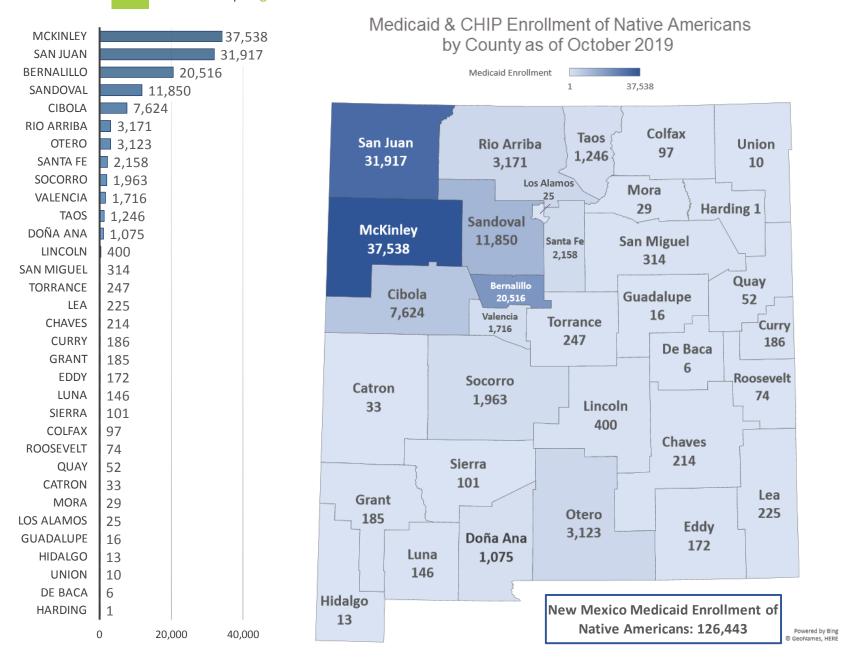
Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019.



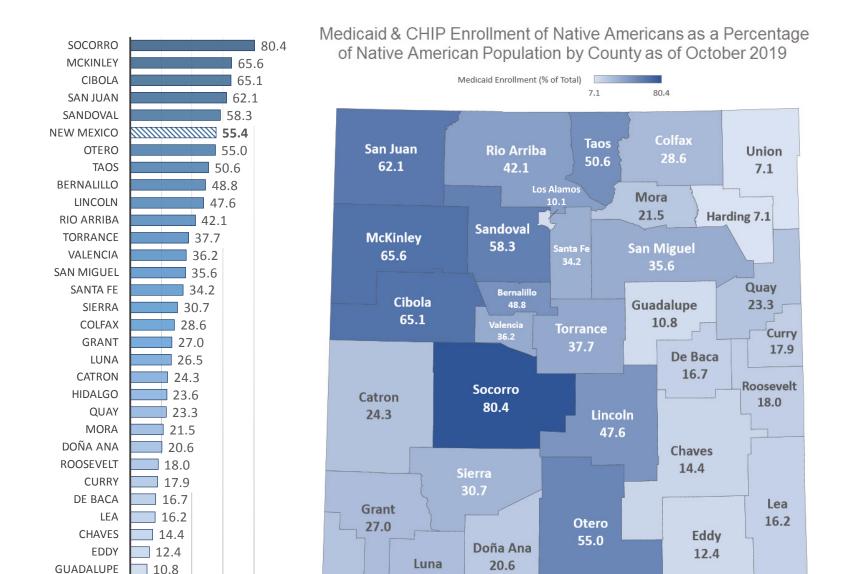
Medicaid & CHIP Enrollment as a Percentage of Population by County as of October 2019



Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census Amercian Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.



Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019.



Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from https://www.census.gov/quickfacts, December 20, 2019

26.5

Hidalgo

23.6

0.0 20.0 40.0 60.0 80.0

LOS ALAMOS

UNION

HARDING

10.1

7.1

7.1

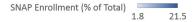
New Mexico Medicaid

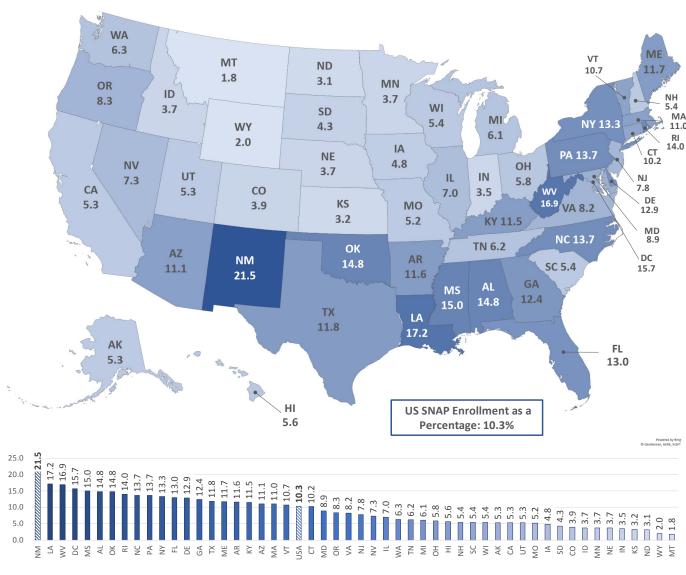
Enrollment of Native Americans

as a Percentage: 55.4%

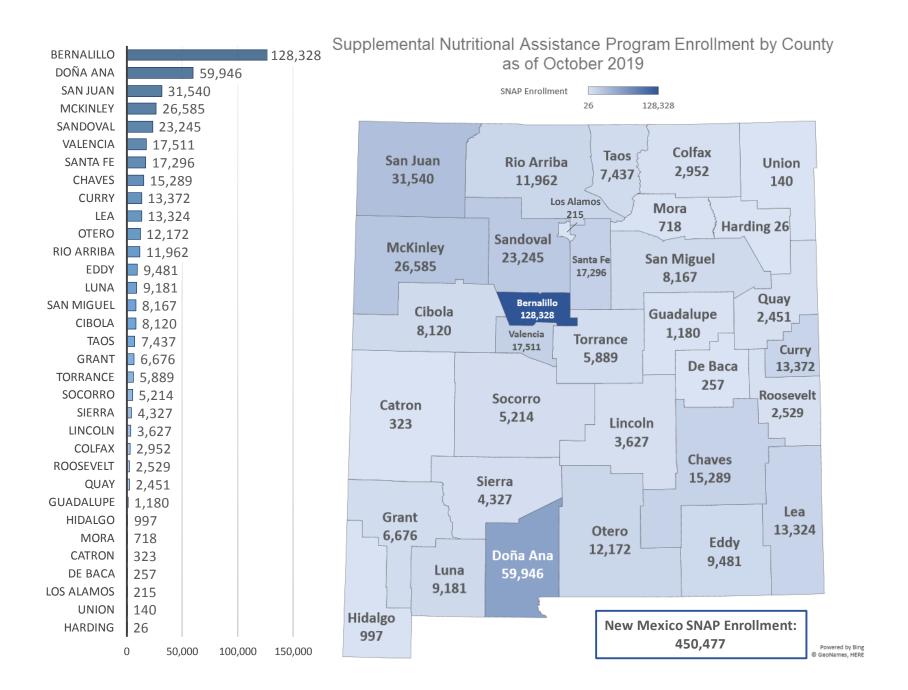
Powered by Bing GeoNames, HERE

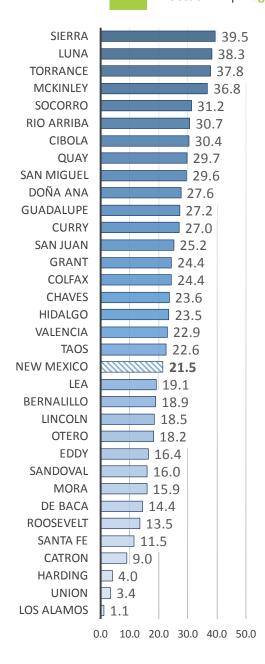
Supplemental Nutrition Assistance Program Enrollment as a Percentage of Population by State as of August 2019



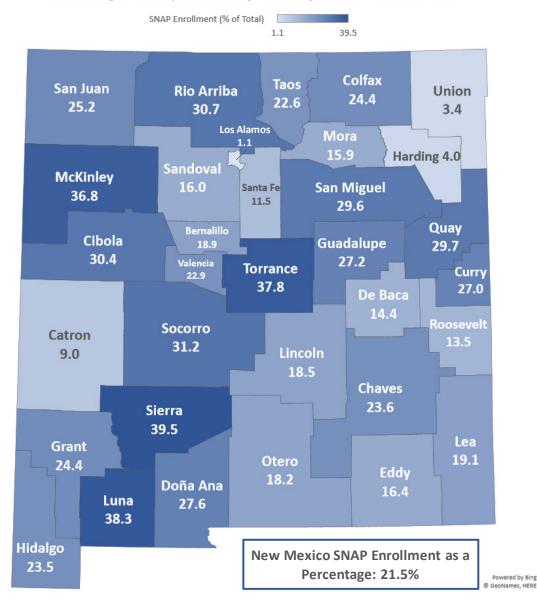


Source: U.S Department of Agriculture, Food and Nutrition Service. SNAP Data Tables, National and/or State Level Monthly and/or Annual Data as of August 2019. Retrieved from https://www.fns.usda.gov/pd/supplemental-nutrition-assistance-program-nanp, November 21, 2019. U.S. Census Bureau, Repulation Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census American Fact Finder; https://lactfinder.census.gov/faces/nav/isf/pages/community_facts.html, November 18, 2019.



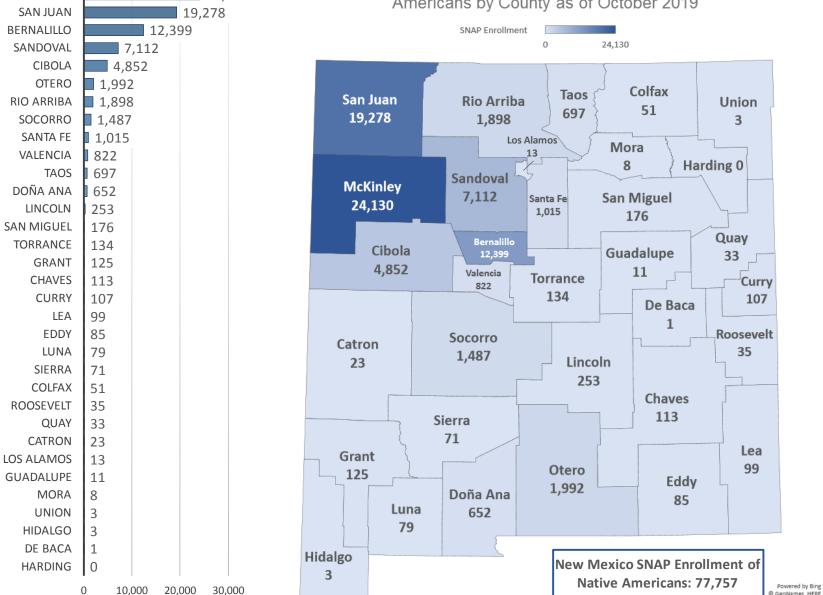


Supplemental Nutrition Assistance Program Enrollment as a Percentage of Population by County as of October 2019



Source: New Mexico Human Services Department. Supplemental Nutrition Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census Amercian Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.

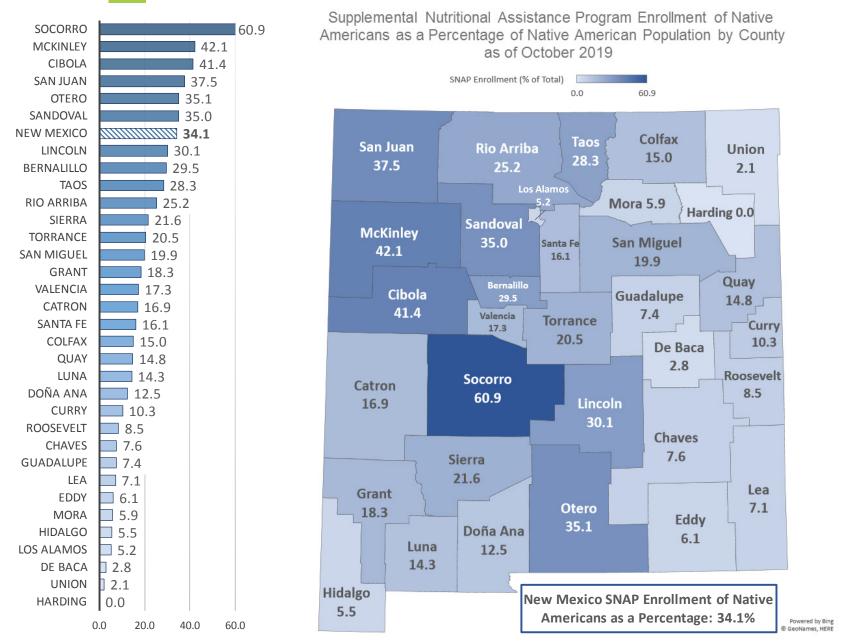




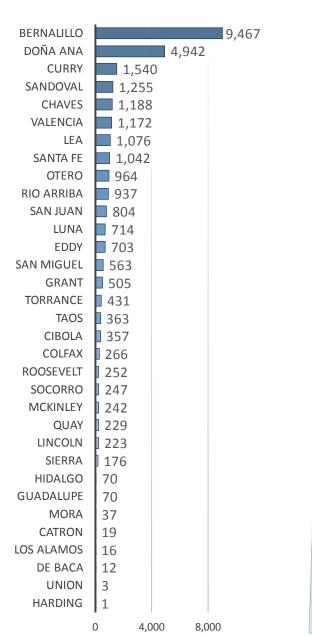
Source: New Mexico Human Services Department. Supplemental Nutrition Assistance Program Enrollment as of October 31, 2019.

24,130

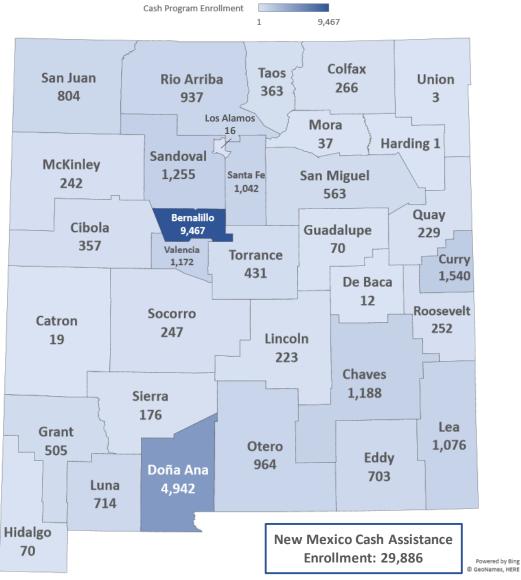
MCKINLEY



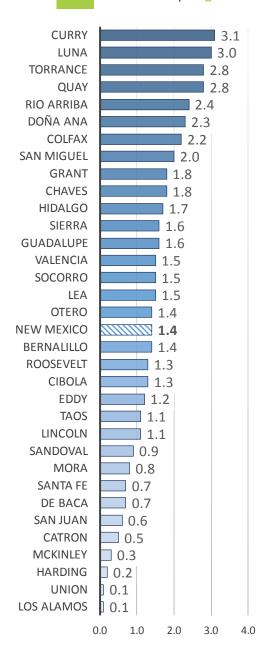
Source: New Mexico Human Services Department. Supplemental Nutrition Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from https://www.census.gov/quickfacts, December 20, 2019



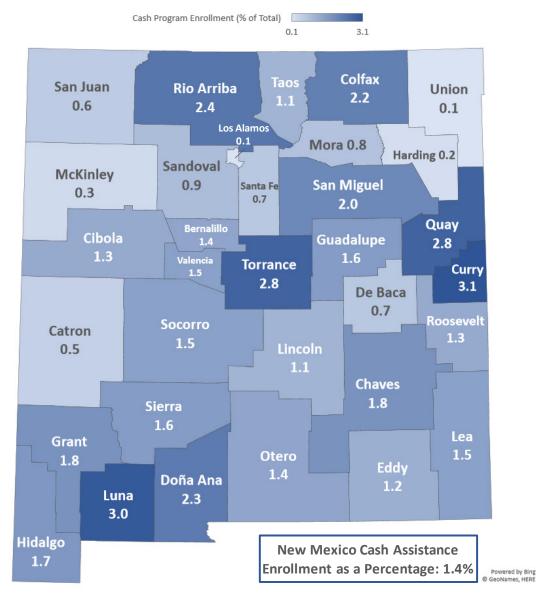
Cash Assistance Program Enrollment by County as of October 2019



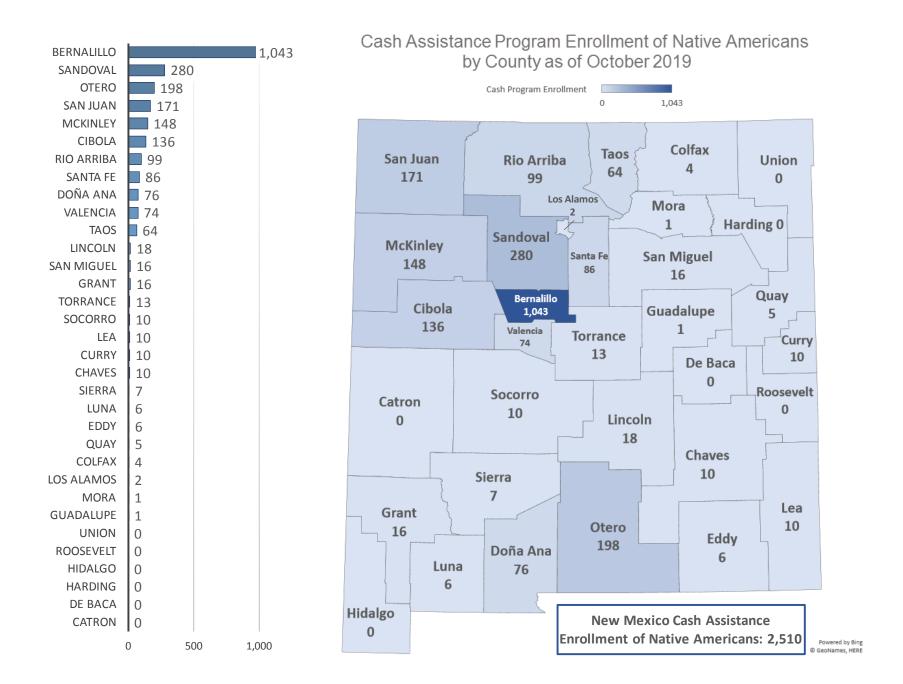
Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019.



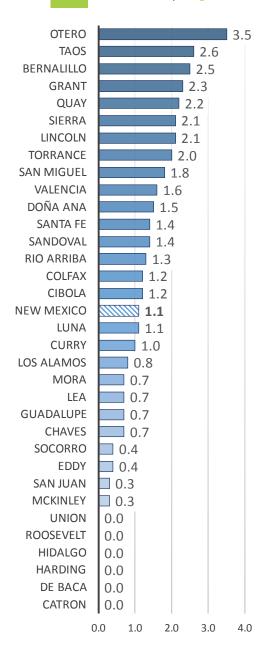
Cash Assistance Program Enrollment as a Percentage of Population by County as of October 2019



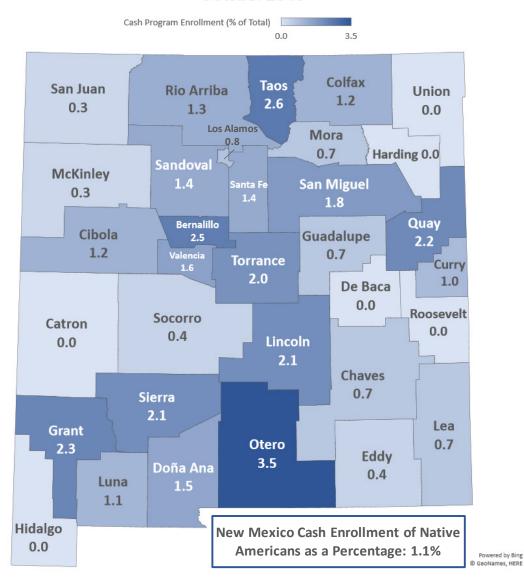
Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census Amercian Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.



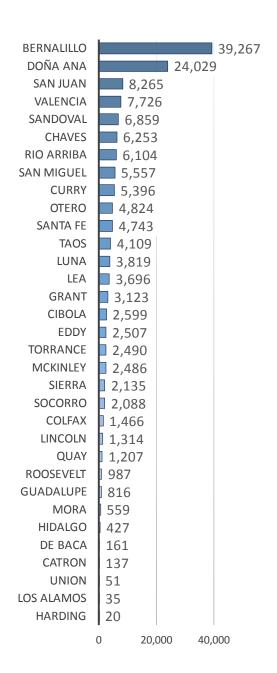
Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019.



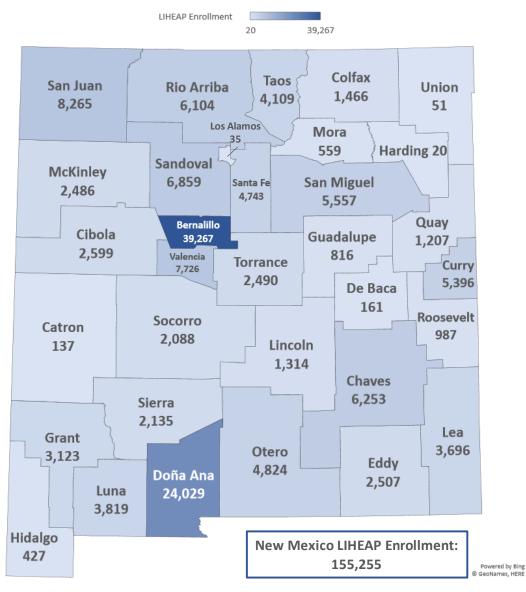
Cash Assistance Program Enrollment of Native Americans as a Percentage of Native American Population by County as of October 2019



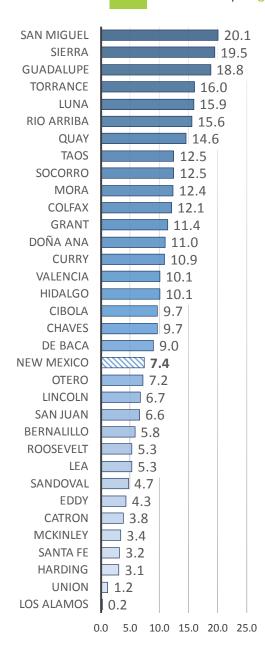
Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from https://www.census.gov/quickfacts, December 20, 2019



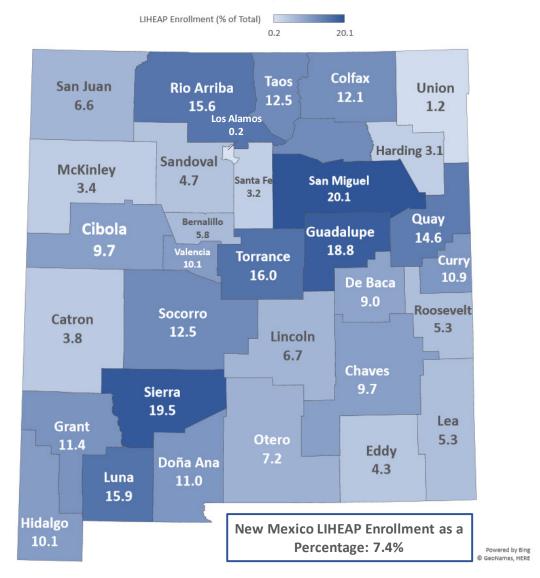
Low Income Home Energy Assistance Program Enrollment by County for October 2018 to September 2019



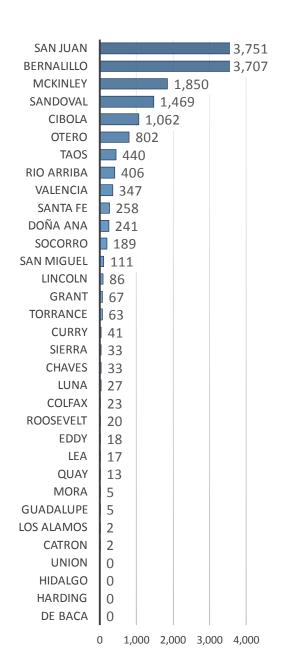
Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019.



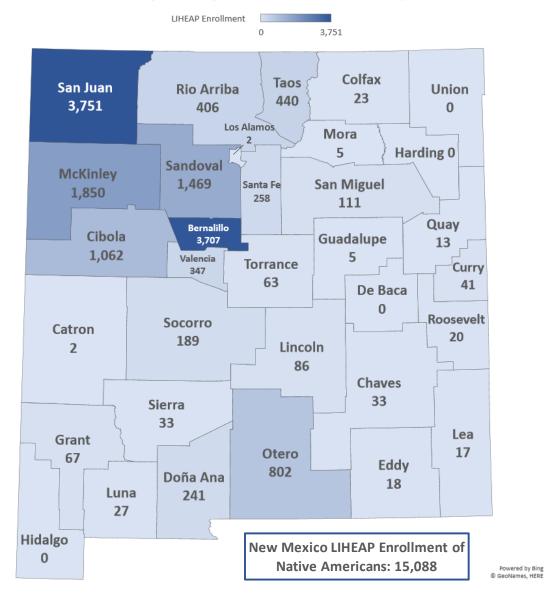
Low Income Home Energy Assistance Program Enrollment as a Percentage of Population by County for October 2018 to September 2019



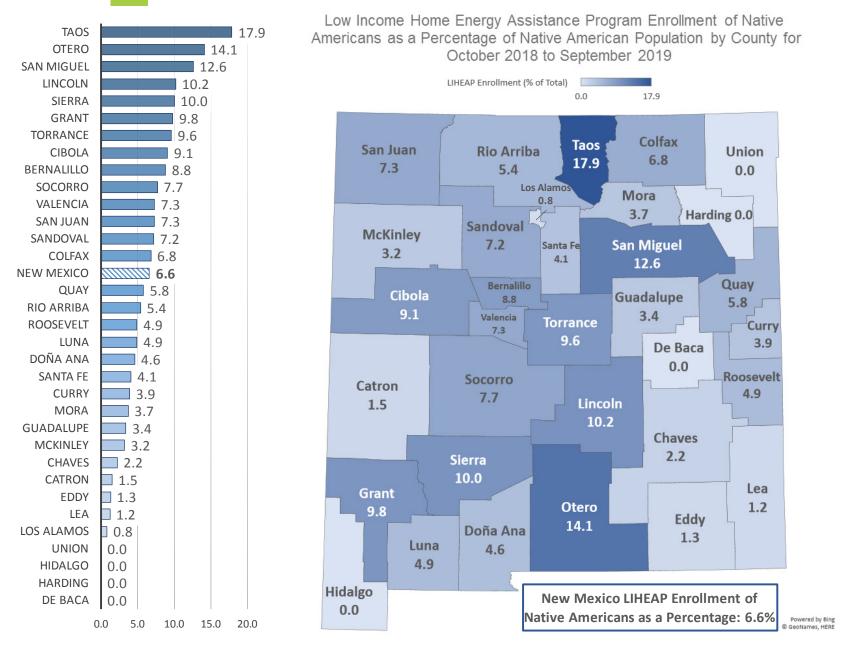
Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retreived from US Census Amercian Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.



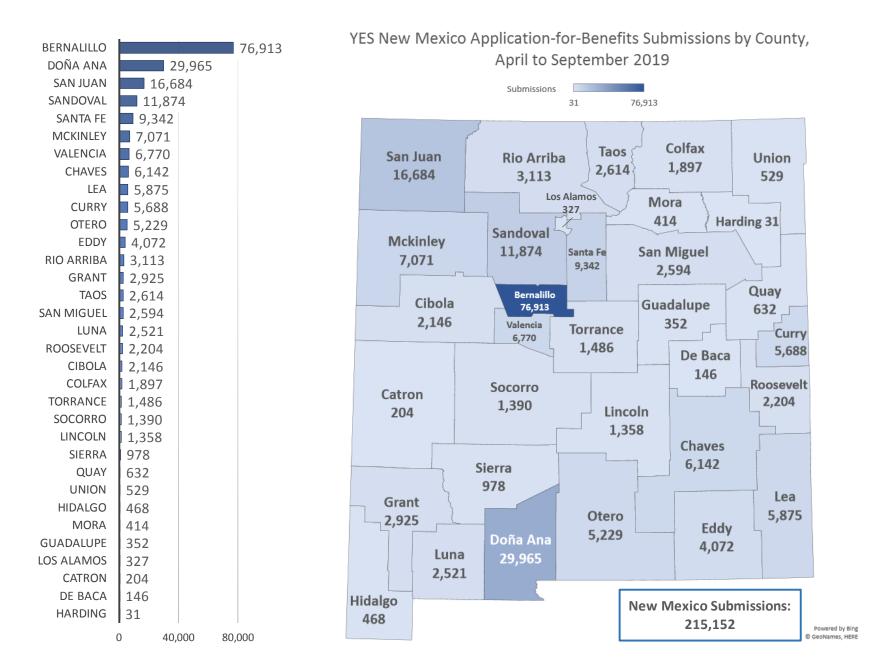
Low Income Home Energy Assistance Program Enrollment of Native Americans by County for October 2018 to September 2019



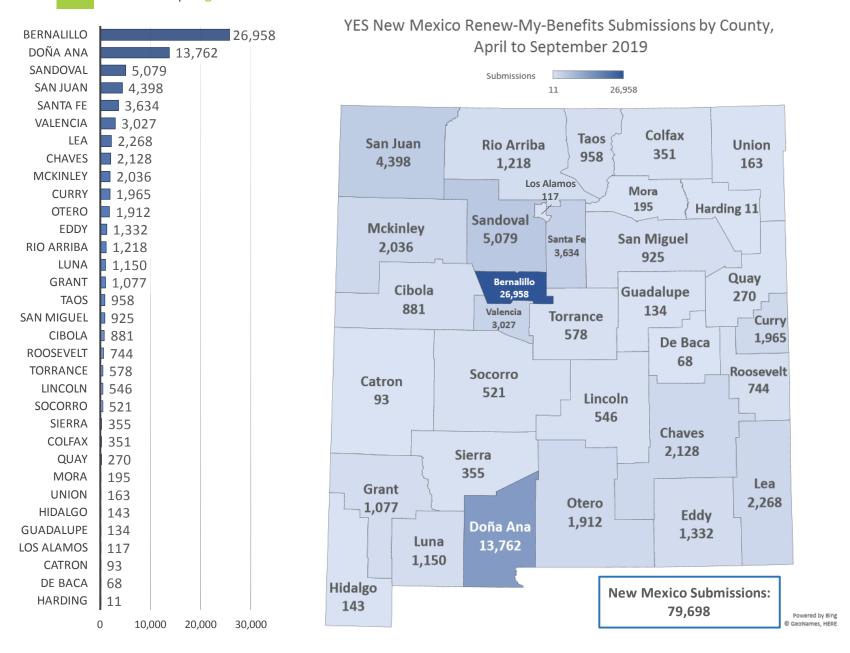
Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019.



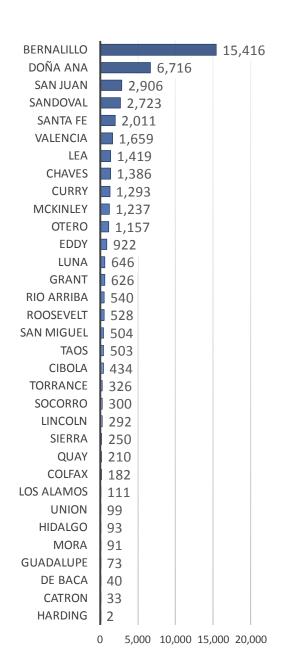
Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from https://www.census.gov/quickfacts, December 20, 2019



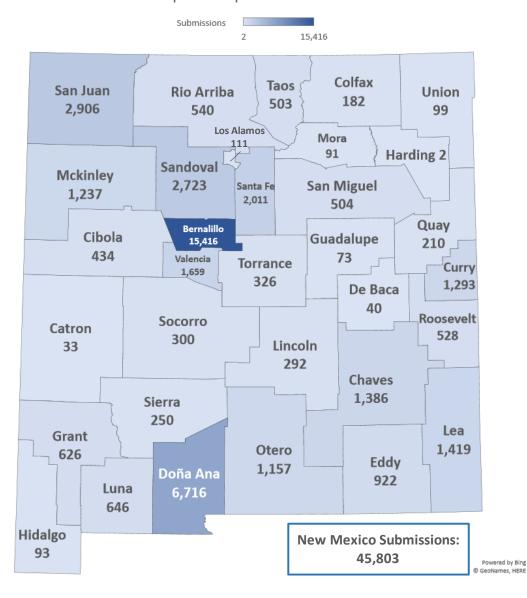
Source: : New Mexico Human Services Department, YES New Mexico online application and renewal system. Applications for Benefits (AFB) are applications that were submitted online using YES New Mexico. Data reflects submissions from April to September 2019. Total New Mexico submissions value includes submissions from unknown counties not shown on map.



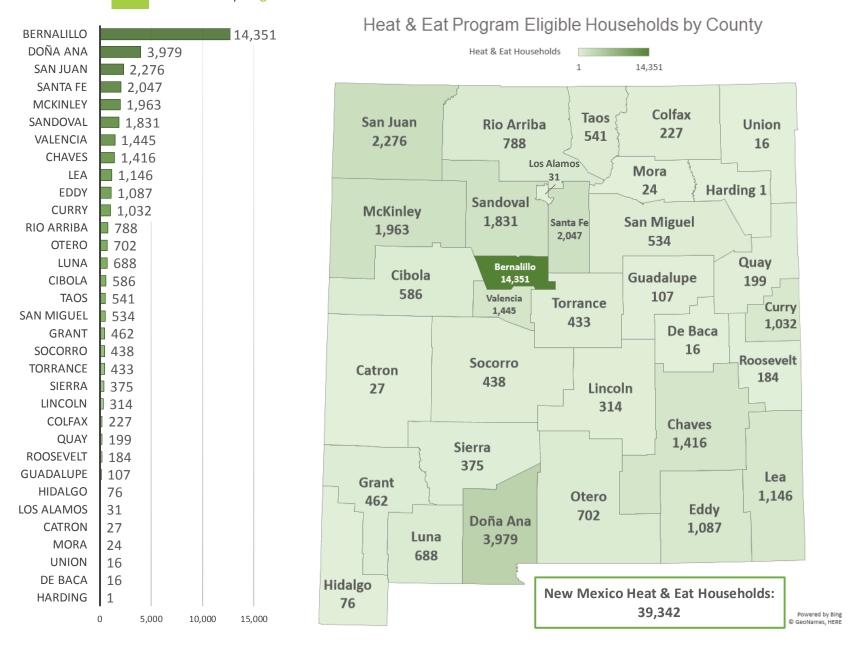
Source: New Mexico Human Services Department, YES New Mexico online application and renewal system. Renew My Benefits (RMB) are renewals that were submitted online using YES New Mexico. Data reflects submissions from April to September 2019. Total New Mexico submissions value includes submissions from unknown counties not shown on map.



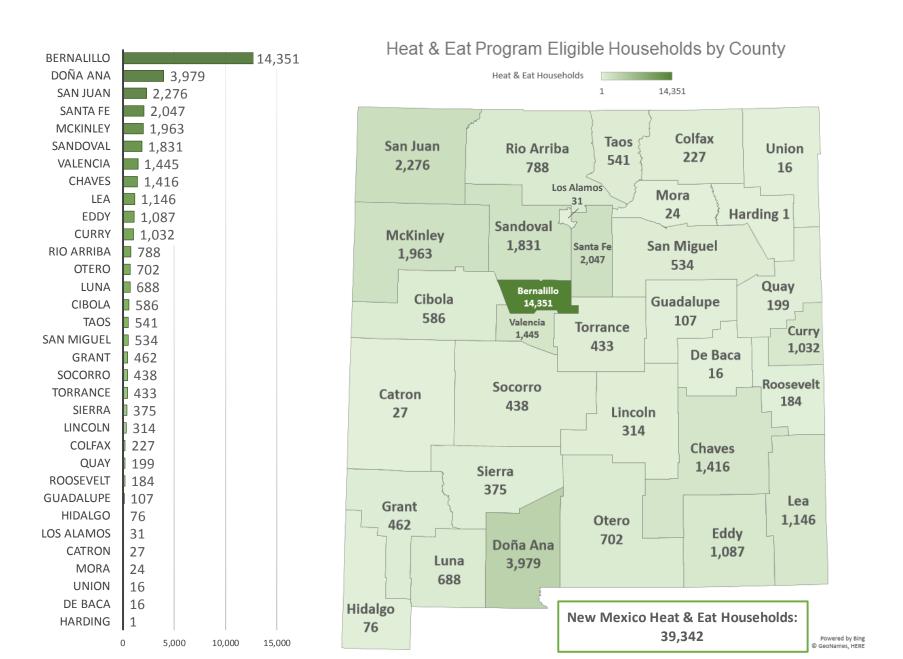
YES New Mexico Report-My-Changes Submissions by County, April to September 2019



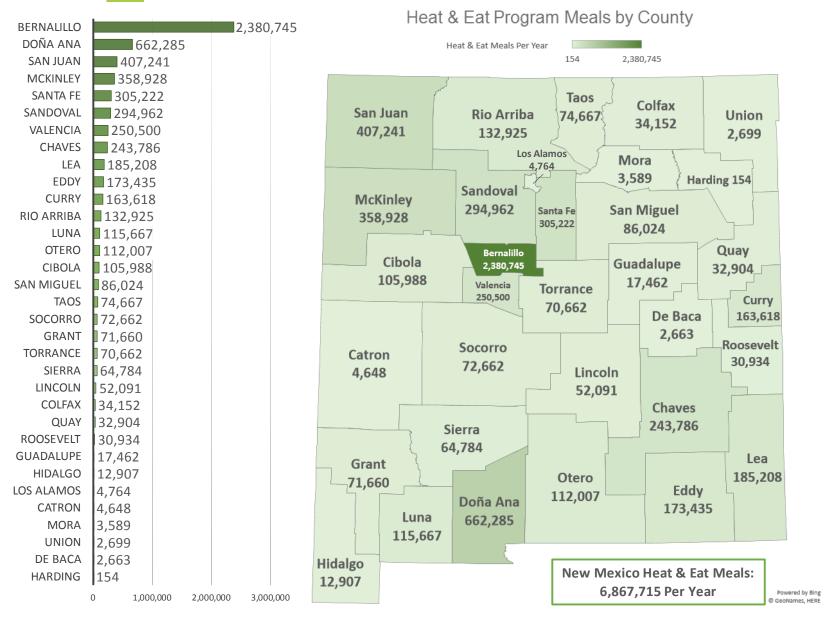
Source: New Mexico Human Services Department, YES New Mexico online application and renewal system. Report My Changes (RMC) are applicant reported changes that were submitted online using YES New Mexico. Data reflects submissions from April to September 2019. Total New Mexico submissions value includes submissions from unknown counties not shown on map.



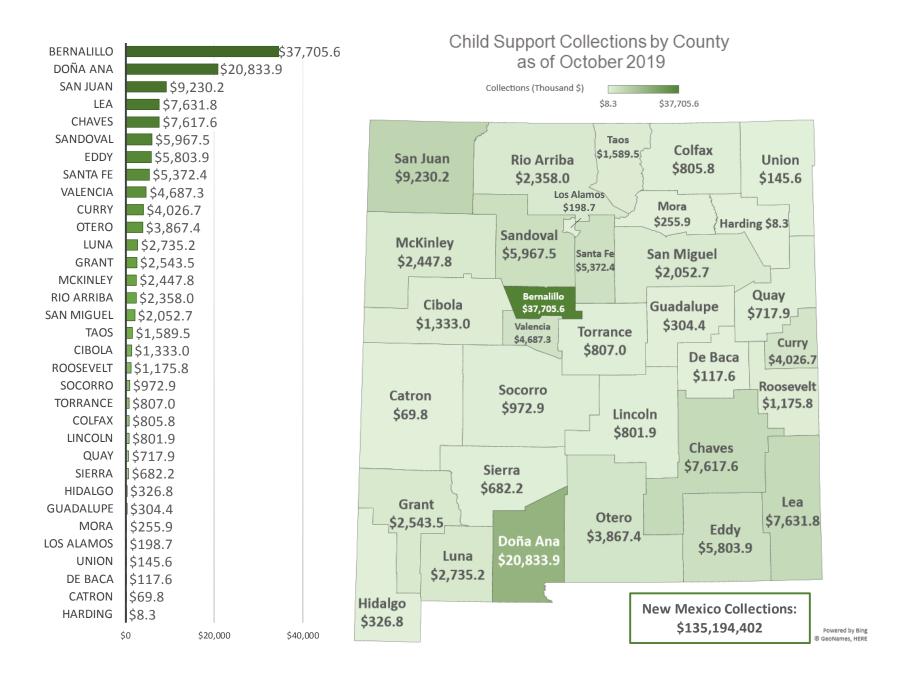
Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household.



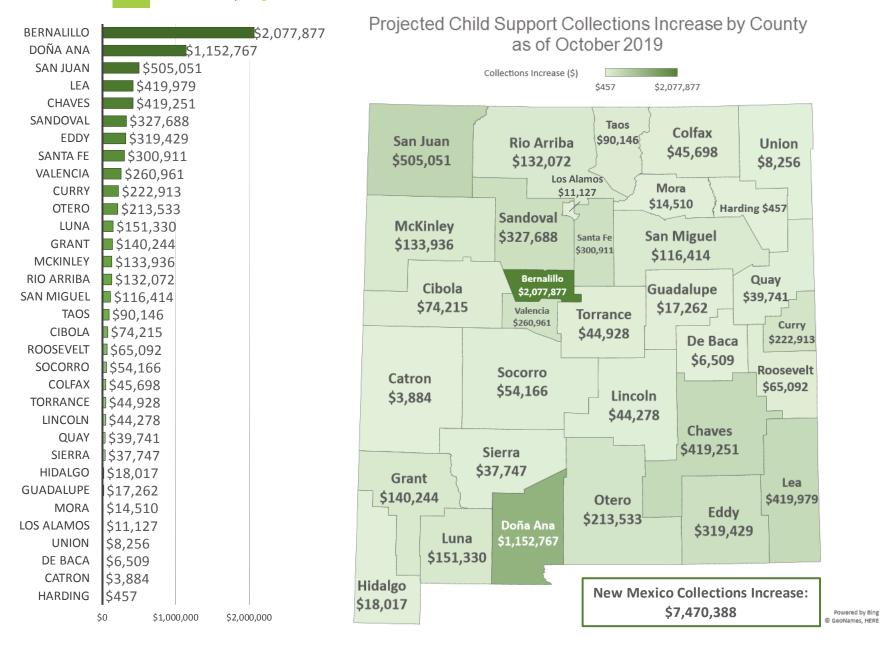
Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household.



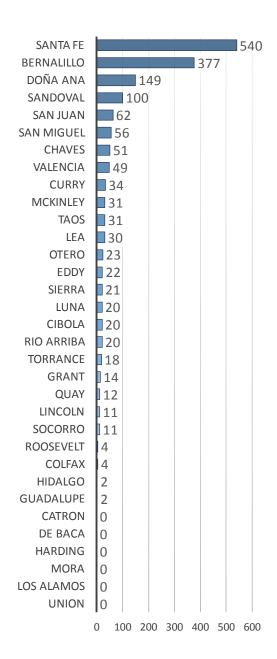
Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household. The calculation of meals used the 2017 county level meal cost estimates for New Mexico by Gundersen, C., A. Dewey, M. Kato, , A. Crumbaugh & M. Strayer. Map the Meal Gap 2019: A Report on County and Congressional District Food Insecurity and County Food Cost in the United States in 2017. Feeding America, 2019. New Mexico value used a state-level cost per meal calculation and therefore does not equal the sum of the county meals. Meals calculation assumes total Heat & Eat benefits used on food.



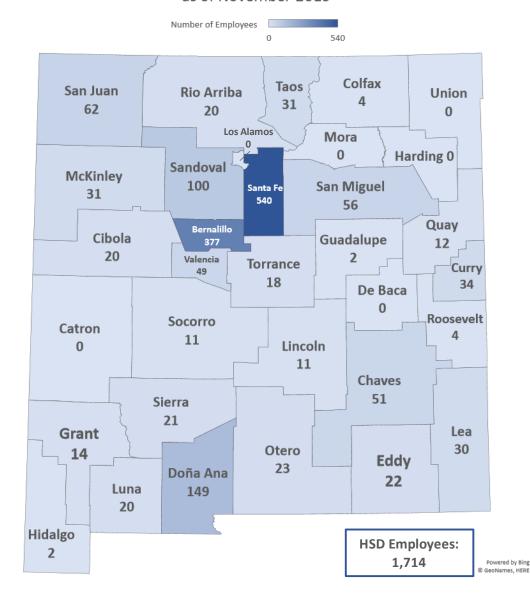
Source: New Mexico Human Services Department, Child Support Enforcement Division, Case Management System. Collections data as of October 2019.



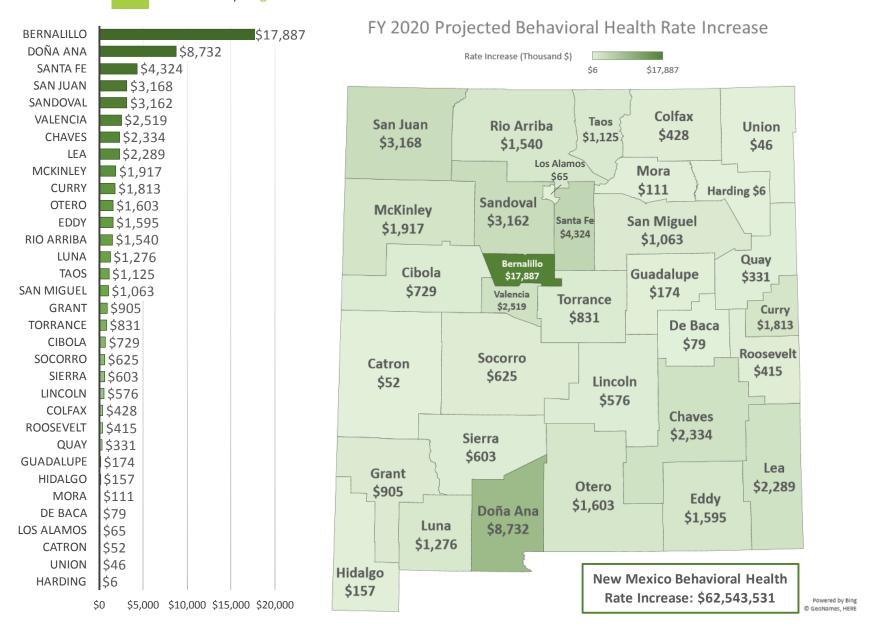
Source: New Mexico Human Services Department, Child Support Enforcement Division, Case Management System and CSED estimated projections. Collections data as of October 2019.



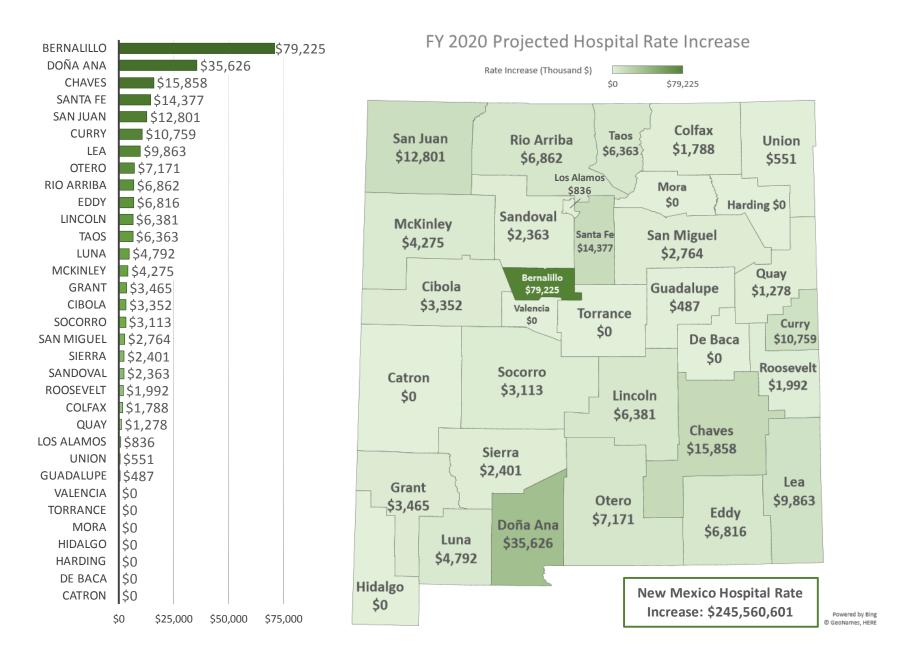
Human Services Department Employees by County as of November 2019



Source: New Mexico Human Services Department, Office of Human Resources. Active employees as of November 15, 2019



Source: New Mexico Human Services Department, Medical Assistance Division calculation based on capitation rates. The estimate are rounded to thousand dollars and reflects the financial impact for CY2020. The totals may differ due to rounding. Behavioral health benefit change effective October 1, 2019, includes a BH outpatient rate increase that reflects increasing outpatient BH visit procedure. Codes increased to 90% of the CY2019 Medicare fee schedule. This analysis applies the Medicaid client distribution by County to the projected Medicaid expenditures for each rate increase. This is a high level assumption based on total expenditures not actual expenditures by counties. Total New Mexico rate increase includes amount from unknown counties not shown on map.



Source: New Mexico Human Services Department, Medical Assistance Division calculation based on capitation rates. The estimate are rounded to thousand dollars and reflects the financial impact for CY2020. The totals may differ due to rounding. Changes on hospitals include Hospital Fee Increase, Not-for-Profit Hospitals Directed Payment, For-Profit Hospitals Directed Payment, and Safety Net Care Pool Hospital Fee Increase. This is a projected Medicaid Expenditure distributed by In-State Hospitals with the county it's located in.

FISCAL YEAR 2021 BUDGET REQUEST FACTSHETS

Section 3

FISCAL YEAR 2021 BUDGET REQUEST FACTSHEETS

Highlight 11 significant HSD budget requests in a clear and concise format by summarizing the request, proposed funding, and benefits to New Mexico.

Medicaid Program Budget

What is the Medicaid program budget?

The FY 2021 Medicaid program budget is projected to be \$6.5 billion, with a projected enrollment of 850,000 New Mexico residents. Most of the total cost is paid by the federal government. Medicaid provides health coverage to eligible low-income adults, children, people who are pregnant, elderly individuals, and people with disabilities. Because New Mexico is a lower income state, its federal match rate is the third highest in the country.

FY 2021 Incremental Budget Request: \$1,082,500.0 (\$1.1 billion)

\$1,082,500.0 (\$1.1 billion) general fund (GF), which represents an increase of \$62.8 over FY 2020. The Medical Assistance Division has completed a subsequent projection for FY 2021. The revised FY 2021 request is now \$1,100,900.0 (\$1.1 Billion) or \$81.8 over FY 2020 appropriation levels, for an increase of \$18.4 over the September request. Most of the change is due to the inclusion of the Health Insurance Providers Fee.

Financial Benefits to New Mexico

For every \$22 general fund spent on Medicaid, the federal government provides \$78. For every \$1 New Mexico puts into the Medicaid program, the federal government provides \$3.54.

Benefits to New Mexicans

The Medicaid program infuses more than \$6.5 billion annually into the state economy and has been the main source of economic growth since the expansion of Medicaid to low-income adults in 2014. Medicaid expansion has added \$6 billion in new federal funding and more than 10,000 jobs. Before Medicaid expansion, New Mexico had one of the highest uninsured rates at more than 20%. In 2018, the uninsured rate was 9.5%. The Medicaid program also represents a substantial portion of income for health care providers across New Mexico, especially in rural and frontier areas.

		FY 2020 P	rojections			
Date	Item	Total	Federal	Other	General Fund	
9-1-19	FY20 Budget	\$6,119.5	\$4,799.1	\$294.0	\$1,026.4	
10-24-19	FY20 Budget	\$6,188.6	\$4,876.8	\$292.7	\$1,019.1	
	Change	\$69.1	\$77.8	\$(1.3)	\$(7.3)	
		FY 2021 P	rojections			
Date	Item	Total	Federal	Other	General Fund	
9-1-19	FY 21 Request	\$6,582.7	\$5,143.5	\$356.6	1,082.5	
10-24-19	FY21 Request	\$6,697.6	\$5,251.5	\$345.2	\$1,100.9	
	Change	\$115.0	\$107.9	\$(11.3)	\$18.4	
	FY	'21 to FY20	Comparison			
Date	Item	Total	Federal	Other	General Fund	
9-1-19	FY21 vs. FY20	\$463.2	\$344.5	\$62.6	\$56.1	
10-24-19	FY21 vs. FY20	\$509.0	\$374.7	\$52.5	\$81.8	
	Ар	propriation	n Comparisor	า		
Date		FY 20	020 General		\$1,019.7	
		Fund				
9-1-19			Difference	\$62.8		
10-24-19			Difference		\$81.2	

Frequently Asked Questions

Q. How many New Mexicans are enrolled in the Medicaid program?

A Enrollment is nearly 840,000. 264,000 (31%) are covered in the Affordable Care Act expansion. 365,000 (43% are children) and 475,000 (57%) are adults.

Q. How many people are enrolled in Medicaid Managed Care?

A. 684,000 (more than 80%) are enrolled in Medicaid Managed Care.

Q. What is the average cost of a Medicaid recipient?

A. The average cost of a Medicaid managed care recipient is about \$521 per-member per-month (pmpm) (\$106 pmpm general fund).

Medicaid Program Budget

FY 2021 Budget Request Updated with September 2019 Data Projection

FY 2021 vs. FY 2020 Budget Projection Component and FFP Changes (in 000s)							
Description	Total		eneral Fun	•	FFP		
	FFP Δ	Total	Blend				
Expenditure Change							
Health Insurance Providers Fee (9/2019) ⁵	\$100,000	\$0	\$0	\$20,287	79.71%		
Other changes to FY20 & FY21 since budget request 5	(\$54,225)	\$22,103	(\$6,523)	(\$4,706)			
Centennial Care 2.0 Initiative	\$0	\$0	\$0	\$0			
Coverage Initiatives	\$500	\$500	\$0	\$500	0.00%		
Hospital & Provider Rate Increases	\$79,851	\$16,518	\$331	\$16,850	78.90%		
SB246 Health Care Quality Surcharge ²	\$59,309	\$15,381	\$0	\$15,381	74.07%		
Centennial Care - Managed Care Enrollment	\$39,905	\$6,308	\$4,471	\$10,779	72.99%		
Centennial Care - Managed Care Rates	\$122,877	\$19,423	\$13,767	\$33,190	72.99%		
Medicare Part A, B, and D	\$12,597	\$5,872	(\$667)	\$5,205	58.68%		
Fee-for-service lines, HIT, UR, Contracts	\$11,980	\$1,621	\$788	\$2,409	79.89%		
DD & MF Traditional, Mi Via and Supports Waivers (DO	\$136,234	\$37,770	(\$3,303)	\$34,467	74.70%		
Total Changes in Expenditures	\$509,029	\$125,497	\$8,865	\$134,362	73.60%		
Revenue Change ⁴							
DD & MF Traditional, Mi Via and Supports Waivers (DO	H) ³			\$34,467			
Early Childhood Education Childcare Dept. for FIT				\$3,990			
Health Care and Disability Health Care Facility Funds ²				\$16,581			
MSBS CPE				\$5,521			
I.H.S referrals 100% FFP				\$2,099			
FY20 State Revenue Surplus / (Shortfall)				(\$6,725)			
Other changes to FY20 & FY21 since budget request 5			(\$2,781)				
Total Changes in Revenues				\$53,151			
Total Changes from FY20 projection (GF Expenditures -	Revenues)			\$81,211			
Total Changes from FY20 projection from Budget Reque	est			\$62,848			
Difference From Budget Request			\$18,362				

Notes:

- 1. Negative general fund is a decrease in need while positive general fund is an increase in need.
- 2. The general fund need for SB 246 Health Care Quality Surcharge is provided by the Health Care and Disability Health Care Facility Funds.
- 3. The general fund need for this program is provided by Department of Health (DOH).
- 4. Only revenues that have changed are included.
- 5. Changes in FY 2020 and FY 2021 budget projections since the budget request are included in these three lines. No other comparison lines have been updated. HIPF has also been added back to FY 2020 budget.

Source: New Mexico Medical Assistance Division

Updated: Dec. 2019

Medicaid Provider Rates

Why are Medicaid Provider Rates important?

New Mexico Medicaid covers more than 840,000 New Mexicans – or about 40% of the state's total population. New Mexico has the second highest Medicaid penetration rate in the country.

- New Mexico's health care providers see a larger ratio of Medicaid patients compared to other states. Payment for services to Medicaid patients represents a substantial portion of their overall income.
- Low Medicaid reimbursement diminishes the willingness of providers to treat Medicaid patients and drives providers away from New Mexico.
- Raising Medicaid reimbursement opens up provider networks, attracts providers from other states, and reduces cost pressures on other payors.

Incremental Budget Request:

HSD requests \$11.0 for provider rate increases in its FY 2021 budget, to be leveraged for a total of \$55.0.

General Fund and Federal Fund (FY 2020, 2021, Difference)

	FY 2020	FY 2021	Difference
General Fund	\$68.6	\$11.0	\$0
Federal Fund	\$261.0	\$44.0	\$0

How do Medicaid Provider Rate Increases work?

It is a multi-step process for evaluating and determining the need for rate increases. National and other rate-setting standards are considered such as:

 Medicare rates, Consumer Price Index (CPI), Resource-Based Relative Value Scale (RBRVS), Market basket analysis, and rates in neighboring states like Colorado, Arizona, Texas and Oklahoma.

- It involves an analysis of New Mexico Medicaid rate history and current status of rates relative to the standards above.
- Goal of moving to 90% of Medicare as benchmark.
- Provider cost considerations (i.e., provider-specific taxes, rate of inflation). Outliers in rate-setting may be considered to address high-priority policy issues (i.e., incentivizing Long-Acting Reversible Contraception (LARC)).

Financial Benefits to New Mexico

For every dollar spent on Medicaid provider rate increases, New Mexico receives \$3.54 from the federal government.

Benefits to New Mexicans

- More behavioral health providers.
- More primary care providers.
- More providers in rural and frontier parts of the state.
- Faster appointments for Medicaid beneficiaries.
- Improved access to care for Medicaid beneficiaries.
- Reductions in cost to other payors and New Mexicans.
- High return on investment for every dollar spent.
- Improved economy through reinvestment in health care systems, delivery and infrastructure.
- Higher incomes for New Mexico's health care providers.
- Improved retention of New Mexico's health care providers.

Frequently Asked Questions

Q. Are the Medicaid managed care organizations (MCOs) required to pay the same rate as the Medicaid fee schedule?

A. No. Medicaid MCOs have flexibility to go higher or lower than the Medicaid fee schedule with their contracted payments to providers. The department may require the MCOs to align with or exceed the Medicaid fee schedule to address certain access issues. The MCOs have more flexibility than the department in rate-setting to distinguish between rural/urban providers.

Medicaid Provider Rates

Frequently Asked Questions

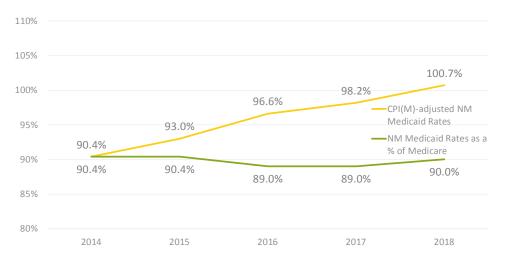
Q. How does the department ensure that the MCOs actually pay providers for rate increases as intended?

A. With every rate increase, HSD issues a Letter of Direction to the MCOs that specifies the amount, scope and type of the increase, with detailed instructions about how the increase should be implemented. The MCOs must report back to the department biweekly on implementation progress, including updates on provider contracting issues and execution in their IT systems. HSD also requires the MCOs to comply with financial reporting requirements so that the department can monitor that dollars are passed to providers as directed.

Q. What is the return on investment?

A. For every dollar spent on Medicaid provider rate increases, New Mexico receives \$3.54 from the federal government.

Maintaining Provider Network: Historic NM Medicaid Provider Rates vs. CPI (Medical) Inflated Rates



- A 1 percentage point increase in NM Medicaid provider payment rates requires \$10 million in general fund dollars.
- It would cost \$110 million in General Fund dollars to move from our current payment rate of 89% of Medicare to 100% of Medicare.

Sources: https://www.kff.org/medicaid/state-indicator/medicaid-to-medicare-fee-index/?cur rentTimeframe=0&sortModel=%7B%22colld%22:%22Location%22,%22sort%22:%22asc%22%7D, https://www.bls.gov/charts/consumer-price-index/consumer-price-index-by-category-line-chart.htm

FY 2020 Provider Rate Increases

Description	General Fund Cost	Total
		Investment
Effective 7/1/19		
Increases for primary care providers, hospitals, dentists, Personal Care Service (PCS) providers, community pharmacies,	\$47.4 million	\$228.7 million
and other long-term services and supports. Reimbursement for new services.		
Effective 10/1/19		
Rate increases for BH providers, FQHCs, and not-for-profit community hospitals. Reimbursement for new services.	\$16.2 million	\$78.5 million
Effective 1/1/20		
Additional increases and new services planned for January 1, 2020	\$5 million	\$22.4 million
Total FY 2020 investment in provider network	\$68.6 million GF	\$329.6 million

Medicaid Provider Rates

New Mexico Hospital Rate Adjustment by County

			July 1, 2019 Hos		For-Profit Hos Directed Pay		Not-for-Profit Ho		Native American		Safety Net Ca Hospitals Fee I		All Increa	ases
Hospital Name	City	County	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Directed Pay Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
ADVANCED CARE HOSPITAL OF SOUTHERN N	Las Cruces	Dona Ana	\$ 300,080	12.0%	\$ 56,013	2.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 356,093	14.2%
ALBUQUERQUE - AMG SPECIALTY HOSPITAL	Albuqerque	Bernalillo	\$ 311,709	12.0%	\$ 58,186	2.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 369,895	14.2%
ALBUQUERQUE VAMC	Albugerque	Bernalillo	\$ 5	18.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 5	18.0%
ALTA VISTA REGIONAL HOSPITAL	Las Vegas	San Miguel	\$ 1,440,453	21.8%	\$ 160,928	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 969,728	14.7%	\$ 2,571,108	38.9%
ARTESIA GENERAL HOSPITAL	Artesia	Eddy	\$ 1,038,578	21.2%	\$ -	0.0%	\$ 225,263	4.6%	\$ -	0.0%	\$ 708,513	14.5%	\$ 1,972,354	40.3%
CARLSBAD MEDICAL CENTER	Carlsbad	Eddy	\$ 2,548,143	19.5%	\$ 312,722	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 1,982,284	15.1%	\$ 4,843,149	37.0%
CENTRAL DESERT BEHAVIORAL HC	Albuqerque	Bernalillo	\$ 72,426	12.6%	\$ 12,973	2.3%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 85,399	14.8%
CIBOLA GENERAL HOSPITAL	Grants	Cibola	\$ 1,278,481	21.9%	\$ 142,068	2.4%	\$ -	0.0%	\$ 244,265	4.2%	\$ 1,686,700	29.0%	\$ 3,351,514	57.5%
DR. DAN C. TRIGG	Tucumcari	Quay	\$ 588,404	23.9%	\$ -	0.0%	\$ 116,078	4.7%	\$ -	0.0%	\$ 573,974	23.3%	\$ 1,278,456	51.8%
EASTERN NEW MEXICO MEDICAL CENTER	Roswell	Chaves	\$ 6,667,362	17.4%	\$ 901,126	2.3%	\$ -	0.0%	\$ -	0.0%	\$ 1,378,723	3.6%	\$ 8,947,212	23.3%
ESPANOLA HOSPITAL	Espanola	Rio Arriba	\$ 3,272,198	18.4%	\$ -	0.0%	\$ 801,247	4.5%	\$ -	0.0%	\$ 2,788,708	15.7%	\$ 6,862,152	38.5%
GERALD CHAMPION REGIONAL MEDICAL CTR	Alamagordo	Otero	\$ 3,763,613	20.3%	\$ -	0.0%	\$ 843,420	4.5%	\$ -	0.0%	\$ 2,564,340	13.8%	\$ 7,171,373	38.6%
GILA REGIONAL MEDICAL CENTER	Silver City	Grant	\$ 1,974,230	21.1%	\$ 226,704	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 1,263,800	13.5%	\$ 3,464,733	
GUADALUPE COUNTY HOSPITAL	Santa Rosa	Guadalupe	\$ 226,322	23.2%	\$ 24,035	2.5%	\$ -	0.0%	\$ -	0.0%	\$ 236,898	24.3%	\$ 487,254	50.0%
HAVEN BEHAVIORAL SEN CARE OF ALBUQUR	Albugerque	Bernalillo	\$ 574,501	12.2%	\$ 105,951	2.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 680,452	14.4%
HEALTHSOUTH REHABILITATION HOSPITAL	Albugerque	Bernalillo	\$ 298,186	12.4%	\$ 53,934	2.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 352,121	14.7%
HOLY CROSS HOSPITAL	Taos	Toas	\$ 2,661,409	22.5%	\$ -	0.0%	\$ 551,219	4.7%	\$ -	0.0%	\$ 3,150,593	26.6%	\$ 6,363,221	53.7%
KINDRED HOSPITAL ALBUQUERQUE	Albugerque	Bernalillo	\$ 1,267,709	12.0%	\$ 236,632	2.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1,504,341	14.2%
LEA REGIONAL HOSPITAL	Hobbs	Lea	\$ 2,623,060	18.8%	\$ 331,898	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 1.985.547	14.2%	\$ 4,940,505	35.4%
LINCOLN COUNTY MEDICAL CENTER	Ruidoso	Lincoln	\$ 1.810.227	19.4%	\$ -	0.0%	\$ 423.022	4.5%	\$ 727.563	7.8%	\$ 3,419,806	36.7%	\$ 6,380,619	68.4%
LOS ALAMOS MEDICAL CENTER	Los Alamos	Los Alamos	\$ 457,994	20.9%	\$ 52.932	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 325,222	14.9%	\$ 836,148	
LOVELACE MEDICAL CENTER- DOWNTOWN	Albuqerque	Bernalillo	\$ 6.341.542	13.9%	\$ 1,037,880	2.3%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 7.379.422	
LOVELACE REGIONAL HOSPITAL-ROSWELL	Roswell	Chaves	\$ 2,414,051	19.4%	\$ 296,536	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 4,095,256	33.0%	\$ 6.805.843	
LOVELACE REHABILITATION HOSPITAL	Albuqerque	Bernalillo	\$ 839,951	13.0%	\$ 146,071	2.3%	\$ -	0.0%	\$ 800,712	12.4%	\$ -	0.0%	\$ 1,786,733	
LOVELACE WESTSIDE HOSPITAL	Albuqerque	Bernalillo	\$ 2.077.450	15.5%	\$ 309,813	2.3%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 2,387,263	
LOVELACE WOMEN'S HOSPITAL	Albuqerque	Bernalillo	\$ 8,432,192	13.5%	\$ 1,418,186	2.3%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 9.850.378	
MEMORIAL MEDICAL CENTER	Las Cruces	Dona Ana	\$ 13.676.016	17.4%	\$ 1,848,146	2.3%	\$ -	0.0%	\$ -	0.0%	\$ 2.827.663	3.6%	\$ 18.351.826	
MESILLA VALLEY HOSPITAL	Las Cruces	Dona Ana	\$ 1.146.422	12.7%	\$ 203,823	2.3%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1.350.245	
MIMBRES MEMORIAL HOSPITAL	Deming	Luna	\$ 2.097.286	22.4%	\$ 229,294	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 2,465,657	26.3%	\$ 4.792.237	
MINER OF COLFAX MEDICAL CENTER	Raton	Colfax	\$ 739.723	21.6%	\$ 83.341	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 964,775	28.1%	\$ 1.787.839	
MOUNTAIN VIEW REG MED CTR	Las Cruces	Dona Ana	\$ 10,662,700	18.0%	\$ 1,397,315	2.4%	\$ -	0.0%	\$ -	0.0%	\$ 2,137,891	3.6%	\$ 14,197,906	
NEW MEXICO BEHAVIORAL HLTH INSTITUT	Las Vegas	San Miguel	\$ 192,619	12.0%	\$ 1,557,515	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 2,137,031	0.0%	\$ 192,619	
NEW MEXICO REHABILITATION CENTER	Roswell	Chaves	\$ 88.763	12.0%	\$ 16.569	2.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 105,332	
NOR-LEA HOSPITAL	Lovington	Lea	\$ 2,498,653	24.6%	\$ 253,399	2.5%	¢ _	0.0%	\$ -	0.0%	\$ 2,170,455	21.3%	\$ 4,922,507	
PLAINS REGIONAL MEDICAL CTR - CLOVIS	Clovis	Curry	\$ 5,255,143	19.1%	\$	0.0%	\$ 1,244,160	4.5%	\$ -	0.0%	\$ 4,260,002	15.5%	\$ 10,759,306	
PRESBYTERIAN HOSPITAL	Albuqerque	Bernalillo	\$ 26.842.893	14.1%	¢ _	0.0%	\$ 8.249.019	4.3%	\$ -	0.0%	\$ -	0.0%	\$ 35.091.912	
REHABILITATION HOSPITAL OF SOUTHERN	Las Cruces	Dona Ana	\$ 231.630	12.5%	\$ 41.709	2.2%	\$ 0,243,013	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 273,339	
REHOBOTH MCKINLEY CHRISTIAN HOSPITAL	Gallup	McKinley	\$ 1.736.895	19.6%	\$ 41,705	0.0%	\$ 403.233	4.5%	\$ 673.684	7.6%	\$ 1.461.390	16.5%	\$ 4.275,203	
ROOSEVELT GENERAL HOSPITAL	Portales	Roosevelt	\$ 942,224	23.5%	\$ 99,108	2.5%	\$ 403,233	0.0%	\$ 073,004	0.0%	\$ 950,750	23.7%	\$ 1,992,082	
SAN JUAN REGIONAL MEDICAL CENTER	Farmington	San Juan	\$ 7,039,453	19.7%	\$ 99,100	0.0%	\$ 1,625,718	4.5%	\$ 2,651,772	7.4%	\$ 1.411.786	3.9%	\$ 12,728,729	
SAN JUAN REGIONAL MEDICAL CENTER SAN JUAN REGIONAL REHAB HOSPITAL		San Juan	\$ 27.712	12.0%	Ф -	0.0%	\$ 9,828	4.3%	\$ 34,901	15.1%	\$ 1,411,760	0.0%	\$ 72,442	
SANTA FE MEDICAL CENTER	Farmington		\$ 226,834	20.3%	\$ -	0.0%	\$ 51,066	4.6%	\$ 34,901	0.0%	\$ 170,354	15.3%	\$ 448,254	
SIERRA VISTA HOSPITAL	Santa Fe	Santa Fe	\$ 226,834 \$ 1.185,227	24.1%	\$ 121,925	2.5%	¢ 31,000	0.0%	· ·	0.0%	\$ 170,354 \$ 1.093.817	22.3%	\$ 448,254 \$ 2,400,970	
	Truth or Consequences	Sierra	Ψ 1,100,221		φ 1∠1,925 e	0.0%	Φ		э - е		, , , , , , ,	28.5%	. , ,	
SOCORRO GENERAL HOSPITAL	Socorro	Socorro	\$ 1,228,986 \$ 9,594,879	21.6%	ф -		\$ 262,621	4.6%	\$ -	0.0%	\$ 1,621,703 \$ 1,930,515		\$ 3,113,310	
ST. VINCENT HOSPITAL	Santa Fe	Santa Fe	φ 0,001,010	17.9%	\$ -	0.0%	\$ 2,403,374	4.5%	5 -	0.0%	\$ 1,930,515 \$	3.6%	\$ 13,928,768	
THE PEAK HOSPITAL	Santa Teresa	Dona Ana	Ψ 020,020	12.3%	\$ 168,913	2.2%	5 -	0.0%	5 -	0.0%	Ÿ	0.0%	\$ 1,096,941	
UNION COUNTY GEN. HOSPITAL	Clayton	Union	\$ 271,977	24.1%	\$ 27,991	2.5%	\$ -	0.0%	\$ -	0.0%	\$ 251,483	22.3%	\$ 551,451	
UNIVERSITY OF NEW MEXICO HOSPITAL	Albuqerque	Bernalillo	\$ 19,737,004	7.1%	5 -	0.0%	5 -	0.0%	5 -	0.0%	5 -	0.0%	\$ 19,737,004	
UNM SANDOVAL REGIONAL MEDICAL CENTER	Rio Rancho	Sandova	\$ 2,362,634	15.7%	5 -	0.0%	3 -	0.0%	2 -	0.0%	a -	0.0%	\$ 2,362,634	
ALL IN-STATE HOSPITALS			\$ 161,993,978	14.4%	\$ 10,376,120	0.9%	\$ 17,209,268	1.5%	\$ 5,132,898	0.5%	\$ 50,848,337	4.5%	\$ 245,560,601	21.8%

Notes

- 1. Medicaid expenditures are taken from the MCO encounter data and are incurred from January 1, 2018 through December 31, 2018 with paid runout through June 30, 2019.
- 2. Data excludes fee for service claims, members not eligible on date of service, duplicate claims, and zero paid claims

MMISR

What is MMISR?

Medicaid Management Information System Replacement (MMISR) is a multiyear project to implement a new modular management information system for Medicaid that serves multiple health and human services agencies.





Serving over 1 million New Mexicans



Serving over 76,000 Providers

Total Request: \$2,363.4, \$590.7 GF

\$221,000.0 project with 9:1 Medicaid match (\$4,100.0 GF/\$36,100.0 federal funds). In FY 20 all MMISR positions are term and funded with special appropriations. Funding for these positions was not part of the base request in FY 20. The MMISR term positions are requested at 75 percent federal funding, but will likely qualify for 90 percent federal funding for design, development, installation and enhancement of the MMISR.

Permanent state employees vs. contractors

Contractors \$11.236 Million \$2.8M in General Fund



\$2.363 Million \$591K in General Fund

Why does the Medicaid MMISR need permanent staff?

The MMISR positions are classified as term which has made it impossible to successfully recruit and retain qualified individuals for these positions. Utilizing contractors in lieu of permanent state employees cost five times more.

Permanent state employees will improve HSD's ability to:

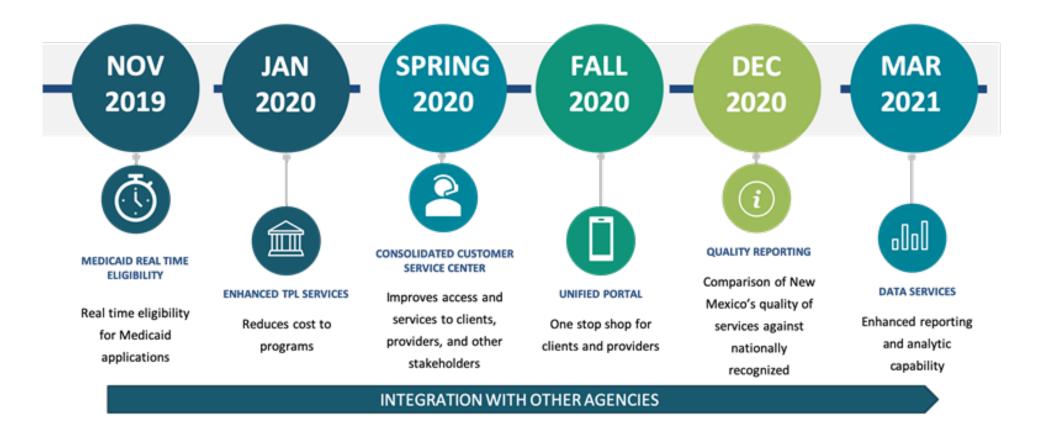
- Measure behavioral health and primary care provider network and service capacity.
- Expand and track value-based purchasing in the Medicaid program.
- Measure provider and MCO quality and service delivery.
- Create effective provider payment structures.
- Measure service delivery and healthcare outcomes.
- Help members to participate in their care.
- Use analytics to drive better program management, public reporting, and accountability to HSD stakeholders.

Financial Benefits to New Mexicans

For every general fund dollar spent adding these staff, HSD receives \$3 to \$9 in federal match.

MMISR

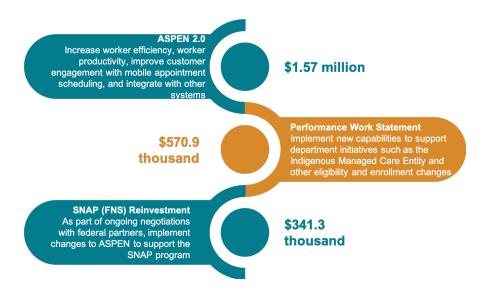
HHS 2020 MMISR KEY MILESTONES



Automated System Program and Eligibility Network (ASPEN)

What is the FY 2021 funding request for the ASPEN integrated eligibility system?

HSD is requesting an additional \$2.49 million in general fund in FY 2021 for the ASPEN system to facilitate enhancements to the state's integrated eligibility software that will impact both state employees and benefit recipients.



Incremental budget request:

FY21 ASPEN General Fund Request	FY 2021 Request Amount
ASPEN 2.0	\$1,572,480
Performance Work Statement	\$570,900
Food and Nutrition Services Reinvestment	\$341,300
Base Contract	\$3,888,400
FY 21 Total	\$6,373,200

General Fund and Federal Fund (FY 2020, 2021, Difference)

	FY 2020	FY 2021	Difference
General Fund	\$3,888,400	\$6,373,200	\$2,484,800
Federal Fund	\$8,002,800	\$12,741,700	\$4,738,900

Inprevious fiscal years, the department has supplemented ASPEN funding to meet changing program needs. For FY21, the department is right sizing its general fund request to improve operations and benefit more New Mexicans than ever before.

Financial Benefits to New Mexico

There is a 67% federal match for all general fund expenditures designated for the ASPEN integrated eligibility software based on a federally approved cost allocation methodology.

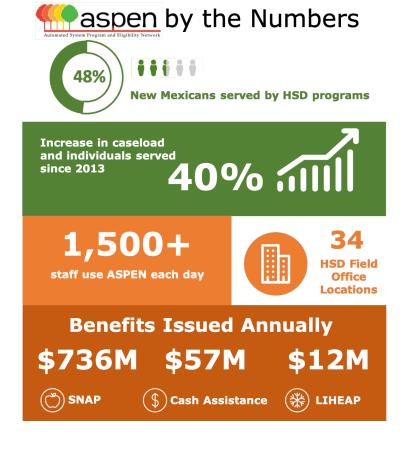
Benefits to New Mexicans

As part of our agreement with our federal partners at the Food and Nutrition Services (FNS), HSD is reinvesting in the eligibility system that provides SNAP benefits. This reinvestment is being made in lieu of having to pay back significantly more dollars to FNS and will not only allow the state to avoid the expenditure associated with the debt but will also provide enhanced benefit delivery services for applicants/recipients.

How does the FY 2021 funding request for ASPEN work?

The ASPEN system provides for eligibility and enrollment of more than 825,000 New Mexicans in Medicaid, 450,000 in SNAP, and 29,600 with cash assistance. On average, it cost \$1.80 per person per month to support the ASPEN system. The federal government pays \$1.20 of that \$1.80.

Automated System Program and Eligibility Network (ASPEN)



825k Enrolled in Medicaid

566K

Applications Processed Annually

4.7M

Changes in Circumstance Processed Annually

398K

Renewals Processed Annually

Child Support Modernization

What is Child Support Modernization?

Child Support modernization is necessary to implement new federal regulations directing the Child Support Enforcement Division (CSED) program redesign, which began in 2013. The work focuses on several areas:

- 1. Business process assessment and redesign.
- 2. Statute and regulation assessment and revision.
- 3. Staff development assessment and redesign.
- 4. Computer system (CSES) mainframe replacement.

FY 2021 Incremental Budget Request: \$530.9

Major Initiatives = \$446.5 General Fund	FY21 Request
Decision Support Tool: Move staff to data driven process	\$136.00
STEPup Program: Partnership with Dept. of Workforce	\$228.50
Solutions to employ unemployed child support payors	
Child Support Rebranding Campaign: Marketing strategy	\$82.0
to communicate new approach	

General Fund and Federal Fund (FY 2020, 2021, Difference)

	FY 2020	FY 2021	Difference
General Fund	\$7,927.1	\$8,458.0	\$530.9
Federal Fund	\$20,927.6	\$21,901.4	\$973.8

Benefits to New Mexicans

Child support is an important source of income for many families. CSED collected \$137.5M in Child Support in FY 2019. The living wage for a family with one parent and two children is approximately \$4,676 per month. Public assistance recipients in New Mexico average a monthly income of \$822.48. TANF, SNAP, LIHEAP, and Medicaid are crucial in assisting parents with survival, but as their earning capacity increases benefits drop off.

Financial Benefits to New Mexico

Modernization efforts in the Rio Rancho pilot office increased child support collections by 5.2%, since the pilot began in Summer 2019. If all 14 Child Support Offices realize the same 5.2% collections improvement, the \$530.9 in GF investment will result in an additional \$7,470 in child support collections.

Phase	Description	FY
Phase 1	Rio Rancho Pilot launch new reporting/case assessment tools	2019
Phase 2	STEPup Kickoff; Change Management; ABQ & Farmington Pilot	2020
Phase 3	State-wide process and STEPup implementation with Rebranding	2021
Phase 4	Lean Six-Sigma model and system replacement kick-off	2022

Frequently Asked Questions

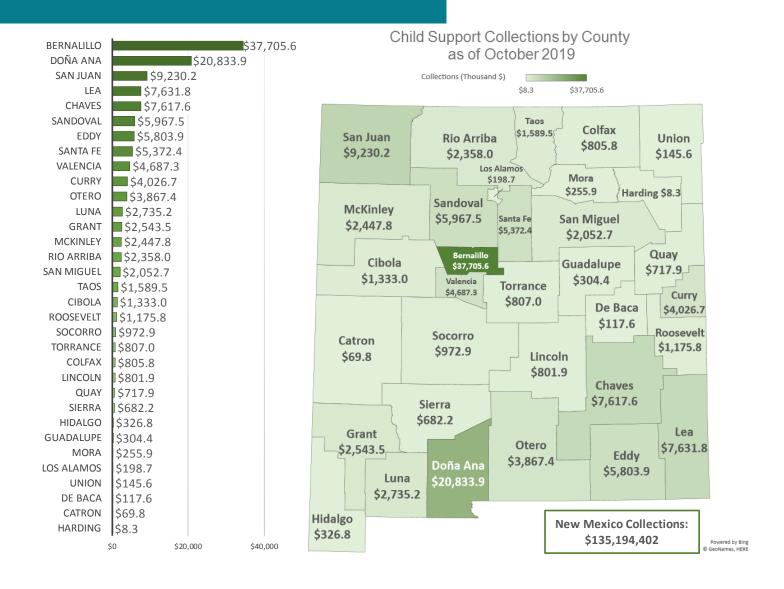
Q. Will shifting the focus from legal enforcement to employment let non-paying child support payors off the hook?

A. No. The work requirements in child support orders require compliance. If non-compliance occurs, further legal enforcement will be initiated, as it has in the past.

Q. Will Child Support Modernization reduce the amount of child support that I am currently receiving?

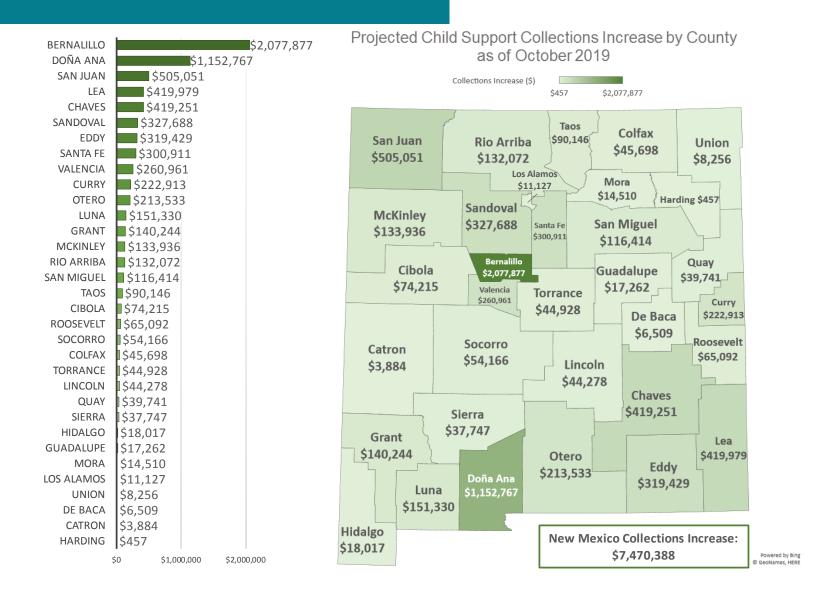
A. Possibly, but each family's situation is different. Under new federal regulations, CSED must use the actual income of both parties based on reliable evidence. In calculating the monthly support amount, child support staff will no longer be able to impute income, and this could reduce the monthly court ordered support amount.

Child Support Modernization



Source: New Mexico Human Services Department, Child Support Enforcement Division, Case Management System. Collections data as of October 2019.

Child Support Modernization



Source: New Mexico Human Services Department, Child Support Enforcement Division, Case Management System and CSED estimated projections. Collections data as of October 2000

Intervention Demonstration Project

What is the Intervention Demonstration Project (IDP)?

IDP increases access to behavioral health services for individuals while incarcerated, that improve re-entry support, and expand connections to housing supports.

Incremental Budget Request: \$4 million General Fund and Federal Fund (FY 2020, 2021, Difference)

	FY 2020	FY 2021	Difference
General Fund	\$2.5 million (non-recurring)	\$4 million	\$1.5 million

How does the Intervention Demonstration Project work?

Using epidemiological data and other source data including alcohol use mortality rates, drug overdose deaths, suicide rates, incarcerations and housing options, Behavioral Health Support Division selected five counties: Grant, San Juan, San Miguel, Sierra and Valencia to pilot grant funded services for incarcerated individuals.

There are two validated models for the justice involved, the Sequential Intercept Model (SIM) and the Stepping Up Initiative. The IDP requires:

- Behavioral health services be provided within a local county jail/detention center.
- Concurrently, targeted interventions and transitional services are offered and provided to these same individuals upon reentry to the community including addressing:
 - Housing needs for those who might otherwise be homeless.
 - Barriers to education, employment, transportation options and other characteristics related to connectivity to services at the time of release.
 - Supports for a path to recovery.

Benefits to New Mexicans

- IDP can support communities in increasing public safety by reducing recidivism and putting more people on a path to recovery.
- Research shows individuals with behavioral health needs enter the criminal justice system at a greater frequency, and for longer periods of time, than people in the same community without behavioral health disorders.
- The five counties participating in this project have reported that 40-50% of their inmate/detainee population has behavioral health needs or diagnoses and require behavioral health treatment.

Frequently Asked Questions

Q. What evidence based practices are being applied?

A. Cognitive Based Therapy (CBT) has been proven to be most effective in addressing behaviors that may help to reduce re-incarceration and recidivism. Other therapies include: Moral Reconation Therapy (MRT), Community Reinforcement and Family Training (CRAFT), Motivational Interviewing.

Q. What are some of the barriers being faced?

A. Finding appropriate behavioral health providers, diagnostic approaches, suitable housing options and transportation services, as well as maintaining security within the facility while providing direct intervention services.

Q. How many individuals are being served??

A. Currently, average participation among the five counties is 23 individuals and is anticipated to grow.

Q. What specific substances are being addressed?

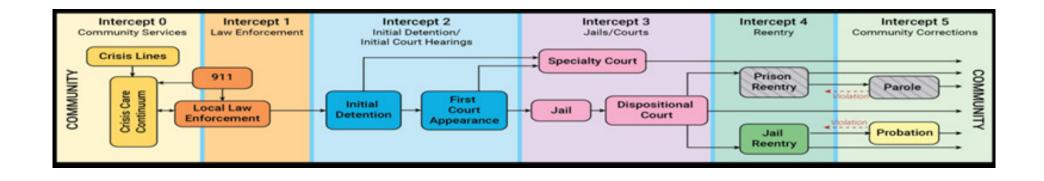
A. Opioid use is the primary substance being addressed. However, CBT has also been known to be effective with alcohol and methamphetamine use, particularly MRT.

Q. Is Medicated-Assisted Treatments (MAT) being offered?

A. San Miguel implemented a MAT program in 2018 to inmates/detainees identified as having co-occurring disorders. They have used IDP funding to expand their current program to individuals in the general population. MAT is also available as part of the continuum of care available to detainees and as part of the service package in Grant County.

Intervention Demonstration Project

Sequential Intercept Model



Supportive Housing

What is supportive housing?

Supportive Housing is a comprehensive approach using evidence-based models that surrounds an individual or family with supports so they can attain and retain permanent housing. It contributes to a holistic focus on improved health outcomes and reduced inpatient care utilization. Housing provides the basis for people to focus on other recovery and stabilization tasks.

Incremental budget request: \$4 million

- Expands linkages rental assistance funding.
- Program would increase from 153 to 328 eligible households served.
- Increases linkages support services.
- Increases funding for Medicaid supportive housing.
- Increases funding for move-in assistance and eviction prevention grants.
 Increase from 227 to 544 grants.
- Supports approximately 50 certified peer support workers in receiving specialized supportive housing certification.
- Supports increased training and technical assistance to supportive housing providers.

General Fund and Federal Fund (FY 2020, 2021, difference)

	FY 2020	FY 2021	Difference
General Fund	\$2,815,852	\$6,815,852	\$4 million

How does Supportive Housing work?

Linkages is a tenant-based permanent supportive housing program that serves homeless adults (and their families) diagnosed with a severe mental illness, are functionally impaired, and have extremely low income. Linkages has two components: rental assistance and support services.

The Move-In Assistance and Eviction Prevention program provides one-time grants to help eligible consumers get and keep their housing.

- Grants are typically used for rent, deposits, and utilities.
- Participants must be receiving behavioral health services to be eligible.

Benefits to New Mexicans

- Reduced homelessness.
- Better population health outcomes.
- Housing stability On average, 88% of individuals in the state Linkages program remain housed after one year.
- Federal compliance with the U.S. Supreme Court's decision in Olmstead
 v. L.C. that individuals with disabilities must be afforded the ability to live in the most integrated setting possible.

Financial benefits to New Mexico

Cost efficiency – A 2013 UNM study of Albuquerque supportive housing showed cost savings of \$12,831.68 per person through reduced use of shelters, emergency rooms, crisis services, and detention facilities¹.

Frequently Asked Questions

Q. Why does HSD have several different housing programs?

A. Experience and evidence shows that it is important to meet consumers where they are and to provide housing options that meet their specific situations and needs. For that reason, HSD supports a range of supportive housing interventions from short-term to permanent housing.

- Crisis housing.
- Move-in assistance and eviction prevention.
- Oxford houses.
- Almost Home case management.
- Rapid re-housing.
- Linkages permanent supportive housing.
- Local lead agency set-aside housing.
- Training/technical assistance.

¹ Guerin, Paul and Alexandra Tonigan, Report in Brief: City of Albuquerque Heading Home Cost Study, University of New Mexico Institute for Social Research, September 2013.

Supportive Housing

Behavioral Health Support Division Program FY 2021 expansion Request

\$4,000.0 Total Request

Supportive housing combines affordable housing assistance with evidence-based wraparound services for people and families experiencing homelessness.

FY 2021 funding would increase capacity from 153 to 328 households, including new and existing counties.

FY 2021 funding would increase move-in assistance and eviction prevention grants from 227 to 544.

Hospitalization by Housing Status New Mexico Medicaid MCO Data							
Hospital days Average cost per per 1,000 hospitalization length							
Individuals experiencing homelessness	2042.8	\$13,741.49	6.8				
Individuals not experi- encing homelessness	485.1	\$9,594.71	5.0				
Ratio	4.2	1.4	1.4				

^{*}Source: NM HSD, MAD, Analysis of MCO data. December 2, 2019

Employment Related Services for ABAWD

Employment and Training Expansion

This FY 2021 request permits New Mexico Works (NMW) to support for Able Bodied Adults without Dependents (ABAWD). New Mexico currently has a statewide waiver for ABAWD work requirements to receive Supplemental Nutrition Assistance Program (SNAP), however the waiver expires Feb. 29, 2020.

The U.S. Food and Nutrition Service enacted a new rule Dec. 4, 2019, ending statewide waivers for ABAWDs. Without the waiver, 35,741 New Mexicans are at risk of losing their SNAP food benefits if they cannot find employment or a voluntary position that meets the new rule's requirement.

The new rule impacts adults ages 18-49, without a dependent, and without a disability to 3 months of food assistance in a 36-month period unless the individual is working or participating in a work program for at least 80 hours per month or volunteering.

Expanding the NMW contract will provide the ABAWD population: job skills, employment services, activities to meet the work requirement, and engagement and outreach to participants and community partners.

Incremental Budget Request: \$3,703.0 General Fund and Federal Fund (FY 2020, 2021, Difference)

	FY 2020	FY 2021	Difference
General Fund	\$0	\$3,703.0	\$3,703.0
Federal Fund	\$0	\$3,703.0	\$3,703.0
Combined	\$0	\$7,460.0	\$7,460.0

Financial benefits to New Mexico

HSD can help mitigate the potential food insecurity for 35,741 New Mexicans by helping them meet their work requirement, receive food benefits, gain job skills, and hopefully gainful employment.

The benefits generated by the newly served ABAWD group includes \$60,347.5 in potential annual earnings and \$746.4 in additional state payroll tax receipts. The impact to the overall economy is estimated to be \$95,56.9 with 717 jobs created for a net benefit of \$92,605.3.

Benefits to New Mexicans

New Mexicans would see a return of \$25 to the state's economy for every \$1 in general funds invested.

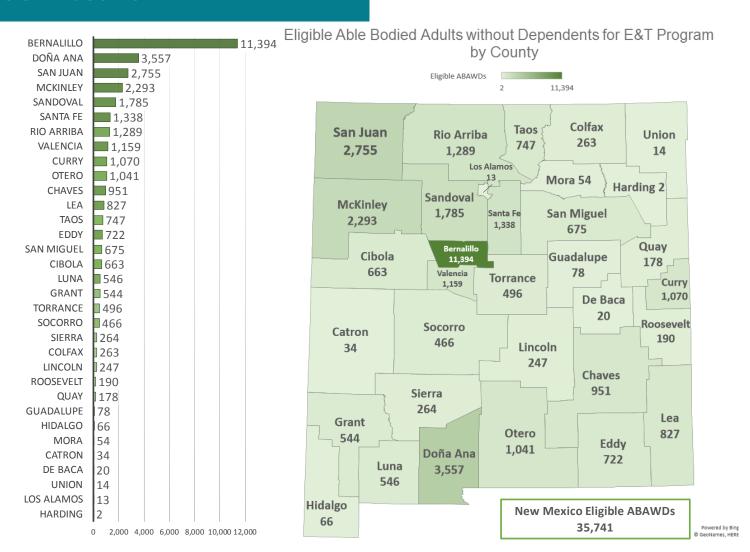
Frequently Asked Questions

Q. How does Employment and Training expansion work?

A. The existing NMW contract would be expanded to provide services to the SNAP ABAWD population. Currently, the NMW contract supports only Temporary Assistance for Needy Families recipients. Additionally, the employment and training components would be expanded to reimburse employment-related out-of-pocket expenses for participating ABAWD recipients and an additional 500 voluntary SNAP recipients. The contract would be increased to implement the new program case management and data reporting initiatives.

Cost to State	Potential Annual Earnings of	Additional State Payroll	Overall Impact to	Jobs	Net	Return on Investment
	Participant	Tax Receipts	the Economy	Created	Benefit	
\$3,703.0	\$60,347.5	\$746.4	\$95,561.9	717	\$92,605.3	\$25 for every \$1 in GF

Employment Related Services for ABAWD



Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible Able Bodied Adults without Dependents (ABAWD) for Employment and Training (E&T) Program as of June 2019.

Cash Assistance Transition Bonus Program (TBP)

Cash Assistance Transition Bonus Program (TBP)

TBP reinstates a voluntary program discontinued in 2011 that provides an incentive bonus to working families who lose eligibility for Temporary Assistance to Needy Families (TANF) because their earnings are too high. TBP gives these families \$200 per month for up to 18 months to supplement their income and steps-up their benefits to eliminate the cliff effect. The goal of this program is to convert the cliff into a ramp that allows more time to achieve self-sufficiency. HSD estimates that 3% (759) of TANF recipients would participate in TBP annually. Additionally:

- Families must maintain at least 30 hours per-week in paid employment.
- The maximum bonus allotted per family is \$200 regardless of the number of people employed.
- Assuming all TBP participants finish the program, an estimated 50%
 (380) will become self-sufficient and not return to TANF even if there are
 months remaining on their lifetime limit.

Financial benefits to New Mexico

Given modest economic conditions, a \$1,821.6 general fund investment annually for about 379 families would yield the following returns:

FY 2021 Budget Request: \$1,821.6

\$1,821.6 in general fund for FY 2021. There is no federal match for this program. HSD has not provided this program in the past eight years.

Benefits to New Mexico

The TBP incentive has been shown to assist families to become self-sufficient and improves the quality of life for parents and children by increasing family income, resources, and support. There are many hidden costs in self-sufficiency for a family losing TANF. A family may see co-pays for child care and increased costs for subsidized housing. The TBP provides an 18-month ramp for these families rather than the cliff from immediate termination of support. It is estimated that TBP would remove about 280 families from TANF rolls permanently each year.

Frequently Asked Questions

Q. What is the cliff effect?

A. Abruptly terminates cash assistance when employment income exceeds eligibility requirements.

Q. What is the positive impact of this program?

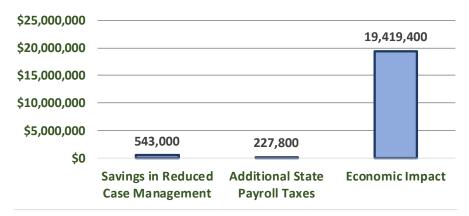
A. This reduces the cliff effect and increases the opportunity to become self-sufficient and maintain self-sufficiency. This payment is provided up to 18 months.

Spending a Little Gets a Lot: \$11.6 Million Potential Annual Earnings, 146 Jobs Created, \$18 Million Net Benefit, \$10:1 ROI

Cost to State	Savings to State in Reduced Case Management Cost	Potential Annual Earnings of TBP participants	Additional state payroll tax receipts	Overall impact to the economy	Jobs created	Net Benefit	Return on Investment
\$1,821.6	\$543.0	\$11,651.0	\$227.8	\$19,419.4	146	\$18,368.60	\$10 for every \$1 in GF

Cash Assistance Transition Bonus Program (TBP)

Transition Bonus Program Benefit to State



Transition Bonus Program Cost and Benefit to State



Supplemental Nutrition Assistance Program (SNAP) Heat and Eat Option

SNAP Heat and Eat Option

NM has the highest child food insecurity rate in the nation. SNAP Heat and Eat is a new program request from the Children's Cabinet Hunger Initiative. Enacted in the 2018 US Farm Bill, it allows the state to fund \$21/year/family in energy assistance payments to 39,342 eligible SNAP households in New Mexico; thereby, increasing the allowable income deduction for each household. This income deduction qualifies households for a larger monthly SNAP benefit (estimated average \$480/year), giving each eligible household an average total of \$501 more to spend for the year for food.

Prevalence of household-level food insecurity and very low food security, average 2016-18

Rank	State	Average # 2016-18	Food Insecurity (low or very low)	Food Insecurity (very low)
1	NM	836,000	16.8	5.8
2	MS	1,180,000	15.9	6.3
3	LA	1,859,000	15.8	6.8
4	WV	758,000	15.7	5.9
5	OK	1,539,000	15.6	6.1

Financial benefits to New Mexico

Given modest economic conditions, the \$1,485.0 general fund investment for 39,342 (about 18% of all SNAP households) would yield a very high return:

FY 2021 Budget Request: \$2,143.8.

The program did not exist in FY 2020.

- \$1,485.0 general fund includes \$825.2 SNAP benefits to households and \$658.8 for IT Start-Up
- \$658.8 Federal Funds for IT Start-Up

Benefits to New Mexicans

SNAP Heat and Eat will give more than \$19,710.0 each year to qualified New Mexicans to buy food, which we expect will reduce food insecurity and take New Mexico off the top of another list where we prefer not to be number one. Additional SNAP funds will give participants the opportunity to choose a healthier diet, purchase a greater variety and amount of food, and reduce hunger. It would also improve quality of life and reduce medical costs for these families who live in our communities.

Frequently Asked Questions

Q. What will the recipients do with the \$21?

A. The recipient can utilize this as a cash benefit on their EBT card to pay utilities for non-SNAP products or any other items they may need.

Q. Why \$21?

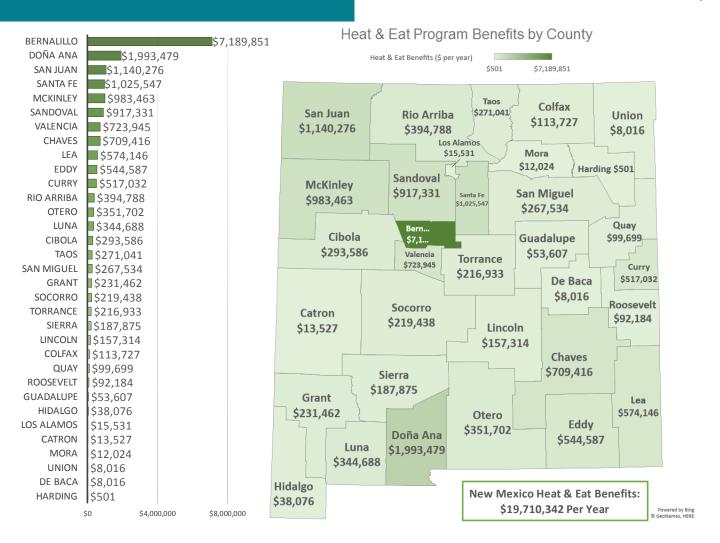
A. The 2018 Farm Bill states that a utility assistance payment of more than \$20 entitles the household to the Heating and Cooling Standard Utility Deduction.

More for New Mexico: 501 SNAP benefits per eligible household, \$18,840.0 Federal Funds, 6.5 million additional meals, \$21:1 ROI

Cost to gen- eral fund		H&E Eligible Households	H&E Addition- al Benefits		Jobs Created	Impact to State Gross Domestic Product	 Return on Investment
\$1,485.0	\$18,840.2	39,342	\$19,710.3	6,867.8	361	\$32,266.0	 \$21 for every \$1 in general fund FY 2021 \$38 for every \$1 in general fund for
							subsequent years

Supplemental Nutrition Assistance Program (SNAP) Heat and Eat Option

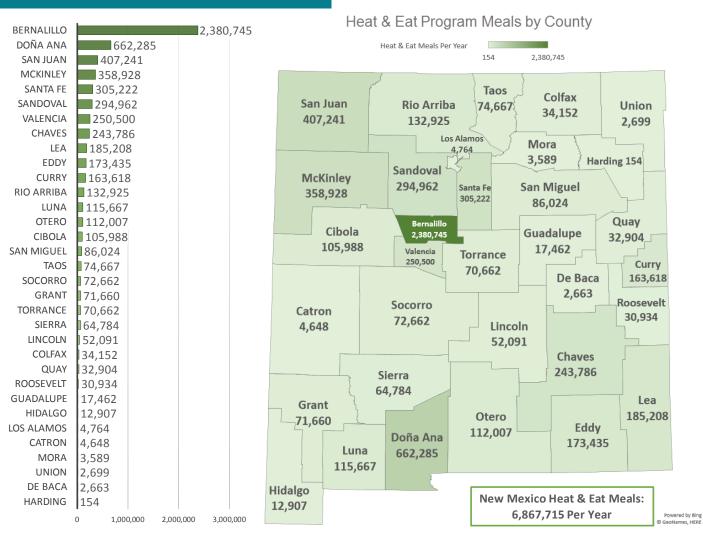
Heat and eat: \$19.7 M = 6.9 M meals per year



Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household.

Supplemental Nutrition Assistance Program (SNAP) Heat and Eat Option

Heat and eat: \$19.7 M = 6.9 M meals per year



Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household. The calculation of meals used the 2017 county level meal cost estimates for New Mexico by Gundersen, C., A. Dewey, M. Kato, , A. Crumbaugh & M. Strayer. Map the Meal Gap 2019: A Report on County and Congressional District Food Insecurity and County Food Cost in the United States in 2017. Feeding America, 2019. New Mexico value used a state-level cost per meal calculation and therefore does not equal the sum of the county meals. Meals calculation assumes total Heat & Eat benefits used on food.

Graduate Medical Education Expansion Grant Program

The Graduate Medical Education (GME) Expansion Grant Program was established by House Bill 480. GME is the physician training period after medical school and before independent practice; and, research demonstrates 50-75% of medical residents will stay within 100 miles of their residency program¹.

With a specific focus on Family Medicine, General Internal Medicine, General Psychiatry, and General Pediatrics, the Program provides funding to establish new GME programs, fund existing GME programs, and, provide one-time planning grants. The law also creates a governing body to oversee the program and make funding recommendations to HSD, and directs HSD to create a five-year strategic plan for statewide GME expansion.

General Fund and Federal Fund (FY 2020, 2021, Difference)

	FY 2020	FY 2021	Difference
General Fund	\$879.7	\$1,290.1	\$410.4
Federal Fund	\$1,427.8	\$3,560.0	\$2,132.2

Financial benefits to New Mexico

Investment in the primary care physician workforce yields significant economic returns. For example, each physician supports \$3,166,901 in output, an average of 17.07 jobs, ~\$1.4 million in total wages and benefits, and \$126,000 in state and local tax revenues. The primary care physician workforce propels economic growth in other aspects of the healthcare system as well, generating \$784,752 in direct, billed charges for a hospital and \$241,276 in professional fees for the other specialty consultants². The 126 additional residents proposed in the strategic plan will generate an estimated \$399 million in economic output and ~2,150 jobs.

Benefits to New Mexicans

Findings from the NM GME Expansion Strategic Plan project significant growth during the next five years as GME primary care programs will grow from 8 to 13 (63% increase). Additionally, the number of primary care residents in

training will grow from 142 to 291 (105% increase) and the number of graduates each year will grow from 48 to 94 (starting in 2025), representing a 96% increase. This expansion will have positive impact on population health, because people who identify a primary care physician as their primary source of care are healthier, regardless of health status or demographics.

Frequently Asked Questions

Q Why is GME expansion important for population health?

A. GME programs increase healthcare access. An increase in one primary care physician per 10,000 individuals results in: 1) an 11% decrease in emergency room visits; 2) 6% decrease in hospital inpatient admissions; and, 3) 7% decrease in surgery utilization³. An adequate supply of primary care physicians promotes increased rural hospital viability, community-based care (particularly in rural and frontier communities), and access to preventive services (including behavioral health).

Q: Will residents stay in NM post-residency?

A. In applying for funding, GME programs are required to submit a workplan to HSD that:

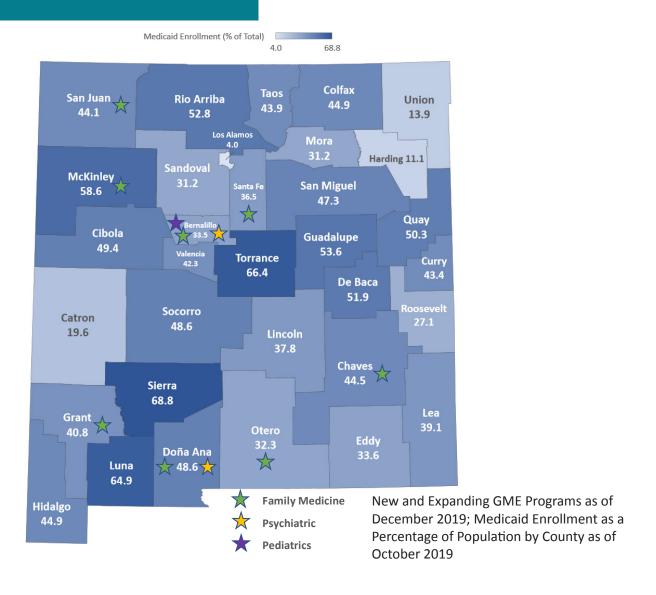
- 1. Incentivizes residents to remain in primary care post-residency;
- 2. Incentivizes residents to remain in NM post-residency, particularly in rural, frontier, and/or underserved communities; and,
- 3. Details the GME program's commitment to serve Medicaid beneficiaries.

³ https://www.ncbi.nlm.nih.gov/pmc/articles/PMC3820521/

Graduate Medical Education Expansion Grant Program

Six year ti				-		Programs dents/yea	in New Mexico ar
	FY	FY	FY	FY	FY	FY 2025	Total new
	2020	2021	2022	2023	2024		Residents
Family Medicine (3-year program)	7	21	25	18	4	0	75
General Psychiatry (4-year program)	5	5	11	11	6	6	44
General Pediatrics (3-year program)	5	5	5	0	0	0	15
Internal Medicine (3-year program)	5	5	5	0	0	0	15
		Total N	New Ph	ysicians	traine	d = 149	

Graduate Medical Education Expansion Grant Program



NEW MEXICO COUNTY FACTSHEETS

Section 4

NEW MEXICO COUNTY FACTSHEETS

Provide comparable information and statistics across a range of demographic and socioeconomic indicators, as well as information related to HSD field offices, program enrollment and funding. Also included is details related to local health providers.



	Data Table fo	or Bernalillo County				
	U.S. #	N.M. #	N.M. as % of U.S.	County#	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	678,701	32.4%	1
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$44,057	105.9%	6
Median Household Income	\$63,179	\$47,086	74.5%	\$51,091	108.5%	6
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,171	99.0%	11
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.14	99.0%	11
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$61,630	101.1%	4
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.63	101.1%	4
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$53,227	101.3%	4
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.59	101.3%	4
Single Parent Households with Children	106,656,583	898,939	42.9%	276,231	40.7%	17
Unemployment Rate	3.3%	94,294	4.5%	28,505	4.2%	24
Poverty Rate	13.4%	398,131	19.0%	99,090	14.6%	31
Poverty Rate of Minors	18.4%	542,716	25.9%	126,917	18.7%	30
Child Food Insecurity Rate	13,411,620	121,480	24.4%	34,380	22.5%	25
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	26.3	104.0%	15
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	20.8	95.0%	22
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	227,537	33.5%	25
Native American Medicaid Enrollment		126,443		20,516	9.0%	8
Traditional Medicaid, Managed Care		388,096		110,432	48.5%	1
Medicaid Expansion, Managed Care		234,014		68,501	30.1%	1
Long Term Supports and Services Managed Care		48,109		12,869	5.7%	1
SNAP Enrollment	38,845,997	450,477	21.5%	128,328	18.9%	1
Native American SNAP Enrollment		77,757		12,399	9.7%	8
LIHEAP Enrollment (FFY19)		155,255	7.4%	20	0.0%	23
Native American LIHEAP Enrollment (FFY19)		15,088		0	8.8%	9
Cash Programs Enrollment		29,886	1.4%	9,467	1.4%	17
Native American Cash Programs Enrollment		2,510		1,043	11.0%	8
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	24,381	25.4%	1
Program Dollars						
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 1,691,600,000	27%	1		
Child Support Collections	\$ 135,194,401	\$ 37,705,582	27.9%	1		

Legislative Districts HOUSE

Dist 10 - G.Andrés Romero

Dist 11 - Javier Martínez

Dist 12 - Patricio Ruiloba

Dist 13 - Patricia Roybal Caballero

Dist 14 - Miguel P. Garcia

Dist 15 - Dayan Hochman-Vigil

Dist 16 - Antonio Maestas

Dist 17 - Deborah A. Armstrong

Dist 18 - Gail Chasey

Dist 19 - Sheryl Williams Stapleton

Dist 20 - Abbas Akhil

Dist 21 - Debra M. Sariñana

Dist 22 - Gregg Schmedes

Dist 23 - Daymon Ely

Dist 24 - Elizabeth "Liz" Thomson

Dist 25 - Christine Trujillo

Dist 26 - Georgene Louis

Dist 27 – Marian Matthews

Dist 28 - Melanie A.Stansbury

Dist 29 - Joy Garratt

Dist 30 - Natalie Figueroa

Dist 31 - William "Bill" R.Rehm

Dist 50 - Matthew McQueen

Dist 60 - Tim D. Lewis

Dist 65 - Derrick J.Lente

Dist 68 - Karen C.Bash

Dist 69 - Harry Garcia

SENATE

Dist 9 - John M. Sapien

Dist 10 - Candace Gould

Dist 11 - Linda M.Lopez

Dist 12 - Gerald Ortiz y Pino

Dist 13 - Bill B.O'Neill

Dist 14 - Michael Padilla

Dist 15 - Daniel A.Ivey-Soto

Dist 16 - Antoinette Sedillo Lopez

Dist 17 - Mimi Stewart

Dist 18 - Bill Tallman

Dist 19 - James P.White

Dist 20 - William H.Payne

Dist 21 - Mark Moores

Dist 22 - Benny Shendo

Dist 23 - Sander Rue

Dist 26 - Jacob R.Candelaria

Dist 29 - Gregory A.Baca

Dist 39 - Elizabeth "Liz" Stefanics

HSD Income Support Offices Bernalillo County NW

1041 Lamberton Place NE Albuquerque 87110 505-222-9200

Bernalillo County SW

3280 Bridge Blvd SW Albuquerque 87121 505-841-2300

Bernalillo County NE

4330 Cutler Ave NE Albuquerque 87110 505-222-9200

Bernalillo County SE

1711 Randolph Rd SE Albuquerque 87106 505-383-2600

HSD Child Support Offices

County Office 3 – Serving N. Bernalillo & Torrance Counties

1010 18th St NW Albuquerque 87104

County Office 7 - Serving N. Bernalillo County

1015 Tijeras NW Suite 100 Albuguergue 87102

Hospitals

Heart Hospital of New Mexico

504 Elm St NE Albuquerque 87102 505-727-8000

Lovelace Medical Center

601 Dr Martin Luther King Ave NE Albuquerque 87102 505-727-800

Lovelace UNM Rehabilitation Hospital

505 Elm ST NE Albuquerque 87102 505-727-4700

Lovelace Westside Hospital

10501 Golf Course Rd NW Albuquerque 87114 505-727-2000

Lovelace Women's Hospital

4701 Montgomery Blvd NE Albuquerque 87109 505-727-7800

Presbyterian Hospital

1100 Central Ave SE Albuquerque 87106 505-841-1234

Raymond G. Murphy Department of Veteran's Affairs Medical Center

1501 San Pedro Dr SE Albuquerque 87108 505-265-1711

UNM Carrie Tingley Hospital

1127 University Blvd NE Albuquerque 87102 505-272-5200

UNM Children's Hospital

2211 Lomas Blvd NE Albuquerque 87106 505-272-5437

UNM Children's Psychiatric Center

1001 Yale Blvd NE Albuquerque 87106 505-272-2890

UNM Hospital

2211 Lomas Blvd NE Albuquerque 87106 505-272-2111

AMG Specialty Hospital

5400 Gibson Blvd SE Albuquerque 87108 505-842-5550

Central Desert Behavioral Health Center

239 Elm St NE Albuquerque 87102 505-243-3387

Haven Behavioral Senior Care of ABQ

5400 Gibson Blvd SE Albuquerque 87108 505-254-4500

Encompass Health Rehabilitation Hospital of Albuquerque

7000 Jefferson St NE Albuquerque 87109 505-344-9478

Kindred Hospital Albuquerque

700 High St NE Albuquerque 87102 505-242-4444

UNM Psychiatric Center

2600 Marble Ave Albuquerque 87106 505-272-2800

Nursing Facilities

Advanced Health Care of Albuquerque

2701 Richmond Drive NE Albuquerque 87107 505-967-4200

Albuquerque Heights Healthcare and Rehabilitation

103 Hospital Loop NE Albuquerque 87109 505-348-8300

Avamere Rehabilitation at Fiesta Park

8820 Horizon Boulevard NE Albuquerque 87113 505-998-1551

Bear Canyon Rehabilitation Center

5123 Juan Tabo Boulevard NE Albuquerque 87111 505-292-3333

Camino Healthcare

1509 University Boulevard NE Albuquerque 87102 505-243-2257

Canyon Transitional Rehabilitation Center, LLC

10101 Lagrima De Oro Road NE Albuquerque 87111 505-298-1231

Good Samaritan Society -Manzano Del Sol

5201 Roma Avenue NE Albuquerque 87108 505-262-2311

Nursing Facilities La Vida Llena

10501 Lagrima De Oro Ne Albuquerque 87111 505-296-6700

Ladera Center

5901 Ouray Road NW Albuquerque 87120 505-836-0023

Las Palomas Center

8100 Palomas Avenue NE Albuquerque 87109 505-821-4200

The Montebello On Academy

10500 Academy Road NE Albuquerque 87111 505-294-9944

Princeton Place

500 Louisiana Boulevard NE Albuquerque 87108 505-255-1717

The Rehabilitation Center Of Albuquerque, LLC

5900 Forest Hills Drive NE Albuquerque 87109 505-822-6000

Sandia Ridge Center

2216 Lester Drive NE Albuquerque 87112 505-296-4808

Skies Healthcare & Rehabilitation Center, LLC

9150 McMahon Boulevard NW Albuquerque 87114 505-898-7986

South Valley Care Center, LLC

1629 Bowe Lane SW Albuquerque 87105 505-877-2200

Spanish Trails Rehabilitation Suites

1610 Renaissance Blvd NE Albuquerque 87107 505-600-4800

The Rio at Las Estancias

3620 Las Estancias Dr SW Albuquerque 87105 505-253-9600

Uptown Rehabilitation Center

7900 Constitution Avenue NE Albuquerque 87110 505-296-5565

Federally Qualified Health Centers

Albuquerque Health Care for the Homeless

1217 1st St NW Albuquerque 87102 505-766-5197

First Choice Community Healthcare Alameda Health Center

7704 2nd St NW Albuquerque 87107 505-890-1458

First Choice Community Healthcare Alamosa Health Center

6900 Gonzales Rd SW Albuquerque 87121 505-831-2534

First Choice Community Healthcare North Valley Health Center

1231 Candelaria Rd NW Albuquerque 87107 505-342-3244

First Choice Community Healthcare South Broadway Health Center

1316 Broadway Blvd SE Albuquerque 87102 505-768-5450

First Nation's Community HealthSource Truman Street Clinic

625 Truman St NE Albuquerque 87110 505-248-2990

First Nation's Community HealthSource Zuni Clinic

5608 Zuni Rd SE Albuquerque 87108 505-262-2481

Graduate Medical Education Programs

UNM School of Medicine Graduate Medical Education 915 Vassar NE

Suite 120 MSC-11-6093 Albuquerque 87131 505-272-6225

The Tramway Experience



FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
ALBUQUERQUE HEALTH CARE FOR THE HOMELESS INC	ALBUQUERQUE	Bernalillo	\$152.51	\$173.84	\$21.33	12%
FIRST CHOICE COMM HEALTHCARE	ALBUQUERQUE	Bernalillo	\$152.51	\$173.84	\$21.33	12%
FIRST CHOICE COMM HEALTHCARE	ALBUQUERQUE	Bernalillo	\$152.51	\$173.84	\$21.33	12%
FIRST CHOICE COMM HEALTHCARE	ALBUQUERQUE	Bernalillo	\$152.51	\$173.84	\$21.33	12%
FIRST CHOICE COMMUNITY HEALTH CARE INC	ALBUQUERQUE	Bernalillo	\$152.51	\$173.84	\$21.33	12%
FIRST CHOICE COMMUNITY HEALTHCARE INC	ALBUQUERQUE	Bernalillo	\$152.51	\$173.84	\$21.33	12%
FIRST NATIONS COMMUNITY HEALTH SOURCE	ALBUQUERQUE	Bernalillo	\$160.74	\$173.84	\$13.10	8%
FNCH-TRUMAN HEALTH CENTER	ALBUQUERQUE	Bernalillo	\$160.74	\$173.84	\$13.10	8%
RIO GRANDE HIGH-SCHOOL BASED CENTER	ALBUQUERQUE	Bernalillo	\$152.51	\$173.84	\$21.33	12%

Hospital Rate Increase		July 1, 2019 Hospital Fee Increase		For-Profit Hospitals - Directed Payment		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Bernalillo	ALBUQUERQUE - AMG SPECIALTY HOSPITAL	\$311,709.09	12.0%	\$58,185.70	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$369,894.79	14.2%
Bernalillo	ALBUQUERQUE VAMC	\$4.79	18.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$4.79	18.0%
Bernalillo	CENTRAL DESERT BEHAVIORAL HC	\$72,426.14	12.6%	\$12,972.76	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$85,398.90	14.8%
Bernalillo	HAVEN BEHAVIORAL SEN CARE OF ALBUQUR	\$574,501.31	12.2%	\$105,950.93	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$680,452.24	14.4%
Bernalillo	HEALTHSOUTH REHABILITATION HOSPITAL	\$298,186.49	12.4%	\$53,934.31	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$352,120.80	14.7%
Bernalillo	KINDRED HOSPITAL ALBUQUERQUE	\$1,267,708.59	12.0%	\$236,632.14	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$1,504,340.73	14.2%
Bernalillo	LOVELACE MEDICAL CENTER- DOWNTOWN	\$6,341,541.62	13.9%	\$1,037,880.31	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$7,379,421.93	16.2%
Bernalillo	LOVELACE REHABILITATION HOSPITAL	\$839,950.64	13.0%	\$146,070.60	2.3%	\$0.00	0.0%	\$800,711.51	12.4%	\$0.00	0.0%	\$1,786,732.75	27.6%
Bernalillo	LOVELACE WESTSIDE HOSPITAL	\$2,077,449.98	15.5%	\$309,812.94	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$2,387,262.91	17.8%
Bernalillo	LOVELACE WOMEN'S HOSPITAL	\$8,432,192.44	13.5%	\$1,418,185.80	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$9,850,378.25	15.8%
Bernalillo	PRESBYTERIAN HOSPITAL	\$26,842,892.93	14.1%	\$0.00	0.0%	\$8,249,018.99	4.3%	\$0.00	0.0%	\$0.00	0.0%	\$35,091,911.92	18.4%
Bernalillo	UNIVERSITY OF NEW MEXICO HOSPITAL	\$19,737,003.95	7.1%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$19,737,003.95	7.1%
Bernalillo Total		\$66,795,567.99		\$3,379,625.49		\$8,249,018.99		\$800,711.51		\$0.00		\$79,224,923.97	
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

CATRON COUNTY



						Total City Reserving
	Data Table fo	r Catron County	/			
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	3,578	0.17%	31
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$32,010	76.9%	29
Median Household Income	\$63,179	\$47,086	74.5%	\$34,458	73.2%	24
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,942	98.0%	17
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.03	98.0%	17
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	98%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	156.4%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	1,843	51.5%	10
Unemployment Rate	3.3%	94,294	4.5%	179	5.0%	11
Poverty Rate	13.4%	398,131	19.0%	759	21.2%	18
Poverty Rate of Minors	18.4%	542,716	25.9%	1,624	45.4%	2
Child Food Insecurity Rate	13,411,620	121,480	24.4%	150	28.4%	4
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	15.1	59.7%	27
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	56.2	256.6%	2
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	700	19.6%	30
Native American Medicaid Enrollment		126,443		33	4.7%	13
Traditional Medicaid, Managed Care		388,096		293	41.9%	32
Medicaid Expansion, Managed Care		234,014		241	34.4%	30
Long Term Supports and Services Managed Care		48,109		43	6.1%	32
SNAP Enrollment	38,845,997	450,477	1.2%	323	9.0%	30
Native American SNAP Enrollment		77,757		23	7.1%	10
LIHEAP Enrollment (FFY19)		155,255	1.9%	35	1.0%	28
Native American LIHEAP Enrollment (FFY19)		15,088		0	1.5%	26
Cash Programs Enrollment		29,886	1.4%	19	0.5%	29
Native American Cash Programs Enrollment		2,510		0	0.0%	28
Child Support Enrollment # of Children Enrolled	14,700,000	95,847	0.7%	63	0.1%	32
Program Dollars						
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 5,700,000	0.1%	32		
Child Support Collections	\$ 135,194,401	\$ 69,762	0.1%	32		

Legislative Districts

HOUSE

Dist 49 - Gail Armstrong

SENATE

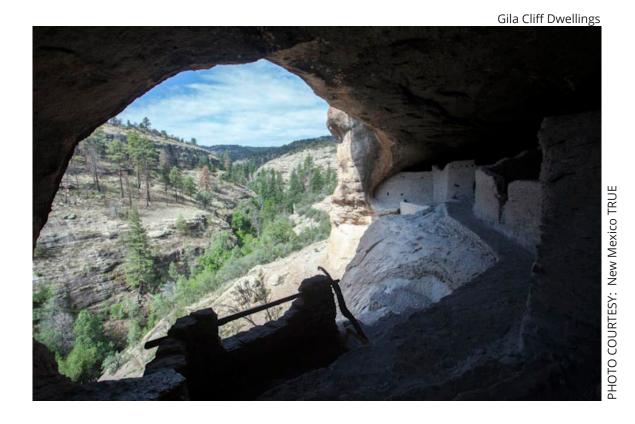
Dist 28 - Gabriel Ramos

CATRON COUNTY

HSD Child Support Offices
County Office 17 - Serving Catron &
Socorro Counties
445 Camino Del Rey - Suite C
Los Lunas 87031

Federally Qualified Health Centers Presbyterian Medical Services Catron County Medical Center 1 Foster Dr Reserve 87830 575-533-6456

Presbyterian Medical Services Quemado Health Center 8 Old Town Loop Quemado 87829 575-773-4610



FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
CATRON COUNTY MEDICAL CENTER	RESERVE	Catron	\$166.64	\$173.84	\$7.20	4%
QUEMADO HEALTH CENTER	QUEMADO	Catron	\$166.64	\$173.84	\$7.20	4%

CHAVES COUNTY



	Data Table	for Chaves County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	64,689	3.1%	10
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$40,322	96.9%	11
Median Household Income	\$63,179	\$47,086	74.5%	\$43,341	92.0%	11
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,006	94.0%	33
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.58	94.0%	33
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,821	98.2%	14
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.76	98.2%	14
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$51,397	97.9%	14
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.71	97.9%	14
Single Parent Households with Children	106,656,583	898,939	42.9%	27,428	42.4%	15
Unemployment Rate	3.3%	94,294	4.5%	3,040	4.7%	16
Poverty Rate	13.4%	398,131	19.0%	12,226	18.9%	21
Poverty Rate of Minors	18.4%	542,716	25.9%	16,172	25.0%	25
Child Food Insecurity Rate	13,411,620	121,480	24.4%	4,360	24.6%	21
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	25.4	0.0%	16
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	20.4	93.2%	23
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	28,778	44.5%	15
Native American Medicaid Enrollment		126,443		214	0.7%	31
Traditional Medicaid, Managed Care		388,096		15,922	55.3%	8
Medicaid Expansion, Managed Care		234,014		7,424	25.8%	7
Long Term Supports and Services Managed Care		48,109		1,679	5.8%	8
SNAP Enrollment	38,845,997	450,477	21.5%	15,289	23.6%	16
Native American SNAP Enrollment		77,757		113	0.7%	29
LIHEAP Enrollment (FFY19)		155,255	7.4%	51	9.7%	17
Native American LIHEAP Enrollment (FFY19)		15,088		0	2.2%	25
Cash Programs Enrollment		29,886	1.4%	1,188	1.8%	9
Native American Cash Programs Enrollment		2,510		10	0.8%	25
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	5,223	5.4%	4
Program Dollars						
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Expenditures	\$ 6,188,591,205	\$ 214,000,000	3.5%	8		
Child Support Collections	\$ 135,194,401	\$ 7,617,639	5.6%	5		

Legislative Districts

HOUSE

Dist 54 - James G. Townsend

Dist 58 - Candy Spence Ezzell

Dist 59 - Greg Nibert

Dist 66 - Phelps Anderson

SENATE

Dist 27 - Stuart Ingle

Dist 32 - Cliff R. Pirtle

Dist 33 - William F. Burt

Dist 42 - Gay G. Kernan

Source: https://www.nmlegis.gov/

HSD Income Support Offices

Chaves County

1701 S. Sunset Ave Roswell 88203 575-625-3000

HSD Child Support Offices

County Office 6 - Serving Chaves & Eddy Counties

2732 North Wilshire Blvd Roswell 88201

CHAVES COUNTY

Hospitals

Eastern New Mexico Medical Center

405 W. Country Club Rd Roswell 88201 575-622-8170

Lovelace Regional Hospital

117 E. 19th St Roswell 88201 575-627-7000

New Mexico Rehabilitation Center

72 Gail Harris St Roswell 88203 575-347-3400

Federally Qualified Health Centers

La Casa Family Health

Community Behavioral Health Services 110 E. Mescalero Rd Roswell 88201 575-755-2272

La Casa Family Health ENMU-R

Community Behavioral Health Services 75 University Blvd Roswell 88203 575-624-7106

La Casa Family Health Los Ninos Pediatrics

200 W. Wilshire Blvd Roswell 88201 575-622-5956

La Casa Family Health Roswell Clinic

1511 S. Grand Ave Roswell 88203 575-623-3255

Nursing Facilities

Casa Maria Healthcare Center and Pecos Valley Rehabilitation

1601 South Main Street Roswell 88203 575-623-6008

Mission Arch Center

3200 Mission Arch Drive Roswell 88201 575-624-2583

Sunset Villa Care Center

1515 South Sunset Ave Roswell 88203 575-623-7097

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
CHAVES COUNTY COMM H C	ROSWELL	Chaves	\$150.10	\$173.84	\$23.74	14%

Hospital Ra	te Increase	July 1, 2019 Hospita Increase	al Fee	For-Profit Ho		Not-for-Profit H	•	Native Americar Directed Pa		Safety Net Care Pool Hosp Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Chaves	EASTERN NEW MEXICO MEDICAL CENTER	\$6,667,362.02	17.4%	\$901,126.47	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$1,378,723.50	3.6%	\$8,947,211.98	23.3%
Chaves	LOVELACE REGIONAL HOSPITAL-ROSWELL	\$2,414,051.13	19.4%	\$296,536.50	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$4,095,255.69	33.0%	\$6,805,843.31	54.8%
Chaves	NEW MEXICO REHABILITATION CENTER	\$88,762.74	12.0%	\$16,569.04	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$105,331.78	14.2%
Chaves Total		\$9,170,175.88		\$1,214,232.01		\$0.00		\$0.00		\$5,473,979.19		\$15,858,387.08	
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

CIBOLA COUNTY



	Data Table	for Cibola County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	26,746	1.3%	17
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$28,130	67.6%	32
Median Household Income	\$63,179	\$47,086	74.5%	\$37,753	80.2%	18
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,776	97.3%	25
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.95	97.3%	25
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	15,085	56.4%	4
Unemployment Rate	3.3%	94,294	4.5%	1,605	6.0%	4
Poverty Rate	13.4%	398,131	19.0%	8,051	30.1%	2
Poverty Rate of Minors	18.4%	542,716	25.9%	9,976	37.3%	8
Child Food Insecurity Rate	13,411,620	121,480	24.4%	1,980	30.4%	3
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	22.6	89.3%	19
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	20.3	92.7%	24
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	13,216	49.4%	9
Native American Medicaid Enrollment		126,443		7,624	57.7%	2
Traditional Medicaid, Managed Care		388,096		4,707	35.6%	19
Medicaid Expansion, Managed Care		234,014		2,464	18.6%	20
Long Term Supports and Services Managed Care		48,109		651	4.9%	19
SNAP Enrollment	38,845,997	450,477	21.5%	8,120	30.4%	7
Native American SNAP Enrollment		77,757		4,852	59.8%	3
LIHEAP Enrollment (FFY19)		155,255	7.4%	137	9.7%	17
Native American LIHEAP Enrollment (FFY19)		15,088		0	9.1%	8
Cash Programs Enrollment		29,886	1.4%	357	1.3%	19
Native American Cash Programs Enrollment		2,510		136	38.1%	2
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	1,105	1.2%	18
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 97,000,000	2%	16		
Child Support Collections	\$ 135,194,401		1.0%	18		

Legislative Districts

HOUSE

Dist 6 - Eliseo Lee Alcon Dist 69 - Harry Garcia

SENATE

Dist 4 - George K. Muñoz Dist 30 - Clemente "Memé" Sanchez

CIBOLA COUNTY

Acoma Sky City

HSD Income Support Offices Cibola County Grants area 900 Mt Taylor Ave Grants 87020 505-287-8836

HSD Child Support Offices County Office 14 - Serving Cibola & Valencia Counties 445 Camino Del Rey - Suite C Los Lunas 87031

Hospitals Cibola General Hospital 1016 Roosevelt Ave Grants 87020 505-287-4446

Federally Qualified Health Centers Presbyterian Medical Services Grants Family Counseling 210 E. Santa Fe Ave Grants 87020 505-876-1890

Presbyterian Medical Services Western NM Medical Group - Grants Grants 87020 505-287-2958

Nursing Facilities Good Samaritan Society - Grants 840 Lobo Canyon Road Grants 87020 505-287-886

Laguna Rainbow Nursing Center 240 Casa Blanca Road Casa Blanca 87007 505-552-6034



PHOTO COURTESY:

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
GRANTS FAMILY HEALTH CENTER	GRANTS	Cibola	\$166.64	\$173.84	\$7.20	4%

Hospita	l Rate Increase	July 1, 2019 Hosp Increase	Hospitals -			Safety Net Car Hospitals Fee In		All Increases					
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Cibola	CIBOLA GENERAL HOSPITAL	\$1,278,481.01	21.9%	\$142,067.99	2.4%	\$0.00	0.0%	\$244,265.36	4.2%	\$1,686,700.07	29.0%	\$3,351,514.43	57.5%
ALL IN-STATE HO	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

COLFAX COUNTY



	Data Table	for Colfax County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	12,110	0.6%	24
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$39,826	95.7%	12
Median Household Income	\$63,179	\$47,086	74.5%	\$39,372	83.6%	14
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,672	96.9%	26
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.90	96.9%	26
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	6,600	54.5%	5
Unemployment Rate	3.3%	94,294	4.5%	581	4.8%	15
Poverty Rate	13.4%	398,131	19.0%	2,398	19.8%	20
Poverty Rate of Minors	18.4%	542,716	25.9%	3,488	28.8%	23
Child Food Insecurity Rate	13,411,620	121,480	24.4%	610	25.9%	14
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	45.6	180.2%	4
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	22.8	104.1%	20
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	5,443	44.9%	13
Native American Medicaid Enrollment		126,443		97	1.8%	19
Traditional Medicaid, Managed Care		388,096		2,638	48.5%	24
Medicaid Expansion, Managed Care		234,014		1,580	29.0%	23
Long Term Supports and Services Managed Care		48,109		333	6.1%	23
SNAP Enrollment	38,845,997	450,477	21.5%	2,952	24.4%	5
Native American SNAP Enrollment		77,757		51	1.7%	19
LIHEAP Enrollment (FFY19)		155,255	7.4%	161	12.1%	11
Native American LIHEAP Enrollment (FFY19)		15,088		2	6.8%	14
Cash Programs Enrollment		29,886	1.4%	266	2.2%	7
Native American Cash Programs Enrollment		2,510		4	1.5%	20
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	782	0.8%	20
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 39,300,000	1%	24		
Child Support Collections	\$ 135,194,401	\$ 805,798	0.6%	22		

Legislative Districts

HOUSE

Dist 40 - Joseph L. Sanchez Dist 67 - Jack Chatfield

SENATE

Dist 8 - Pete Campos

PHOTO COURTESY: New Mexico TRUE

COLFAX COUNTY

Colfax, NM Ghost Town

HSD Income Support Offices Colfax County 1233 Whittier Street

1233 Whittier Street Raton 87740 575-445-2308

HSD Child Support Offices

County Office 4 - Serving San Miguel, Guadalupe, Union, Colfax, & Mora Counties 2536 Ridge Runner Rd Las Vegas 87701

Hospitals

Miners' Colfax Medical Center 203 Hospital Dr Raton 87740 575-445-3661 Federally Qualified Health Centers
Taos Health Systems
South Central Colfax Special Hospital
District - Angel Fire
11 Elliott Barker Ln
Angel Fire 87710
575-377-3301

Taos Health Systems
South Central Colfax Special Hospital
District - Cimarron
356 9th St B
Cimarron 87714
575-376-2402



El Centro Family Health Springer Clinic 400 Prospect St Springer 87747

575-483-0282

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
EL CENTRO FAMILY HLTH SPRINGER	SPRINGER	Colfax	\$166.04	\$173.84	\$7.80	4%

Hospita	l Rate Increase	July 1, 2019 Hospital Fee For-Profit Hospitals - Increase Directed Payment			Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases		
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Colfax	MINER OF COLFAX MEDICAL CENTER	\$739,723.41	21.6%	\$83,340.65	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$964,775.36	28.1%	\$1,787,839.42	52.2%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

CURRY COUNTY



	Data Table	for Curry County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	49,437	2.4%	12
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$44,161	106.1%	5
Median Household Income	\$63,179	\$47,086	74.5%	\$43,590	92.6%	10
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,277	95.2%	31
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.71	95.2%	31
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,987	98.4%	13
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.84	98.4%	13
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$51,563	98.2%	13
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.79	98.2%	13
Single Parent Households with Children	106,656,583	898,939	42.9%	18,885	38.2%	19
Unemployment Rate	3.3%	94,294	4.5%	2,027	4.1%	27
Poverty Rate	13.4%	398,131	19.0%	9,344	18.9%	22
Poverty Rate of Minors	18.4%	542,716	25.9%	14,386	29.1%	22
Child Food Insecurity Rate	13,411,620	121,480	24.4%	3,390	25.1%	17
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	20.4	80.6%	20
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	18.2	83.1%	26
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	21,476	43.4%	18
Native American Medicaid Enrollment		126,443		186	0.9%	28
Traditional Medicaid, Managed Care		388,096		12,104	56.4%	9
Medicaid Expansion, Managed Care		234,014		5,989	27.9%	11
Long Term Supports and Services Managed Care		48,109		1,201	5.6%	12
SNAP Enrollment	38,845,997	450,477	21.5%	13,372	27.0%	9
Native American SNAP Enrollment		77,757		107	0.8%	28
LIHEAP Enrollment (FFY19)		155,255	7.4%	427	0.9%	14
Native American LIHEAP Enrollment (FFY19)		15,088		2	3.9%	21
Cash Programs Enrollment		29,886	1.4%	1,540	3.1%	3
Native American Cash Programs Enrollment		2,510		10	0.6%	27
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	2,945	3.1%	10
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205		2%	13		
Child Support Collections	\$ 135,194,401	\$ 4,026,708	3.0%	10		

Legislative Districts

HOUSE

Dist 63 - Martin R. Zamora Dist 64 - Randal S. Crowder Dist 67 - Jack Chatfield

SENATE

Dist 7 - Pat Woods Dist 27 - Stuart Ingle

CURRY COUNTY

HSD Income Support Offices Curry County

3316 North Main St. Suite A Clovis 88101 575-762-4751

HSD Child Support Offices

County Office 10 – serving Curry, De Baca, Harding, Quay & Roosevelt Counties
3316 North Main St. Suite B
Clovis 88101

Hospitals

Plains Regional Medical Center 2100 N. M.L.K. Jr Blvd Clovis 88101 575-769-2141

Federally Qualified Health Centers La Casa Family Health Clovis Clinic

1521 W. 13th St Clovis 88101 575-769-0888

Nursing Facilities

Clovis Healthcare and Rehabilitation Center

1201 North Norris Street Clovis 88101 575-762-3753

Retirement Ranches Inc.

2221 Dillon Clovis 88101 575-762-4495

Clovis Main Street



PHOTO COURTESY: New Mexico TRUE

St Anthony Healthcare and Rehab Center

1400 West 21st Street Clovis 88101 575-762-4705

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
MANUEL A LOPEZ FAM HEALTH CTR	CLOVIS	Curry	\$150.10	\$173.84	\$23.74	14%

Hos	spital	Rate Increase	July 1, 2019 Hosp Increase			Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases				
Co	ounty		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Curry		PLAINS REGIONAL MEDICAL CTR - CLOVIS	\$5,255,143.32	19.1%	\$0.00	0.0%	\$1,244,159.98	4.5%	\$0.00	0.0%	\$4,260,002.47	15.5%	\$10,759,305.78	39.1%
ALL IN-	STATE HOS	PITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

DE BACA COUNTY



	Data Table f	or De Baca County				
	U.S. #	N.M. #	N.M. as % of U.S.	County#	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	1,781	0.08%	32
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$39,634	95.3%	13
Median Household Income	\$63,179	\$47,086	74.5%	\$33,095	70.3%	28
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,046	98.5%	15
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.08	98.5%	15
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,384	97.4%	16
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.55	97.4%	16
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,960	97.0%	16
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.50	97.0%	16
Single Parent Households with Children	106,656,583	898,939	42.9%	492	27.6%	32
Unemployment Rate	3.3%	94,294	4.5%	68	3.8%	28
Poverty Rate	13.4%	398,131	19.0%	392	22.0%	17
Poverty Rate of Minors	18.4%	542,716	25.9%	604	33.9%	13
Child Food Insecurity Rate	13,411,620	121,480	24.4%	100	20.8%	31
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	29.6	117.0%	12
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	17.6	80.4%	29
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	924	51.9%	7
Native American Medicaid Enrollment		126,443		6	0.6%	25
Traditional Medicaid, Managed Care		388,096		616	66.7%	28
Medicaid Expansion, Managed Care		234,014		152	16.5%	31
Long Term Supports and Services Managed Care		48,109		80	8.7%	31
SNAP Enrollment	38,845,997	450,477	21.5%	257	14.4%	27
Native American SNAP Enrollment		77,757		1	0.4%	31
LIHEAP Enrollment (FFY19)		155,255	7.4%	559	31.4%	19
Native American LIHEAP Enrollment (FFY19)		15,088		0	0.0%	30
Cash Programs Enrollment		29,886	1.4%	12	0.7%	26
Native American Cash Programs Enrollment		2,510		0	0.0%	28
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	97	0.1%	31
Program Dollars						
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 7,100,000	0.1%	29		
Child Support Collections	\$ 135,194,401	\$ 117,583	0.1%	31		

Legislative Districts

HOUSE

Dist 63 - Martin R. Zamora

SENATE

Dist 27 - Stuart Ingle

DE BACA COUNTY

Billy the Kid Museum

HSD Income Support Offices

De Baca County 620 Historic Rt. 66 Santa Rosa 88435 575-572-3459

HSD Child Support Offices

County Office 10 - serving Curry, De Baca, Harding, Quay & Roosevelt Counties 3316 North Main St., Suite B Clovis 88101

Federally Qualified Health Centers De Baca Family Practice

546 10th St Fort Sumner 88119 575-355-2414



PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
DE BACA FAMILY PRACTICE SBHC	FORT SUMNER	De Baca	\$157.56	\$173.84	\$16.28	9%
DE BACA FPC/FQHC	FORT SUMNER	De Baca	\$157.56	\$173.84	\$16.28	9%



	Data Table fo	or Doña Ana County	/			
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	217,522	10.4%	2
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$36,570	87.9%	19
Median Household Income	\$63,179	\$47,086	74.5%	\$38,562	81.9%	16
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,859	97.7%	24
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.99	97.7%	24
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$60,008	98.5%	12
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.85	98.5%	12
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$51,584	98.2%	12
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.80	98.2%	12
Single Parent Households with Children	106,656,583	898,939	42.9%	80,048	36.8%	20
Unemployment Rate	3.3%	94,294	4.5%	10,876	5.0%	11
Poverty Rate	13.4%	398,131	19.0%	57,208	26.3%	9
Poverty Rate of Minors	18.4%	542,716	25.9%	81,571	37.5%	6
Child Food Insecurity Rate	13,411,620	121,480	24.4%	14,700	27.1%	8
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	16.6	65.6%	25
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	16.0	73.1%	30
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	105,691	48.6%	10
Native American Medicaid Enrollment		126,443		1,075	1.0%	26
Traditional Medicaid, Managed Care		388,096		53,925	51.0%	2
Medicaid Expansion, Managed Care		234,014		33,015	31.2%	2
Long Term Supports and Services Managed Care		48,109		6,568	6.2%	2
SNAP Enrollment	38,845,997	450,477	21.5%	59,946	27.6%	10
Native American SNAP Enrollment		77,757		652	1.1%	23
LIHEAP Enrollment (FFY19)		155,255	7.4%	816	0.4%	13
Native American LIHEAP Enrollment (FFY19)		15,088		5	4.6%	19
Cash Programs Enrollment		29,886	1.4%	4,942	2.3%	6
Native American Cash Programs Enrollment		2,510		76	1.5%	20
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	15,474	16.1%	2
Program Dollars						
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 778,600,000	12.6%	2		
Child Support Collections	\$ 135,194,401	\$ 20,833,944	15.4%	2		

Legislative Districts

HOUSE

Dist 33 - Micaela Lara Cadena

Dist 34 - Raymundo Lara

Dist 35 - Angelica Rubio

Dist 36 - Nathan P. Small

Dist 37 - Joanne J. Ferrary

Dist 39 - Rodolpho "Rudy" S. Martinez

Dist 52 - Doreen Y. Gallegos

Dist 53 - Willie D. Madrid

SENATE

Dist 31 - Joseph Cervantes

Dist 34 - Ron Griggs

Dist 35 - John Arthur Smith

Dist 36 - Jeff Steinborn

Dist 37 - William P. Soules

Dist 38 - Mary Kay Papen

HSD Income Support Offices Doña Ana County (Las Cruces east)

2121 Summit Ct. Las Cruces 88011 575-524-6568

Doña Ana County (Las Cruces West)

655 Utah Ave Las Cruces 88001 575-524-6500

Doña Ana County (Anthony area)

220 Crossett Lane Anthony 88021 575-882-5781

HSD Child Support Offices County Office 2 - Serving Doña Ana County

653 Utah Ave Las Cruces 88001

Hospitals

Advanced Care Hospital of Southern New Mexico

4451 E. Lohman Ave Las Cruces 88011 575-521-6600

Memorial Medical Center

2450 S. Telshor Blvd Las Cruces 88011 575-522-8641

Mesilla Valley Hospital

3751 Del Rey Blvd Las Cruces 88012 800-877-3500

Mountain View Regional Medical Center

4311 E. Lohman Ave Las Cruces 88011 575-556-7600

Rehabilitation Hospital of Southern New Mexico

4441 E. Lohman Ave Las Cruces 88011 575-521-6400

Peak Behavioral Services

5055 McNutt Rd Santa Teresa 88008 575-589-3000

Federally Qualified Health Centers Amador Health Center

999 W. Amador Ave Las Cruces 88005 575-527-5482

La Clinica de Familia ACT Behavioral Health

105 W Griggs Ave Las Cruces 88001 575-647-2800

La Clinica de Familia Adult Behavioral Health

100 W Griggs Ave Las Cruces 88001 575-647-2800

La Clinica de Familia Anthony Behavioral Health

880 Anthony Dr #8A Anthony 88021 575-201-5136

La Clinica de Familia Anthony Clinic

880 Anthony Dr Anthony 88021 575-882-5706

La Clinica de Familia Central Medical/Dental Complex

575 S. Alameda Blvd Las Cruces 88005 575-528-6400

La Clinica de Familia Chaparral Clinic

510 E. Lisa Dr Chaparral 88081 575-824-0820

La Clinica de Familia Children's Behavioral Health

118 Downtown Mall Las Cruces 88001 575-449-4000

Ben Archer Health Care | Doña Ana

1600 Thorpe Rd Las Cruces 88012 575-382-2061

Ben Archer Health Care | East Las Cruces

3331 Del Rey Blvd Las Cruces 88012 575-373-9202

La Clinica de Familia | East Mesa Clinic

8600 Bataan Memorial Las Cruces 88011 575-373-9202

Ben Archer Health Care | Hatch

255 Highway 187 Hatch 87937 575-267-4606

Ben Archer Health Care Las Cruces

1998 N. Motel Blvd Las Cruces 88007 575-541-5048

La Clinica de Familia PSR Behavioral Health

125 S. Downtown Mall Las Cruces 88001 575-647-2800

Ben Archer Health Care Radium Springs

12080 LB Lindbeck Rd Radium Springs 88054 575-526-2266

La Clinica de Familia San Miguel Clinic

18420 NM-28 La Mesa 88044 575-233-3830

La Clinica de Familia Sunland Park

2625 McNutt Rd Sunland Park 88063 575-589-0887

La Clinica de Familia Women's Health Care

390 Calle de Alegra Las Cruces 88005 575-532-2044

Nursing Facilities Casa De Oro Center

1005 Lujan Hill Road Las Cruces 88005 575-523-4573

Casa De Oro Center

2905 East Missouri Avenue Las Cruces, NM 88011 575-522-0404

Good Samaritan Society Las Cruces Village

3025 Terrace Drive Las Cruces 88011 575-522-1362

Invigorate Post-Acute of Las Cruces

2029 Sagecrest Ave Las Cruces 88001 575-522-7000

Village at Northrise - Desert Willow I

2884 North Road Runner Parkway Las Cruces 88011 575-522-1110

Welbrook Senior Living Las Cruces, Llc

175 N Roadrunner Parkway Las Cruces, NM 88011 575-386-5800

Graduate Medical Education Programs

MountainView Medical Center

4351 E. Lohman Ave Suite 300 Las Cruces 88011 575-556-7763

Memorial Medical Center

2065 Terrace Dr Las Cruces 88011 575-521-5370

FQHC Rate Increase

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
BEN ARCHER HEALTH CENTER	HATCH	Dona Ana	\$195.72	\$200.42	\$4.70	2%
BEN ARCHER HEALTH CENTER	LAS CRUCES	Dona Ana	\$195.72	\$200.42	\$4.70	2%
BEN ARCHER HEALTH CENTER	RADIUM SPRINGS	Dona Ana	\$195.72	\$200.42	\$4.70	2%
BEN ARCHER HEALTH CENTER	LAS CRUCES	Dona Ana	\$195.72	\$200.42	\$4.70	2%
BEN ARCHER HEALTH CENTER	LAS CRUCES	Dona Ana	\$195.72	\$200.42	\$4.70	2%
BEN ARCHER HEALTH CENTER	LAS CRUCES	Dona Ana	\$195.72	\$200.42	\$4.70	2%
LA CLINICA DE FAMILIA	ANTHONY	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA EAST MESA CLINC	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA FIRST CENTRAL	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	SUNLAND PARK	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	LA MESA	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	CHAPARRAL	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	ANTHONY	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	CHAPARRAL	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LA CLINICA DE FAMILIA INC	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LAS CRUCES MEDICAL CLINIC BLDG B	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LCDF CENTENNIAL SCHOOL BASE	LAS CRUCES	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LCDF CHAPARRAL SCHOOL BASE	CHAPARRAL	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LCDF GADSDEN SCHOOL BASE	ANTHONY	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LCDF RIO GRANDE SCHOOL BASE	MESILLA	Dona Ana	\$166.06	\$173.84	\$7.78	4%
LCDF SANTA TERESA SCHOOL BASE	SANTA TERESA	Dona Ana	\$166.06	\$173.84	\$7.78	4%
ST LUKES HEALTH CARE CLINIC	LAS CRUCES	Dona Ana	\$166.64	\$173.84	\$7.20	4%



PHOTO COURTESY: New Mexico TR

Old Mesilla

Hospital Ra	Hospital Rate Increase		July 1, 2019 Hospital Fee Increase		For-Profit Hospitals - Directed Payment		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		es
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Dona Ana	ADVANCED CARE HOSPITAL OF SOUTHERN N	\$300,080.12	12.0%	\$56,013.19	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$356,093.32	14.2%
Dona Ana	MEMORIAL MEDICAL CENTER	\$13,676,016.27	17.4%	\$1,848,146.02	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$2,827,663.41	3.6%	\$18,351,825.70	23.3%
Dona Ana	MESILLA VALLEY HOSPITAL	\$1,146,422.15	12.7%	\$203,823.30	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$1,350,245.45	14.9%
Dona Ana	MOUNTAIN VIEW REG MED CTR	\$10,662,699.92	18.0%	\$1,397,314.58	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$2,137,891.31	3.6%	\$14,197,905.82	24.0%
Dona Ana	REHABILITATION HOSPITAL OF SOUTHERN	\$231,630.45	12.5%	\$41,708.53	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$273,338.98	14.7%
Dona Ana	THE PEAK HOSPITAL	\$928,027.88	12.3%	\$168,912.91	2.2%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$1,096,940.80	14.6%
Dona Ana Total		\$26,944,876.81		\$3,715,918.54		\$0.00		\$0.00		\$4,965,554.72		\$35,626,350.07	
ALL IN-STATE HOSPITALS		\$161,993,978,13		\$10.376.120.28		\$17,209,268,40		\$5.132.897.54		\$50.848.336.65		\$245,560,601,01	

EDDY COUNTY



	Data Table	for Eddy County				
	U.S. #	N.M. #	N.M. as % of U.S.	County#	County as % of N.M.	County Rank (1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	57,900	2.8%	11
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$54,122	130.1%	3
Median Household Income	\$63,179	\$47,086	74.5%	\$52,932	112.4%	4
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,920	102.2%	5
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.50	102.2%	5
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$60,902	99.9%	8
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.28	99.9%	8
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$52,478	99.9%	8
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.23	99.9%	8
Single Parent Households with Children	106,656,583	898,939	42.9%	21,307	36.8%	20
Unemployment Rate	3.3%	94,294	4.5%	1,737	3.0%	31
Poverty Rate	13.4%	398,131	19.0%	9,785	16.9%	26
Poverty Rate of Minors	18.4%	542,716	25.9%	12,449	21.5%	28
Child Food Insecurity Rate	13,411,620	121,480	24.4%	3,170	21.2%	29
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	24.9	98.4%	17
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	26.8	122.4%	13
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	19,477	33.6%	24
Native American Medicaid Enrollment		126,443		172	0.9%	28
Traditional Medicaid, Managed Care		388,096		11,253	57.8%	11
Medicaid Expansion, Managed Care		234,014		4,926	25.3%	13
Long Term Supports and Services Managed Care		48,109		887	4.6%	15
SNAP Enrollment	38,845,997	450,477	21.5%	9,481	16.4%	24
Native American SNAP Enrollment		77,757		85	0.9%	25
LIHEAP Enrollment (FFY19)		155,255	7.4%	987	1.7%	27
Native American LIHEAP Enrollment (FFY19)		15,088		13	1.3%	27
Cash Programs Enrollment		29,886	1.4%	703	1.2%	21
Native American Cash Programs Enrollment		2,510		6	0.9%	23
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	3,972	4.1%	7
Program Dollars						
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 151,500,000	2.4%	12		
Child Support Collections	\$ 135,194,401	\$ 5,803,915	4.3%	7		

Legislative Districts

HOUSE

Dist 54 - James G. Townsend Dist 55 - Cathrynn N. Brown

SENATE

Dist 32 - Cliff R. Pirtle

Dist 34 - Ron Griggs

Dist 41 - Gregg Fulfer

Dist 42 - Gay G .Kernan

Source: https://www.nmlegis.gov/

HSD Income Support Offices

Eddy County (Artesia area)

Eddy County (Artesia area) 108 N. 16th St Artesia 88210

575-748-3361

Eddy County (Carlsbad area)

3604 San Jose Carlsbad 882220 575-885-8815

HSD Child Support Offices County Office 6 – Serving Chaves & Eddy Counties

2732 North Wilshire Blvd. Roswell 88201

EDDY COUNTY

Hospitals

Artesia General Hospital

702 N. 13th St. Artesia 88210 575-748-3333

Carlsbad Medical Center

2430 W. Pierce St. Carlsbad 88220 575-887-4100

Federally Qualified Health Centers Presbyterian Medical Services

Artesia Family Health Center

1105 W. Memorial Dr Artesia 88210 575-746-9848

Presbyterian Medical Services Carlsbad Family Behavioral Health

914 N Canal St Carlsbad 88220 575-885-4836

Presbyterian Medical Services Carlsbad Family Health Center

2013 San Jose Blvd Carlsbad 88220 575-887-2455

Presbyterian Medical Services Loving Health Center

602 S 4th St Loving 88256 575-745-3573

Nursing Facilities Invigorate Post-Acute of Artesia

1402 West Gilchrist Ave Artesia 88210 575-746-6006

Landsun Homes, Inc.

1900 Westridge Road Carlsbad 88220 575-885-8150

Northgate Unit of Lakeview Christian Nursing

1905 West Pierce Street Carlsbad 88220 575-885-3161

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
ARTESIA FAMILY HEALTH CENTER	ARTESIA	Eddy	\$166.64	\$173.84	\$7.20	4%
CARLSBAD FAMILY HEALTH CENTER	CARLSBAD	Eddy	\$166.64	\$173.84	\$7.20	4%
CARLSBAD SCHOOL BASED HEALTH CENTER	CARLSBAD	Eddy	\$166.64	\$173.84	\$7.20	4%
LOVING HEALTH CENTER	LOVING	Eddy	\$166.64	\$173.84	\$7.20	4%

Hospital Rate Increase		July 1, 2019 Hospita Increase	,		Not-for-Profit Ho Directed Pay		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases		
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Eddy	ARTESIA GENERAL HOSPITAL	\$1,038,577.97	21.2%	\$0.00	0.0%	\$225,263.47	4.6%	\$0.00	0.0%	\$708,513.01	14.5%	\$1,972,354.45	40.3%
Eddy	CARLSBAD MEDICAL CENTER	\$2,548,143.38	19.5%	\$312,722.06	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$1,982,283.83	15.1%	\$4,843,149.27	37.0%
Eddy Total		\$3,586,721.35		\$312,722.06		\$225,263.47		\$0.00		\$2,690,796.84		\$6,815,503.72	
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

GRANT COUNTY



	Data Table	for Grant County				
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest
Economic and Demographic Data		,				
Population	327,167,434	2,095,428	0.6%	27,346	1.3%	16
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$41,026	98.6%	10
Median Household Income	\$63,179	\$47,086	74.5%	\$40,684	86.4%	13
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,942	98.0%	17
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.03	98.0%	17
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	13,044	47.7%	12
Unemployment Rate	3.3%	94,294	4.5%	1,231	4.5%	20
Poverty Rate	13.4%	398,131	19.0%	5,551	20.3%	19
Poverty Rate of Minors	18.4%	542,716	25.9%	8,368	30.6%	17
Child Food Insecurity Rate	13,411,620	121,480	24.4%	1,490	25.0%	18
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	39.3	155.3%	6
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	32.4	147.9%	6
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	11,152	40.8%	20
Native American Medicaid Enrollment		126,443		185	1.7%	20
Traditional Medicaid, Managed Care		388,096		5,248	47.1%	17
Medicaid Expansion, Managed Care		234,014		3,668	32.9%	17
Long Term Supports and Services Managed Care		48,109		739	6.6%	18
SNAP Enrollment	38,845,997	450,477	21.5%	6,676	24.4%	15
Native American SNAP Enrollment		77,757		125	1.9%	18
LIHEAP Enrollment (FFY19)		155,255	7.4%	1,207	4.4%	12
Native American LIHEAP Enrollment (FFY19)		15,088		17	9.8%	6
Cash Programs Enrollment		29,886	1.4%	505	1.8%	9
Native American Cash Programs Enrollment		2,510		16	3.2%	15
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	1,730	1.8%	15
Program Dollars						
			%	County Rank	_	
	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205		1.3%			
Child Support Collections	\$ 135,194,401	\$ 2,543,504	1.9%	13		

Legislative Districts

HOUSE

Dist 32 - Candie G. Sweetser

Dist 38 - Rebecca Dow

Dist 39 - Rodolpho "Rudy" S. Martinez

SENATE

Dist 28 - Gabriel Ramos

Source: https://www.nmlegis.gov/

HSD Income Support Offices Grant County (Silver City area)

3088 32nd St Street By-Pass Suite A

Cilvor C

Silver City 88061 575-538-2948

HSD Child Support Offices

County Office 12 – Serving Grant & Hidalgo Counties

3088 32nd Street By-Pass Suite B

Silver City 88061

Hospitals

Gila Regional Medical Center

1313 E. 32nd St. Silver City 88061 575-538-4000

GRANT COUNTY

Federally Qualified Health Centers Hidalgo Medical Services Bayard Community Health

805 Tom Foy Blvd Bayard 88023 575-537-5068

Hidalgo Medical Services Cliff/Gila Community Health Center

411 NM-211 Gila 88038 575-535-4384

Hidalgo Medical Services Community Health

1007 N. Pope St Silver City 88061

Hidalgo Medical Services Med Square Clinic

114 W. 11th St Silver City 88061 575-388-1511

FQHC Rate Increase

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
CLIFF GILA COMMUNITY HEALTH CENTER	GILA	Grant	\$219.20	\$224.46	\$5.26	2%
HMS COBRE HEALTH CLINIC	BAYARD	Grant	\$219.20	\$224.46	\$5.26	2%
HMS COMMUNITY HEALTH CENTER	SILVER CITY	Grant	\$219.20	\$224.46	\$5.26	2%
HMS MED SQUARE	SILVER CITY	Grant	\$219.20	\$224.46	\$5.26	2%
HMS MIMBRES VALLEY CLINIC	MIMBRES	Grant	\$219.20	\$224.46	\$5.26	2%
HMS NEW BEGINNINGS	SILVER CITY	Grant	\$219.20	\$224.46	\$5.26	2%
HMS TU CASA	SILVER CITY	Grant	\$219.20	\$224.46	\$5.26	2%
HMS-BAYARD COMMUNITY HEALTH CENTER	BAYARD	Grant	\$219.20	\$224.46	\$5.26	2%
HMS-SILVER HIGH SCHOOL WELLNESS CTR	SILVER CITY	Grant	\$219.20	\$224.46	\$5.26	2%

Hidalgo Medical Services Mimbres Valley Clinic

2743 B Hwy 35 Mimbres 88049 575-536-3990

Hidalgo Medical Services New Beginnings

2540 N Silver St Silver City 88061 575-538-3205

Hidalgo Medical Services Tranquil Skies Community Mental Health

1318 E. 32nd St Silver City 88061 575-388-4412

Nursing Facilities Fort Bayard Medical Center

41 Fort Bayard Road Santa Clara, NM 88026 575-537-8600

Silver City Care Center

3514 Fowler Ave Silver City, NM 88061 575-388-3127

Hospital Rate Increase		July 1, 2019 Hosp Increase				Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Grant	GILA REGIONAL MEDICAL CENTER	\$1,974,229.66	21.1%	\$226,703.69	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$1,263,800.00	13.5%	\$3,464,733.34	37.0%
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

GUADALUPE COUNTY



	Data Table for Guadalupe County											
	Bata rasic rol	Cadadiape county	N.M.									
			as % of		County as %	County Rank						
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest)						
Economic and Demographic Data	10.00				12111111	, , ,						
Population	327,167,434	2,095,428	0.6%	4,341	0.21%	28						
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$32,994	79.3%	27						
Median Household Income	\$63,179	\$47,086	74.5%	\$31,915	67.8%	29						
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,942	98.0%	17						
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.03	98.0%	17						
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19						
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19						
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19						
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19						
Single Parent Households with Children	106,656,583	898,939	42.9%	2,987	68.8%	1						
Unemployment Rate	3.3%	94,294	4.5%	191	4.4%	21						
Poverty Rate	13.4%	398,131	19.0%	981	22.6%	15						
Poverty Rate of Minors	18.4%	542,716	25.9%	1,276	29.4%	19						
Child Food Insecurity Rate	13,411,620	121,480	24.4%	170	20.6%	32						
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	37.8	149.4%	7						
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	9.1	41.6%	32						
Program Enrollment (number of individuals)												
Medicaid Enrollment	71,976,835	827,495	39.5%	2,326	53.6%	4						
Native American Medicaid Enrollment		126,443		16	0.7%	32						
Traditional Medicaid, Managed Care		388,096		1,045	44.9%	26						
Medicaid Expansion, Managed Care		234,014		641	27.6%	26						
Long Term Supports and Services Managed Care		48,109		192	8.3%	27						
SNAP Enrollment	38,845,997	450,477	21.5%	1,180	27.2%	11						
Native American SNAP Enrollment		77,757		11	0.9%	26						
LIHEAP Enrollment (FFY19)		155,255	7.4%	1,314	30.3%	3						
Native American LIHEAP Enrollment (FFY19)		15,088		18	3.4%	23						
Cash Programs Enrollment		29,886	1.4%	70	1.6%	12						
Native American Cash Programs Enrollment		2,510		1	1.4%	22						
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	312	0.3%	26						
Program Dollars												
			%	County Rank	-	-						
	NM \$	County \$	Total	(1=highest, 33=lowest)								
Medicaid Budget	\$ 6,188,591,205		0.3%	26								
Child Support Collections	\$ 135,194,401	\$ 304,380	0.2%	27								

Legislative Districts

HOUSE

Dist 63 - Martin R. Zamora

SENATE

Dist 8 - Pete Campos

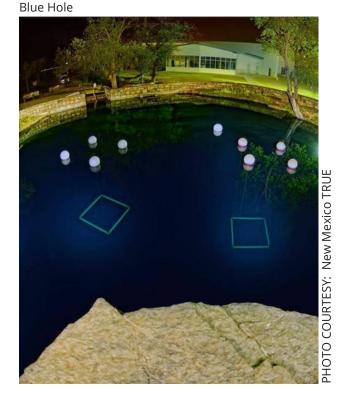
GUADALUPE COUNTY

HSD Income Support Offices Guadalupe county (Santa Rosa area) 620 Historic Rt 66 Santa Rosa 88435 575-472-3459

HSD Child Support Offices
County Office 4 - Serving San Miguel,
Guadalupe, Union, Colfax, & Mora
Counties
2536 Ridge Runner Rd
Las Vegas 87701

Hospitals Guadalupe County Hospital 117 Camino De Vida Suite 100 Santa Rosa 88435 575-472-3417

Federally Qualified Health Centers El Centro Family Health La Loma Clinic Hwy 84 Bldg 6 Anton Chico 87711 575-427-5036



FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
EL CENTRO FAMILY HLTH LA LOMA	ANTON CHICO	Guadalupe	\$166.04	\$173.84	\$7.80	4%

Hospita	al Rate Increase	• •	y 1, 2019 Hospital Fee For-Profit Hospitals - Not-for-Profit Ho Increase Directed Payment Directed Paym		•	Hospitals -		Safety Net Care Pool Hospitals Fee Increase		All Increases			
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Guadalupe	GUADALUPE COUNTY HOSPITAL	\$226,321.52	23.2%	\$24,034.77	2.5%	\$0.00	0.0%	\$0.00	0.0%	\$236,898.00	24.3%	\$487,254.29	50.0%
ALL IN-STATE HO	OSPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

HARDING COUNTY



	Data Table f	or Harding County				
	U.S. #	or Harding County N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	655	0.03%	33
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$38,716	93.0%	16
Median Household Income	\$63,179	\$47,086	74.5%	\$35,441	75.3%	21
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,942	98.0%	17
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.03	98.0%	17
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	343	52.3%	8
Unemployment Rate	3.3%	94,294	4.5%	32	4.9%	14
Poverty Rate	13.4%	398,131	19.0%	99	15.1%	30
Poverty Rate of Minors	18.4%	542,716	25.9%	157	23.9%	27
Child Food Insecurity Rate	13,411,620	121,480	24.4%	30	27.8%	5
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	0.0	0.0%	32
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	0.0	0.0%	33
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	73	11.1%	32
Native American Medicaid Enrollment		126,443		1	1.4%	22
Traditional Medicaid, Managed Care		388,096		27	37.0%	33
Medicaid Expansion, Managed Care		234,014		25	34.2%	33
Long Term Supports and Services Managed Care		48,109		13	17.8%	33
SNAP Enrollment	38,845,997	450,477	21.5%	26	4.0%	31
Native American SNAP Enrollment		77,757		0	0.0%	33
LIHEAP Enrollment (FFY19)		155,255	7.4%	1,466	223.8%	31
Native American LIHEAP Enrollment (FFY19)		15,088		20	1.4%	30
Cash Programs Enrollment		29,886	1.4%	1	0.2%	31
Native American Cash Programs Enrollment		2,510		0	0.0%	28
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	6	0.0%	33
Program Dollars						
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 600,000	0.0%	33		
Child Support Collections	\$ 135,194,401	\$ 8,251	0.0%	33		

Legislative Districts

HOUSE

Dist 67 - Jack Chatfield

SENATE

Dist 8 - Pete Campos

HARDING COUNTY

HSD Child Support Offices

County Office 10 - serving Curry, De Baca, Harding, Quay & Roosevelt Counties
3316 North Main St. Suite B
Clovis 88101

Federally Qualified Health Centers

El Centro Family Health Roy Clinic 858 Wagon Mound Hwy Roy 87743 575-485-2583

Mosquero



PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
EL CENTRO FAMILY HEALTH ROY CLINIC	ROY	Harding	\$166.04	\$173.84	\$7.80	4%

HIDALGO COUNTY



Data Table for Hildago County											
	U.S. #	N.M.#	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest					
Economic and Demographic Data											
Population	327,167,434	2,095,428	0.6%	4,240	0.20%	29					
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$41,555	99.9%	8					
Median Household Income	\$63,179	\$47,086	74.5%	\$33,557	71.3%	26					
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,942	98.0%	17					
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	2.5% \$11.03 98.0%		17					
Annual Living Wage: Single Adult, Two Children	\$61,485	85 \$60,944 99.1% \$59,238		\$59,238	97.2%	19					
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19					
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19					
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19					
Single Parent Households with Children	106,656,583	898,939	42.9%	1,196	28.2%	31					
Unemployment Rate	3.3%	94,294	4.5%	178	4.2%	24					
Poverty Rate	13.4%	398,131	19.0%	1,052	24.8%	11					
Poverty Rate of Minors	18.4%	542,716	25.9%	1,539	36.3%	11					
Child Food Insecurity Rate	13,411,620	121,480	24.4%	270	25.9%	14					
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	34.6	136.8%	9					
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	64.8	295.9%	1					
Program Enrollment (number of individuals)			,	,	•						
Medicaid Enrollment	71,976,835	827,495	39.5%	1,903	44.9%	13					
Native American Medicaid Enrollment		126,443		13	0.7%	31					
Traditional Medicaid, Managed Care		388,096		1,013	53.2%	27					
Medicaid Expansion, Managed Care		234,014		554	29.1%	27					
Long Term Supports and Services Managed Care		48,109		148	7.8%	28					
SNAP Enrollment	38,845,997	450,477	21.5%	997	23.5%	17					
Native American SNAP Enrollment		77,757		3	0.3%	32					
LIHEAP Enrollment (FFY19)		155,255	7.4%	2,088	49.2%	15					
Native American LIHEAP Enrollment (FFY19)		15,088		0	0.0%	30					
Cash Programs Enrollment		29,886	1.4%	70	1.7%	11					
Native American Cash Programs Enrollment		2,510		0	0.0%	28					
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	229	0.2%	28					
Program Dollars											
	NM \$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-					
Medicaid Budget	\$ 6,188,591,205	\$ 14,500,000	0.2%	-							
Child Support Collections	\$ 135,194,401	\$ 326,770	0.2%								

Legislative Districts

HOUSE

Dist 32 - Candie G. Sweetser Dist 38 - Rebecca Dow

SENATE

Dist 35 - John Arthur Smith

HIDALGO COUNTY

HSD Income Support Offices Hidalgo County (Lordsburg area)

109 Poplar St. Lordsburg 88045 575-432-3562

Federally Qualified Health Centers

Hidalgo Medical Services Animas Valley Clinic 1 Panther Blvd

Animas 88020 575-548-2742

Hidalgo Medical Services Lordsburg

530 De Moss St Lordsburg 88045 575-542-8384

Lordsburg Flock



PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
HIDALGO MEDICAL SERVICES	ANIMAS	Hidalgo	\$219.20	\$224.46	\$5.26	2%
HIDALGO MEDICAL SERVICES	LORDSBURG	Hidalgo	\$219.20	\$224.46	\$5.26	2%
HMS ENA MITCHELL SENIOR WELLNESS CENTER	LORDSBURG	Hidalgo	\$219.20	\$224.46	\$5.26	2%
HMS LORDSBURG HIGH SCHOOL HLT CTR	LORDSBURG	Hidalgo	\$219.20	\$224.46	\$5.26	2%

LEA COUNTY



	Data Table	for Lea County				
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	69,611	3.32%	8
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$44,437	106.8%	4
Median Household Income	\$63,179	\$47,086	74.5%	\$52,358	111.2%	5
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$24,336	104.0%	4
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.70	104.0%	4
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$60,715	99.6%	9
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.19	99.6%	9
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$52,291	99.6%	9
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.14	99.6%	9
Single Parent Households with Children	106,656,583	898,939	42.9%	22,136	31.8%	29
Unemployment Rate	3.3%	94,294	4.5%	2,506	3.6%	30
Poverty Rate	13.4%	398,131	19.0%	11,207	16.1%	27
Poverty Rate of Minors	18.4%	542,716	25.9%	14,688	21.1%	29
Child Food Insecurity Rate	13,411,620	121,480	24.4%	4,610	22.0%	26
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	19.7	77.9%	22
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	17.7	80.8%	28
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	27,205	39.1%	21
Native American Medicaid Enrollment		126,443		225	0.8%	28
Traditional Medicaid, Managed Care		388,096		16,785	61.7%	6
Medicaid Expansion, Managed Care		234,014		6,488	23.8%	8
Long Term Supports and Services Managed Care		48,109		1,237	4.5%	11
SNAP Enrollment	38,845,997	450,477	21.5%	13,324	19.1%	20
Native American SNAP Enrollment		77,757		99	0.7%	29
LIHEAP Enrollment (FFY19)		155,255	7.4%	2,135	3.1%	24
Native American LIHEAP Enrollment (FFY19)		15,088		27	1.2%	28
Cash Programs Enrollment		29,886	1.4%	1,076	1.5%	14
Native American Cash Programs Enrollment		2,510		10	0.9%	23
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	5,149	5.4%	5
Program Dollars						
			%	County Rank		_
	NM\$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205		3.3%			
Child Support Collections	\$ 135,194,401	\$ 7,631,775	5.6%	4		

Legislative Districts

HOUSE

Dist 61 - David M. Gallegos

Dist 62 - Larry R. Scott

Dist 66 - Phelps Anderson

SENATE

Dist 27 - Stuart Ingle

Dist 41 - Gregg Fulfer

Dist 42 - Gay G. Kernan

LEA COUNTY

HSD Income Support Offices

Lea County (Hobbs area) Lea County (Hobbs area) 2120 N. Alto Dr Hobbs 88240

575-397-3400

HSD Child Support Offices County Office 15 – Serving Lea County

2120 North Alto Suite 110 Hobbs 88240

Hospitals

Lea Regional Medical Center

5419 N. Lovington Hwy Hobbs 88240 575-492-5000

Nor Lea Hospital District

1600 Main St Lovington 88260 575-396-6611

Federally Qualified Health Centers

Presbyterian Medical Services Hobbs Family Health Center 601 N Shipp St

Hobbs 88240 575-391-0270

Jal Clinic

805 W Kansas Ave Jal 88252 575-395-2400

Nursing Facilities

Lea Regional Medical Center -Transitional Care Unit

5419 N Lovington Highway Hobbs 88240 575-492-5101

White Sands Healthcare

5715 North Lovington Highway Hobbs 88240 575-392-6845

Lovington Health Care

1600 West Ave I Lovington 88260 575-396-5212

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
HOBBS FAMILY HEALTH CENTER	HOBBS	Lea	\$166.64	\$173.84	\$7.20	4%

Hospital Ra	te Increase	July 1, 2019 Hospita Increase	al Fee	For-Profit Ho Directed Pa			·				Safety Net Care Pool Hospitals Fee Increase		es
County			Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Lea	LEA REGIONAL HOSPITAL	\$2,623,060.41	18.8%	\$331,897.96	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$1,985,546.73	14.2%	\$4,940,505.10	35.4%
Lea	NOR-LEA HOSPITAL	\$2,498,653.36	24.6%	\$253,398.87	2.5%	\$0.00	0.0%	\$0.00	0.0%	\$2,170,454.79	21.3%	\$4,922,507.03	48.4%
Lea Total		\$5,121,713.77		\$585,296.83		\$0.00		\$0.00		\$4,156,001.52		\$9,863,012.12	
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

LINCOLN COUNTY



	Data Table f	or Lincoln County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	19,556	0.93%	19
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$41,793	100.4%	7
Median Household Income	\$63,179	\$47,086	74.5%	\$47,141	100.1%	7
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,213	99.2%	10
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.16	99.2%	10
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$61,722	101.3%	3
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.67	101.3%	3
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$53,310	101.5%	3
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.63	101.5%	3
Single Parent Households with Children	106,656,583	898,939	42.9%	4,439	22.7%	33
Unemployment Rate	3.3%	94,294	4.5%	821	4.2%	25
Poverty Rate	13.4%	398,131	19.0%	3,090	15.8%	28
Poverty Rate of Minors	18.4%	542,716	25.9%	5,984	30.6%	17
Child Food Insecurity Rate	13,411,620	121,480	24.4%	770	21.4%	28
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	48.0	189.7%	3
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	26.5	121.0%	14
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	7,396	37.8%	22
Native American Medicaid Enrollment		126,443		400	5.4%	11
Traditional Medicaid, Managed Care		388,096		3,545	47.9%	20
Medicaid Expansion, Managed Care		234,014		2,359	31.9%	21
Long Term Supports and Services Managed Care		48,109		260	3.5%	25
SNAP Enrollment	38,845,997	450,477	21.5%	3,627	18.5%	22
Native American SNAP Enrollment		77,757		253	7.0%	11
LIHEAP Enrollment (FFY19)		155,255	7.4%	2,486	12.7%	21
Native American LIHEAP Enrollment (FFY19)		15,088		33	10.2%	4
Cash Programs Enrollment		29,886	1.4%	223	1.1%	22
Native American Cash Programs Enrollment		2,510		18	8.1%	11
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	540	0.6%	23
Program Dollars						
			%	County Rank	_	_
	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205		0.9%	t		
Child Support Collections	\$ 135,194,401	\$ 801,929	0.6%	23		

Legislative Districts HOUSE

Dist 56 - Zachary J. Cook Dist 59 - Greg Nibert

SENATE

Dist 33 - William F. Burt

Dist 39 - Elizabeth "Liz" Stefanics

LINCOLN COUNTY

HSD Income Support Offices Lincoln County (Ruidoso area) 26387 Hwy 70 Ruidoso Downs 88346 575-378-1762

HSD Child Support Offices
County Office 18 - Serving Lincoln &
Otero Counties
2000 Juniper Dr
Alamogordo 88310

Hospitals Lincoln County Medical Center 211 Sudderth Dr Ruidoso 88345 575-257-8200 Federally Qualified Health Centers
Presbyterian Medical Services
Ruidoso Behavioral Health Center
1400 Sudderth Dr
Ruidoso 88345
575-630-0571



White Oaks

PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
RUIDOSO BEHAVIORAL HEALTH CENTER	RUIDOSO	Lincoln		\$173.84	\$173.84	100%

Hospita	al Rate Increase	July 1, 2019 Hosp Increase			For-Profit Hospitals - Not-for-Profit Hospitals - Hospitals - Directed Payment Directed Payment Directed Payment			Safety Net Care Pool H Fee Increase	lospitals	S All Increases			
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Lincoln	LINCOLN COUNTY MEDICAL CENTER	\$1,810,227.14	19.4%	\$0.00	0.0%	\$423,022.20	4.5%	\$727,563.15	7.8%	\$3,419,806.41	36.7%	\$6,380,618.90	68.4%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

LOS ALAMOS COUNTY



	Data Tabla for	Los Alamas Causto	,			
	Data Table for	Los Alamos County	/			
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	19,101	0.91%	20
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$70,600	169.7%	1
Median Household Income	\$63,179	\$47,086	74.5%	\$118,380	251.4%	1
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$25,106	107.3%	2
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$12.07	107.3%	2
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$63,690	104.5%	1
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$30.62	104.5%	1
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$55,266	105.2%	1
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$26.57	105.2%	1
Single Parent Households with Children	106,656,583	898,939	42.9%	6,303	33.0%	27
Unemployment Rate	3.3%	94,294	4.5%	554	2.9%	33
Poverty Rate	13.4%	398,131	19.0%	707	3.7%	33
Poverty Rate of Minors	18.4%	542,716	25.9%	669	3.5%	33
Child Food Insecurity Rate	13,411,620	121,480	24.4%	710	17.1%	33
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	23.8	94.1%	18
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	15.0	68.5%	31
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	772	4.0%	33
Native American Medicaid Enrollment		126,443		25	3.2%	14
Traditional Medicaid, Managed Care		388,096		369	47.8%	30
Medicaid Expansion, Managed Care		234,014		261	33.8%	29
Long Term Supports and Services Managed Care		48,109		83	10.8%	30
SNAP Enrollment	38,845,997	450,477	21.5%	215	1.1%	33
Native American SNAP Enrollment		77,757		13	6.0%	12
LIHEAP Enrollment (FFY19)		155,255	7.4%	2,490	13.0%	33
Native American LIHEAP Enrollment (FFY19)		15,088		33	0.8%	29
Cash Programs Enrollment		29,886	1.4%	16	0.1%	32
Native American Cash Programs Enrollment		2,510		2	12.5%	7
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	174	0.2%	29
Program Dollars						
			%	County Rank		_
	NM\$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205	\$ 6,500,000	0.1%			
Child Support Collections	\$ 135,194,401	\$ 198,657	0.1%	29		

Legislative Districts HOUSE

Dist 43 - Christine Chandler

SENATE

Dist 5 - Richard C. Martinez Dist 6 - Roberto "Bobby" Gonzales"

LOS ALAMOS COUNTY

HSD Income Support Offices Rio Arriba and Los Alamos Counties 228 Paseo de Oñate Street Española 87532 505-753-2271

HSD Child Support Offices
County Office 5 - Serving Santa Fe, Rio
Arriba & Los Alamos Counties
39-A Plaza La Prensa
PO Box 2348
Santa Fe 87504

Hospitals Los Alamos Medical Center 3917 W. Rd. Los Alamos 87544 505-662-4201 Federally Qualified Health Centers Presbyterian Medical Services Los Alamos Behavioral Health 1505 15th St Los Alamos 87544 505-661-9610

Nursing Facilities Sombrillo Nursing Facility 1011 Sombrillo Court Los Alamos 87544 505-662-4300

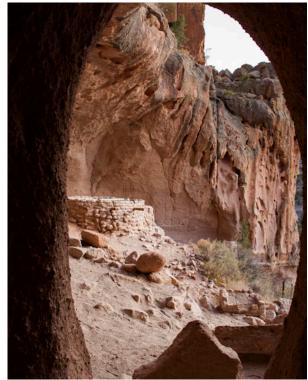


PHOTO COURTESY: New Mexico TRUE

Hospita	al Rate Increase	July 1, 2019 Hosp Increase			For-Profit Hospitals - Not-for-Profit Hospitals - Hospital Directed Payment Directed Payment		Hospitals -	Native American Hospitals - Safety Net Care Pool Hospitals Directed Payment Fee Increase		All Increases			
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Los Alamos	LOS ALAMOS MEDICAL CENTER	\$457,994.27	20.9%	\$52,931.93	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$325,222.00	14.9%	\$836,148.20	38.2%
ALL IN-STATE HO	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

Bandelier

LUNA COUNTY



	Data Table	for Luna County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	23,963	1.14%	18
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$31,140	74.8%	30
Median Household Income	\$63,179	\$47,086	74.5%	\$30,621	65.0%	31
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,339	95.5%	29
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.74	95.5%	29
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	8,579	35.8%	23
Unemployment Rate	3.3%	94,294	4.5%	1,941	8.1%	1
Poverty Rate	13.4%	398,131	19.0%	6,782	28.3%	5
Poverty Rate of Minors	18.4%	542,716	25.9%	9,609	40.1%	5
Child Food Insecurity Rate	13,411,620	121,480	24.4%	2,150	33.4%	2
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	28.7	113.4%	14
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	22.7	103.7%	21
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	15,553	64.9%	3
Native American Medicaid Enrollment		126,443		146	0.9%	27
Traditional Medicaid, Managed Care		388,096		7,987	51.4%	14
Medicaid Expansion, Managed Care		234,014		4,473	28.8%	15
Long Term Supports and Services Managed Care		48,109		1,198	7.7%	13
SNAP Enrollment	38,845,997	450,477	21.5%	9,181	38.3%	2
Native American SNAP Enrollment		77,757		79	0.9%	25
LIHEAP Enrollment (FFY19)		155,255	7.4%	2,507	10.5%	5
Native American LIHEAP Enrollment (FFY19)		15,088		41	4.9%	17
Cash Programs Enrollment		29,886	1.4%	714	3.0%	2
Native American Cash Programs Enrollment		2,510		6	0.8%	25
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	2,070	2.2%	13
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 113,800,000	1.8%	14		
Child Support Collections	\$ 135,194,401	\$ 2,735,245	2.0%	12		

Legislative Districts HOUSE

Dist 32 - Candie G. Sweetser

SENATE

Dist 35 - John Arthur Smith

LUNA COUNTY

HSD Income Support Offices Luna County (Deming area)

910 Pear St. Deming 88030 575-546-0467

HSD Child Support Offices

County Office 12 - Satellite Office: Luna County

910 E. Pear Deming 88030

Hospitals

Mimbres Memorial Hospital

900 W. Ash St. Deming 88030 575-546-5800

Federally Qualified Health Centers

Ben Archer Health Care Columbus Clinic

626 Taft St Columbus 88029 575-531-2165

Presbyterian Medical Services Deming Behavioral Health

901 W Hickory St Deming 88030 575-546-2174

Ben Archer Health Care Deming Clinic

125 Chaparral Deming 88030 575-546-4800

Presbyterian Medical Services Deming Medical Center

3752 300 S. Diamond Ave Deming 88030 575-546-4663

Nursing Facilities Mimbres Memorial Nursing Home

900 West Ash Street Deming 88030 575-546-5886

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
BEN ARCHER HEALTH CENTER	COLUMBUS	Luna	\$195.72	\$200.42	\$4.70	2%
BEN ARCHER HEALTH CENTER	DEMING	Luna	\$195.72	\$200.42	\$4.70	2%
DEMING HEALTH CENTER	DEMING	Luna	\$166.64	\$173.84	\$7.20	4%

Hospita	al Fee Increase	July 1, 2019 Hosp Increase		For-Profit Ho Directed Pa		Hospitals - I '		All Increases					
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Luna	MIMBRES MEMORIAL HOSPITAL	\$2,097,286.03	22.4%	\$229,293.97	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$2,465,656.96	26.3%	\$4,792,236.96	51.2%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

MCKINLEY COUNTY



	Data Table fo	or McKinley County				
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	72,290	3.45%	7
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$27,771	66.7%	33
Median Household Income	\$63,179	\$47,086	74.5%	\$31,746	67.4%	30
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,090	94.4%	32
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.62	94.4%	32
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	34,482	47.7%	13
Unemployment Rate	3.3%	94,294	4.5%	4,843	6.7%	2
Poverty Rate	13.4%	398,131	19.0%	27,326	37.8%	1
Poverty Rate of Minors	18.4%	542,716	25.9%	33,181	45.9%	1
Child Food Insecurity Rate	13,411,620	121,480	24.4%	7,240	33.5%	1
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	13.7	54.2%	28
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	24.8	113.2%	16
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	42,360	58.6%	4
Native American Medicaid Enrollment		126,443		37,538	88.6%	1
Traditional Medicaid, Managed Care		388,096		11,279	26.6%	10
Medicaid Expansion, Managed Care		234,014		6,021	14.2%	10
Long Term Supports and Services Managed Care		48,109		3,085	7.3%	3
SNAP Enrollment	38,845,997	450,477	21.5%	26,585	36.8%	4
Native American SNAP Enrollment		77,757		24,130	90.8%	1
LIHEAP Enrollment (FFY19)		155,255	7.4%	2,599	3.6%	29
Native American LIHEAP Enrollment (FFY19)		15,088		63	3.2%	24
Cash Programs Enrollment		29,886	1.4%	242	0.3%	30
Native American Cash Programs Enrollment		2,510		148	61.2%	1
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	1,564	1.6%	17
Program Dollars						
			%	County Rank	_	_
	NM\$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205	\$ 313,100,000	5.1%	t		
Child Support Collections	\$ 135,194,401	\$ 2,447,787	1.8%	14		

Legislative Districts

HOUSE

Dist 5 - D. Wonda Johnson

Dist 6 - Eliseo Lee Alcon

Dist 9 - Patricia A. Lundstrom

Dist 69 - Harry Garcia

SENATE

Dist 3 – Shannon D. Pinto

Dist 4 - George K. Muñoz

Dist 22 - Benny Shendo Dist 30 - Clemente "Memé" Sanchez

MCKINLEY COUNTY

HSD Income Support Offices McKinley County (Gallup area)

3006 E. Hwy 66 Gallup 87301 505-726-7600

HSD Child Support Offices

County Office 1 - Serving San Juan and McKinley t

Counties 1800 East 30th St. Farmington 87401

Hospitals

Gallup Indian Medical Center

516 E. Nizhoni Blvd Gallup 87301 505-722-1000

Rehoboth McKinley Christian Health Care Services

1901 Red Rock Dr Gallup 87301 505-863-7000

Federally Qualified Health Centers

Presbyterian Medical Services Checkerboard Area Health System – Ojo Encino

Ojo Encino 87013 505-731-2268

Presbyterian Medical Services Western NM Medical Group Behavioral Health

2025 E. Aztec Gallup 87301 505-863-3828

Presbyterian Medical Services Western NM Medical Group – Gallup

610 N. 5th St Gallup 87031 505-863-3120

Presbyterian Medical Services Western NM Medical Group – Thoreau

15 W Navarre Blvd Thoreau 87323 505-862-7414

Nursing Facilities

Mckinley Center

306 E Nizhoni Blvd Gallup 87301 505-863-9551

Red Rocks Care Center

3720 Church Rock Road Gallup 87301 505-722-2261

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
GALLUP TEEN HEALTH CENTER	GALLUP	McKinley	\$166.64	\$173.84	\$7.20	4%
OJO ENCINO CLINIC	OJO ENCINO	McKinley	\$166.64	\$173.84	\$7.20	4%
WESTERN NM MED GROUP-GALLUP	GALLUP	McKinley	\$166.64	\$173.84	\$7.20	4%
WESTERN NM MED GROUP-THOREAU	THOREAU	McKinley	\$166.64	\$173.84	\$7.20	4%
WNMMG - BEHAVIORAL HEALTH GALLUP	GALLUP	McKinley	\$166.64	\$173.84	\$7.20	4%

Hospita	al Rate Increase	July 1, 2019 Hospital Fee Increase		For-Profit Ho Directed Pa			· Hospitals -		Safety Net Care Pool Hosp		lospitals	All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
McKinley	REHOBOTH MCKINLEY CHRISTIAN HOSPITAL	\$1,736,895.23	19.6%	\$0.00	0.0%	\$403,233.00	4.5%	\$673,684.07	7.6%	\$1,461,390.39	16.5%	\$4,275,202.70	48.2%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

MORA COUNTY



	Data Table	for Mora County				
			N.M.		Carretor as 04	
	11.6.4	N N A 4	as % of	C	County as %	County Rank
Francisco d Donos amountis Data	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest
Economic and Demographic Data	227.167.424	2.005.420	0.60/	4.500	0.220/	27
Population	327,167,434	2,095,428	0.6%	4,506	0.22%	27
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$35,534	85.4%	20
Median Household Income	\$63,179	\$47,086	74.5%	\$33,671	71.5%	25
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,046	98.5%	15
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.08	98.5%	15
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,384	97.4%	16
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.55	97.4%	16
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,960	97.0%	16
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.50	97.0%	16
Single Parent Households with Children	106,656,583	898,939	42.9%	1,410	31.3%	30
Unemployment Rate	3.3%	94,294	4.5%	225	5.0%	11
Poverty Rate	13.4%	398,131	19.0%	1,018	22.6%	15
Poverty Rate of Minors	18.4%	542,716	25.9%	1,537	34.1%	12
Child Food Insecurity Rate	13,411,620	121,480	24.4%	200	24.2%	22
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	12.7	50.2%	29
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	29.7	135.6%	9
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	1,407	31.2%	27
Native American Medicaid Enrollment		126,443		29	2.1%	17
Traditional Medicaid, Managed Care		388,096		567	40.3%	29
Medicaid Expansion, Managed Care		234,014		385	27.4%	28
Long Term Supports and Services Managed Care		48,109		225	16.0%	26
SNAP Enrollment	38,845,997	450,477	21.5%	718	15.9%	26
Native American SNAP Enrollment		77,757		8	1.1%	23
LIHEAP Enrollment (FFY19)		155,255	7.4%	3,123	69.3%	10
Native American LIHEAP Enrollment (FFY19)		15,088		67	3.7%	22
Cash Programs Enrollment		29,886	1.4%	37	0.8%	25
Native American Cash Programs Enrollment		2,510		1	2.7%	18
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	290	0.3%	27
Program Dollars						
			%	County Rank		_
	NM\$	County \$	Total	(1=highest, 33=lowest)		-
Medicaid Budget	\$ 6,188,591,205	\$ 11,400,000	0.2%	28		
Child Support Collections	\$ 135,194,401	\$ 255,855	0.2%	28		

Legislative Districts HOUSE

Dist 40 - Joseph L. Sanchez

SENATE

Dist 8 - Pete Campos

MORA COUNTY

HSD Income Support Offices San Miguel County (Las Vegas area) 2536 Ridge Runner Las Vegas 87701 505-425-6741

HSD Child Support Offices
County Office 4 - Serving San Miguel,
Guadalupe, Union, Colfax, & Mora
Counties
2536 Ridge Runner
Las Vegas 87701

Federally Qualified Health Centers MVCHS Moray Valley Medical Center 3 Mora Valley Clinic Rd Mora 87732 575-387-2201

El Centro Family Health Wagon Mound Clinic604 Catron Ave
Wagon Mound 87752
575-666-2288

Wagon Mound

PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
EL CENTRO FAMILY HEALTH	WAGON MOUND	Mora		\$173.84	\$173.84	100%
EL CENTRO FAMILY HLTH WAGON MOUND	WAGON MOUND	Mora	\$166.04	\$173.84	\$7.80	4%
MORA VALLEY COMMUNITY	MORA	Mora	\$129.98	\$173.84	\$43.86	25%
MORA VALLEY COMMUNITY HEALTH SERVICES INC	MORA	Mora	\$129.98	\$173.84	\$43.86	25%

OTERO COUNTY



	Data Table	for Otero County				
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	66,781	3.19%	9
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$34,636	83.2%	23
Median Household Income	\$63,179	\$47,086	74.5%	\$43,338	92.0%	12
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,462	100.3%	7
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.28	100.3%	7
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	22,105	33.1%	26
Unemployment Rate	3.3%	94,294	4.5%	2,938	4.4%	21
Poverty Rate	13.4%	398,131	19.0%	12,354	18.5%	23
Poverty Rate of Minors	18.4%	542,716	25.9%	19,634	29.4%	19
Child Food Insecurity Rate	13,411,620	121,480	24.4%	4,000	25.9%	14
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	18.7	73.9%	23
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	25.7	117.4%	15
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	21,564	32.3%	26
Native American Medicaid Enrollment		126,443		3,123	14.5%	7
Traditional Medicaid, Managed Care		388,096		9,558	44.3%	13
Medicaid Expansion, Managed Care		234,014		6,465	30.0%	9
Long Term Supports and Services Managed Care		48,109		1,082	5.0%	14
SNAP Enrollment	38,845,997	450,477	21.5%	12,172	18.2%	23
Native American SNAP Enrollment		77,757		1,992	16.4%	6
LIHEAP Enrollment (FFY19)		155,255	7.4%	3,696	5.5%	20
Native American LIHEAP Enrollment (FFY19)		15,088		86	14.1%	2
Cash Programs Enrollment		29,886	1.4%	964	1.4%	18
Native American Cash Programs Enrollment		2,510		198	20.5%	5
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	2,659	2.8%	11
Program Dollars						
			%	County Rank	_	_
	NM\$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205		2.6%		1	
Child Support Collections	\$ 135,194,401	\$ 3,867,368	2.9%	11		

Legislative Districts

HOUSE

Dist 51 - Rachel A. Black

Dist 53 - Willie D. Madrid

Dist 54 - James G. Townsend

Dist 56 - Zachary J. Cook

SENATE

Dist 32 - Cliff R. Pirtle

Dist 33 - William F. Burt

Dist 34 - Ron Griggs

Source: https://www.nmlegis.gov/

HSD Income Support Offices Otero County (Alamogordo area) 2000 Juniper Dr. Alamogordo 88310 575-437-9260

HSD Child Support Offices
County Office 18 - Serving Lincoln &
Otero Counties
2000 Juniper Dr.
Alamogordo 88310

OTERO COUNTY

Hospitals

Gerald Champion Regional Medical Center

2669 N. Scenic Dr. Alamogordo 88310 575-439-6100

Federally Qualified Health Centers

Presbyterian Medical Services Alamogordo Behavioral Health

1900 E 10th St Alamogordo 88310 575-437-7404

Ben Archer Health Care Alamogordo Clinic

2150 US-54 Alamogordo 88310 575-443-8133 Presbyterian Medical Services Alamogordo Family Health Center

1501 E. 10th St Alamogordo 88310 575-434-2960

Presbyterian Medical Services Chapparal Family Health Center

204 Angelina Blvd Chaparral 88081 575-824-8100

Presbyterian Medical Services Sacramento Mountain Medical Center

74 James Canyon Hwy Cloudcroft 88317 575-682-2542

Presbyterian Medical Services Tularosa Medical Center

111 Central Ave Tularosa 88352 575-585-1250

Nursing Facilities

Casa Arena Blanca Nursing Center

205 Moonglow Alamogordo 88310 575-434-4510

Good Samaritan Society Betty Dare

3101 North Florida Avenue Alamogordo 88310 575-202-1308

Mescalero Care Center

454 Lipan Avenue Mescalero 88340 575-464-4802

Graduate Medical Education Programs

Gerald Champion Regional Medical Center

2669 N. Scenic Dr. Alamogordo 88310 575-439-610

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
ALAMOGORDO FAMILY HEALTH CENTER	ALAMOGORDO	Otero	\$166.64	\$173.84	\$7.20	4%
BEN ARCHER HEALTH CENTER	ALAMOGORDO	Otero	\$195.72	\$200.42	\$4.70	2%
CHAPARRAL FAMILY HEALTH CENTER	CHAPARRAL	Otero	\$166.64	\$173.84	\$7.20	4%
PMS-SACRAMENTO MOUNTAIN HEALTH CENTER	CLOUDCROFT	Otero	\$166.64	\$173.84	\$7.20	4%
TULAROSA HEALTH CENTER	TULAROSA	Otero	\$166.64	\$173.84	\$7.20	4%

Hospita	al Rate Increase	July 1, 2019 Hospital Fee For-Profit Hospitals - Increase Directed Payment			Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases		
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Otero	GERALD CHAMPION REGIONAL MEDICAL CTR	\$3,763,612.55	20.3%	\$0.00	0.0%	\$843,420.09	4.5%	\$0.00	0.0%	\$2,564,340.48	13.8%	\$7,171,373.12	38.6%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

QUAY COUNTY



	Data <u>Table</u>	for Quay County				
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	8,253	0.39%	26
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$38,223	91.9%	19
Median Household Income	\$63,179	\$47,086	74.5%	\$29,600	62.9%	33
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,672	96.9%	26
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.90	96.9%	26
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	5,117	62.0%	2
Unemployment Rate	3.3%	94,294	4.5%	388	4.7%	16
Poverty Rate	13.4%	398,131	19.0%	1,972	23.9%	12
Poverty Rate of Minors	18.4%	542,716	25.9%	3,095	37.5%	6
Child Food Insecurity Rate	13,411,620	121,480	24.4%	510	27.1%	8
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	9.0	35.6%	30
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	33.2	151.6%	5
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	4,154	50.3%	8
Native American Medicaid Enrollment		126,443		52	1.3%	23
Traditional Medicaid, Managed Care		388,096		2,000	48.1%	25
Medicaid Expansion, Managed Care		234,014		1,221	29.4%	25
Long Term Supports and Services Managed Care		48,109		318	7.7%	24
SNAP Enrollment	38,845,997	450,477	21.5%	2,451	29.7%	8
Native American SNAP Enrollment		77,757		33	1.3%	22
LIHEAP Enrollment (FFY19)		155,255	7.4%	3,819	46.3%	7
Native American LIHEAP Enrollment (FFY19)		15,088		111	5.8%	15
Cash Programs Enrollment		29,886	1.4%	229	2.8%	3
Native American Cash Programs Enrollment		2,510		5	2.2%	19
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	497	0.5%	25
Program Dollars						
			%	County Rank	_	_
	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205	\$ 30,800,000	0.5%			
Child Support Collections	\$ 135,194,401	\$ 717,876	0.5%	24		

Legislative Districts HOUSE

Dist 67 - Jack Chatfield

SENATE

Dist 7 - Pat Woods Dist 8 - Pete Campos

QUAY COUNTY

HSD Income Support Offices Quay County (Tucumcari area) 421 W. Tucumcari Blvd. Tucumcari 88401 575-461-4627

HSD Child Support Offices
County Office 10 - serving Curry, De
Baca, Harding, Quay & Roosevelt
Counties
3316 North Main St. Suite B
Clovis 88101

Hospitals

Dr. Dan C. Trigg Memorial Hospital 301 E. Miel De Luna Ave Tucumcari 88410 575-461-7000

Federally Qualified Health Centers Presbyterian Medical Services Quay County Family Health Center 1302 E Main St Tucumcari 88401 575-461-2200



PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
QUAY COUNTY FAMILY HEALTH CENTER	TUCUMCARI	Quay	\$166.64	\$173.84	\$7.20	4%

Hos	spita	l Fee Increase	July 1, 2019 Hosp Increase		For-Profit Hospitals - Not-for-Profit Hospitals - Hospi		Native Amerio Hospitals - Directed Paym		Safety Net Care Pool Hospitals Fee Increase		tals All Increases			
Coi	ounty		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Quay		GERALD CHAMPION REGIONAL MEDICAL CTR	\$588,404.27	23.9%	\$0.00	0.0%	\$116,077.70	4.7%	\$0.00	0.0%	\$573,974.11	23.3%	\$1,278,456.08	51.8%
ALL IN-S	STATE HOS	PITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

RIO ARRIBA COUNTY



	Data Table fo	r Rio Arriba County	,			
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	39,006	1.86%	13
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$34,582	83.1%	24
Median Household Income	\$63,179	\$47,086	74.5%	\$36,977	78.5%	19
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,608	100.9%	6
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.35	100.9%	6
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	20,946	53.7%	7
Unemployment Rate	3.3%	94,294	4.5%	1,833	4.7%	16
Poverty Rate	13.4%	398,131	19.0%	11,273	28.9%	4
Poverty Rate of Minors	18.4%	542,716	25.9%	12,716	32.6%	14
Child Food Insecurity Rate	13,411,620	121,480	24.4%	2,330	24.7%	13
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	88.6	350.2%	1
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	26.9	122.8%	12
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	20,596	52.8%	6
Native American Medicaid Enrollment		126,443		3,171	14.8%	6
Traditional Medicaid, Managed Care		388,096		9,613	46.7%	12
Medicaid Expansion, Managed Care		234,014		5,661	27.5%	12
Long Term Supports and Services Managed Care		48,109		1,285	6.2%	10
SNAP Enrollment	38,845,997	450,477	21.5%	11,962	30.7%	6
Native American SNAP Enrollment		77,757		1,898	15.9%	7
LIHEAP Enrollment (FFY19)		155,255	7.4%	4,109	10.5%	6
Native American LIHEAP Enrollment (FFY19)		15,088		189	5.4%	16
Cash Programs Enrollment		29,886	1.4%	937	2.4%	5
Native American Cash Programs Enrollment		2,510		99	10.6%	9
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	2,066	2.2%	14
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205		2.5%	11		
Child Support Collections	\$ 135,194,401	\$ 2,357,969	1.7%	15		

Legislative Districts

HOUSE

Dist 40 - Joseph L. Sanchez

Dist 41 - Susan K. Herrera

Dist 43 - Christine Chandler

Dist 65 - Derrick J. Lente

SENATE

Dist 5 - Richard C. Martinez

Dist 6 - Roberto "Bobby" J. Gonzales

Dist 22 - Benny Shendo

RIO ARRIBA COUNTY

HSD Income Support Offices Rio Arriba and Los Alamos Counties

228 Paseo de Oñate Street Española 87532 505-753-2271

HSD Child Support Offices

County Office 5 – Serving Santa Fe, Rio Arriba & Los Alamos Counties 39-A Plaza La Prensa Santa Fe 87504

Hospitals

Presbyterian Española Hospital

1010 Spruce St. Española 87532 505-753-7111

Federally Qualified Health Centers

Las Clinicas Del Norte Abiquiu Clinic

185 US-84 Abiquiu 87510 505-687-4479

El Centro Family Health Coyote Clinic

State Road 96-3396 Coyote 87012 575-638-5487

Las Clinica Del Pueblo De Rio Arriba Health Center Dunham Memorial Clinic

211 Pine Ave Chama 87520 575-756-2143

Las Clinicas Del Norte El Rito Clinic

NM-571 El Rito 87530 575-581-4728

El Centro Family Health Embudo Clinic

State Road 68 No. 2243 Embudo 87531 505-579-42

El Centro Family Health Española Bond Clinic

711 Bond St Española 87532 505-747-0081

Presbyterian Medical Services Española Family Wellness

US HW 84 County Rd 0324 #14 Tierra Amarilla 87575 575-588-7252

El Centro Family Health Rio Arriba Health Commons

2010 Industrial Park Española 87532 505-753-7395

El Centro Family Health Truchas Clinic

State Road 76-#60 Truchas 87578 505-689-2461

Presbyterian Medical Services Valley Community Health Center

835 Spruce St Española 87532 505-747-7400

Chimayo



PHOTO COURTESY: New Mexico TRUE

RIO ARRIBA COUNTY

- Circ Mate Intereses						
FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
EL CENTRO FAM HLTH-ESPANOLA DENTAL	ESPANOLA	Rio Arriba	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HEALTH	TRUCHAS	Rio Arriba	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HEALTH BOND CLINIC	ESPANOLA	Rio Arriba	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HEALTH CVMS SBHC	ESPANOLA	Rio Arriba	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HEALTH EVHS SBHC	ESPANOLA	Rio Arriba	\$166.03	\$173.84	\$7.81	4%
EL CENTRO FAMILY HLTH COYOTE CLINIC	СОУОТЕ	Rio Arriba	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HLTH EMBUDO	EMBUDO	Rio Arriba	\$166.04	\$173.84	\$7.80	4%
EL RITO ELEMENTARY SCHOOL BASED CLINIC	EL RITO	Rio Arriba	\$185.48	\$189.93	\$4.45	2%
LA CLINICA DEL NORTE	EL RITO	Rio Arriba	\$185.48	\$189.93	\$4.45	2%
LA CLINICA DEL PUEBLO DE RIO ARRIBA	СНАМА	Rio Arriba	\$147.48	\$173.84	\$26.36	15%
LAS CLINICAS DEL NORTE ABIQUI	ABIQUIU	Rio Arriba	\$185.48	\$189.93	\$4.45	2%
VALLEY COMMUNITY HEALTH CENTER	ESPANOLA	Rio Arriba	\$166.64	\$173.84	\$7.20	4%

Hospital Rate Increase		July 1, 2019 Hosp Increase		For-Profit Ho Directed Pa		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Rio Arriba	ESPANOLA HOSPITAL	\$3,272,198.24	18.4%	\$0.00	0.0%	\$801,246.58	4.5%	\$0.00	0.0%	\$2,788,707.65	15.7%	\$6,862,152.48	38.5%
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

ROOSEVELT COUNTY



	Data Tabl <u>e fo</u>	r Roosevelt County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	18,743	0.89%	21
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$39,446	94.8%	14
Median Household Income	\$63,179	\$47,086	74.5%	\$37,767	80.2%	17
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,942	98.0%	17
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.03	98.0%	17
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,384	97.4%	16
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.55	97.4%	16
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,960	97.0%	16
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.50	97.0%	16
Single Parent Households with Children	106,656,583	898,939	42.9%	6,466	34.5%	25
Unemployment Rate	3.3%	94,294	4.5%	825	4.4%	21
Poverty Rate	13.4%	398,131	19.0%	4,817	25.7%	10
Poverty Rate of Minors	18.4%	542,716	25.9%	6,073	32.4%	15
Child Food Insecurity Rate	13,411,620	121,480	24.4%	1,270	26.7%	11
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	6.6	26.1%	31
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	17.8	81.3%	27
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	5,080	27.1%	29
Native American Medicaid Enrollment		126,443		74	1.5%	21
Traditional Medicaid, Managed Care		388,096		2,821	55.5%	23
Medicaid Expansion, Managed Care		234,014		1,324	26.1%	24
Long Term Supports and Services Managed Care		48,109		440	8.7%	21
SNAP Enrollment	38,845,997	450,477	21.5%	2,529	13.5%	28
Native American SNAP Enrollment		77,757		35	1.4%	21
LIHEAP Enrollment (FFY19)		155,255	7.4%	4,743	25.3%	24
Native American LIHEAP Enrollment (FFY19)		15,088		241	4.9%	17
Cash Programs Enrollment		29,886	1.4%	252	1.3%	19
Native American Cash Programs Enrollment		2,510		0	0.0%	28
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	889	0.9%	19
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205		0.8%			
Child Support Collections	\$ 135,194,401	\$ 1,175,832	0.9%	t		

Legislative Districts HOUSE

Dist 63 - Martin R. Zamora Dist 66 - Phelps Anderson Dist 67 - Jack Chatfield

SENATE

Dist 27 - Stuart Ingle

ROOSEVELT COUNTY

HSD Income Support Offices Roosevelt County (Portales area) 1028 Community Way Portales 88130 575-356-4473

HSD Child Support Offices
County Office 10 – serving Curry, De
Baca, Harding, Quay & Roosevelt
Counties
3316 North Main St. Suite B
Clovis 88101

Hospitals Roosevelt General Hospital 42121 US-70 Portales 88130 575-359-1800

Federally Qualified Health Centers La Casa Family Health ENMU-Portales 1500 S Avenue K Portales 88130 575-562-2321 La Casa Family Health Portales Clinic 1515 W Fir St Portales 88130 575-356-6695

Nursing Facilities Heartland Continuing Care Center 1604 West 18th Street Portales, NM 88130 575-359-4719

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
LA CASA DE BUENA SALUD INC	PORTALES	Roosevelt	\$150.10	\$173.84	\$23.74	14%

Hospital Fee Increase		July 1, 2019 Hosp Increase		For-Profit Hospitals - Directed Payment		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Roosevelt	ROOSEVELT GENERAL HOSPITAL	\$942,223.85	23.5%	\$99,108.11	2.5%	\$0.00	0.0%	\$0.00	0.0%	\$950,750.36	23.7%	\$1,992,082.33	49.6%
ALL IN-STATE HO	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

SANDOVAL COUNTY



	Data Table fo	r Sandoval County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	145,179	6.93%	4
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$41,547	99.9%	9
Median Household Income	\$63,179	\$47,086	74.5%	\$56,937	120.9%	3
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,171	99.0%	11
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.14	99.0%	11
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$61,630	101.1%	4
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.63	101.1%	4
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$53,227	101.3%	4
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.59	101.3%	4
Single Parent Households with Children	106,656,583	898,939	42.9%	46,748	32.2%	28
Unemployment Rate	3.3%	94,294	4.5%	6,678	4.6%	19
Poverty Rate	13.4%	398,131	19.0%	42,392	29.2%	3
Poverty Rate of Minors	18.4%	542,716	25.9%	54,152	37.3%	9
Child Food Insecurity Rate	13,411,620	121,480	24.4%	7,410	22.0%	26
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	20.1	79.4%	21
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	31.2	142.5%	7
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	45,333	31.2%	27
Native American Medicaid Enrollment		126,443		11,850	26.2%	4
Traditional Medicaid, Managed Care		388,096		20,895	46.1%	4
Medicaid Expansion, Managed Care		234,014		11,052	24.4%	4
Long Term Supports and Services Managed Care		48,109		2,003	4.4%	6
SNAP Enrollment	38,845,997	450,477	21.5%	23,245	16.0%	25
Native American SNAP Enrollment		77,757		7,112	30.6%	4
LIHEAP Enrollment (FFY19)		155,255	7.4%	5,557	3.8%	26
Native American LIHEAP Enrollment (FFY19)		15,088		406	7.2%	13
Cash Programs Enrollment		29,886	1.4%	1,255	0.9%	24
Native American Cash Programs Enrollment		2,510		280	22.3%	3
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	3,709	3.9%	9
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 95,200,000	1.5%	17		
Child Support Collections	\$ 135,194,401	\$ 5,967,521	4.4%	6		

Legislative Districts

HOUSE

Dist 22 - Gregg Schemedes

Dist 23 - Daymon Ely

Dist 43 - Christine Chandler

Dist 44 - Jane E. Powdrell-Culbert

Dist 57 - Jason Carl Harper

Dist 60 - Tim D. Lewis

Dist 65 - Derrick J. Lente

SENATE

Dist 5 - Richard C. Martinez

Dist 9 - John M. Sapien

Dist 10 - Candace Gould

Dist 19 - James P. White

Dist 22 - Benny Shendo

Dist 40 - Craig W. Brandt

SANDOVAL COUNTY

HSD Income Support Offices Sandoval County (Rio Rancho/ Bernalillo area)

4363 Jager Dr Rio Rancho 87144 505-383-6300

HSD Child Support Offices County Office 14 - Serving

Sandoval County 4363 lager Dr

Rio Rancho 87144

Hospitals

Rust Presbyterian Hospital

2400 Unser Blvd Rio Rancho 87124 505-253-7878

UNM Sandoval Regional Medical Center

3001 Broadmoor Blvd. NE Rio Rancho 87144 505-994-7000

Federally Qualified Health Centers Presbyterian Medical Services

Checkerboard - Counselor

9837 US-550 Nageezi 87037 575-568-4328

Presbyterian Medical Services Checkerboard – Cuba

6349 US-550 Cuba 87013 575-289-3291

Presbyterian Medical Services Checkerboard-Torreon

2500 NM-197 Cuba 87013 505-731-2284

El Pueblo Health Services

121 Calle Del Presidente Bernalillo 87004 505-867-2324

Jemez Pueblo Health and Human Services | Jemez Valley Medical Clinic

110 Sheep Springs Way Jemez Pueblo 87024 575-834-7413

Presbyterian Medical Services Jemez Valley Medical Clinic

8372 NM-4 Jemez Pueblo 87024 575-834-0802

Presbyterian Medical Services PMS Family Health Center

2300 Grande Blvd SE Rio Rancho 87124 505-896-7100

Presbyterian Medical Services Rio Rancho Family Health Center

184 Unser Blvd NE Rio Ranch 87124 505-896-0928

Nursing Facilities

The Neighborhood In Rio Rancho

900 Loma Colorado Blvd NE Rio Rancho 87124 505-962-4121

Rio Rancho Center

4210 Sabana Grande SE Rio Rancho 87124 505-816-7566

The Suites Rio Vista

2410 19th Street, SE Rio Rancho 87124 505-452-4200

SANDOVAL COUNTY



FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
COUNSELOR CLINIC	COUNSELOR	Sandoval	\$166.64	\$173.84	\$7.20	4%
CUBA HEALTH CENTER	CUBA	Sandoval	\$166.64	\$173.84	\$7.20	4%
CUBA SCHOOL BASED HEALTH CENTER	CUBA	Sandoval	\$166.64	\$173.84	\$7.20	4%
EL PUEBLO HEALTH SERVICES INC	BERNALILLO	Sandoval	\$112.38	\$173.84	\$61.46	35%
JEMEZ VALLEY MEDICAL CENTER	CANON	Sandoval	\$166.64	\$173.84	\$7.20	4%
PMS FAMILY HEALTH CENTER	RIO RANCHO	Sandoval	\$166.64	\$173.84	\$7.20	4%
PUEBLO OF JEMEZ	JEMEZ PUEBLO	Sandoval	\$373.15	\$382.11	\$8.96	2%
RIO RANCHO FAMILY HEALTH CENTER	RIO RANCHO	Sandoval	\$166.64	\$173.84	\$7.20	4%

Hospita	ospital Rate Increase		pital Fee	For-Profit Ho		Not-for-Profit H Directed Pay		Native Amerio Hospitals - Directed Payn		Safety Net Care Pool F Fee Increase	lospitals	All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Sandoval	UNM SANDOVAL REGIONAL MEDICAL CENTER	\$2,362,634.41	15.7%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$2,362,634.41	15.7%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

SAN JUAN COUNTY



	Data Table fo	or San Juan County				
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	125,043	5.97%	5
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$35,453	85.2%	21
Median Household Income	\$63,179	\$47,086	74.5%	\$46,977	99.8%	8
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$24,461	104.5%	3
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.76	104.5%	3
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$60,237	98.8%	11
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.96	98.8%	11
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$51,813	98.7%	11
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.91	98.7%	11
Single Parent Households with Children	106,656,583	898,939	42.9%	49,642	39.7%	18
Unemployment Rate	3.3%	94,294	4.5%	6,627	5.3%	9
Poverty Rate	13.4%	398,131	19.0%	19,132	15.3%	29
Poverty Rate of Minors	18.4%	542,716	25.9%	23,258	18.6%	31
Child Food Insecurity Rate	13,411,620	121,480	24.4%	9,380	26.6%	12
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	18.5	73.1%	24
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	18.7	85.4%	25
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	55,102	44.1%	16
Native American Medicaid Enrollment		126,443		31,917	56.9%	3
Traditional Medicaid, Managed Care		388,096		20,608	37.4%	5
Medicaid Expansion, Managed Care		234,014		10,822	19.6%	5
Long Term Supports and Services Managed Care		48,109		2,894	5.3%	4
SNAP Enrollment	38,845,997	450,477	21.5%	31,540	25.2%	13
Native American SNAP Enrollment		77,757		19,278	61.1%	2
LIHEAP Enrollment (FFY19)		155,255	7.4%	4,824	3.9%	22
Native American LIHEAP Enrollment (FFY19)		15,088		258	7.3%	11
Cash Programs Enrollment		29,886	1.4%	804	0.6%	28
Native American Cash Programs Enrollment		2,510		171	21.3%	4
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	5,637	5.9%	3
Program Dollars						
			%	County Rank	_	_
	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205		5.5%		1	
Child Support Collections	\$ 135,194,401	\$ 9,230,198	6.8%	3		<u> </u>

Legislative Districts

HOUSE

Dist 1 - Rod Montoya

Dist 2 - James R.J. Strickler

Dist 3 - Paul C. Bandy

Dist 4 - Anthony Allison

Dist 5 - D. Wonda Johnson

Dist 9 - Patricia A. Lundstrom

Dist 65 - Derrick J. Lente

Dist 69 - Harry Garcia

SENATE

Dist 1 - William E. Sharer

Dist 2 - Steven P. Neville

Dist 3 – Shannon D. Pinto

Dist 4 - George K. Muñoz

Dist 22 - Benny Shendo

Source: https://www.nmlegis.gov/

HSD Income Support OfficesSan Juan County (Farmington Area)

101 W. Animas Farmington 87401 505-566-9600

HSD Child Support Offices

County Office 1 – Serving San Juan and McKinley Counties 1800 East 30th St. Farmington 87401

SAN JUAN COUNTY

Hospitals

San Juan Regional Medical Center

801 W. Maple St. Farmington 87401 505-609-2000

Hospital

Farmington 87401 505-609-2625

San Juan Regional Rehabilitation

525 S. Schwartz Ave

Federally Qualified Health Centers Presbyterian Medical Services

Farmington Community Health Center

1001 West Broadway Ave Farmington 87401 505-327-4796

Presbyterian Medical Services Totah Behavioral Health Authority

1615 Ojo Ct Farmington 87401 505-564-4804

Nursing Facilities Aztec Healthcare

500 Care Lane Aztec 87410 505-334-9445

Bloomfield Nursing and Rehabilitation Center

803 Hacienda Lane Bloomfield 87413 505-632-1823

Cedar Ridge Inn

800 Saguaro Trail Farmington 87401 505-598-6000

Life Care Center Of Farmington

1101 West Murray Drive Farmington 87401 505-326-1600

San Juan Center

806 West Maple Street Farmington 87401 505-325-2910

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
FARMINGTON COMM HEALTH CENTER	FARMINGTON	San Juan	\$166.64	\$173.84	\$7.20	4%

Hospital Rate Increase		July 1, 2019 Hospita Increase	ıl Fee	For-Profit Ho Directed Pa		Not-for-Profit He Directed Pay		Native Americar Directed Pa		Safety Net Care Pool Hospitals Fee Increase		All Increase	All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact		Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	
San Juan	SAN JUAN REGIONAL MEDICAL CENTER	\$7,039,453.04	19.7%	\$0.00	0.0%	\$1,625,717.92	4.5%	\$2,651,771.98	7.4%	\$1,411,786.21	3.9%	\$12,728,729.15	35.6%	
San Juan	SAN JUAN REGIONAL REHAB HOSPITAL	\$27,711.89	12.0%	\$0.00	0.0%	\$9,828.49	4.3%	\$34,901.47	15.1%	\$0.00	0.0%	\$72,441.85	31.4%	
San Juan Total		\$7,067,164.93		\$0.00		\$1,635,546.41		\$2,686,673.45		\$1,411,786.21		\$12,801,171.00		
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01		

SAN MIGUEL COUNTY



	Data Table fo	r San Miguel County	/			
			N.M.			
			as % of		County as %	County Rank
	U.S. #	N.M. #	U.S.	County #	of N.M.	(1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	27,591	1.32%	15
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$34,579	83.1%	25
Median Household Income	\$63,179	\$47,086	74.5%	\$33,205	70.5%	27
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,234	99.3%	9
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.17	99.3%	9
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,592	97.8%	15
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.65	97.8%	15
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$51,189	97.5%	15
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.61	97.5%	15
Single Parent Households with Children	106,656,583	898,939	42.9%	16,858	61.1%	3
Unemployment Rate	3.3%	94,294	4.5%	1,518	5.5%	7
Poverty Rate	13.4%	398,131	19.0%	6,374	23.1%	13
Poverty Rate of Minors	18.4%	542,716	25.9%	8,057	29.2%	21
Child Food Insecurity Rate	13,411,620	121,480	24.4%	1,540	27.1%	8
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	50.2	198.4%	2
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	24.5	111.9%	18
Program Enrollment (number of individuals)		·		<u> </u>		
Medicaid Enrollment	71,976,835	827,495	39.5%	13,039	47.3%	12
Native American Medicaid Enrollment		126,443		314	2.4%	15
Traditional Medicaid, Managed Care		388,096		5,827	44.7%	16
Medicaid Expansion, Managed Care		234,014		4,038	31.0%	16
Long Term Supports and Services Managed Care		48,109		1,518	11.6%	9
SNAP Enrollment	38,845,997	450,477	21.5%	8,167	29.6%	9
Native American SNAP Enrollment		77,757		176	2.2%	16
LIHEAP Enrollment (FFY19)		155,255	7.4%	5,396	19.6%	1
Native American LIHEAP Enrollment (FFY19)		15,088		347	12.6%	3
Cash Programs Enrollment		29,886	1.4%	563	2.0%	8
Native American Cash Programs Enrollment		2,510		16	2.8%	17
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	2,090	2.2%	12
Program Dollars						
			%	County Rank	_	_
	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205		6.7%			
Child Support Collections	\$ 135,194,401	\$ 2,052,726	1.5%	16		

Legislative Districts HOUSE

Dist 40 - Joseph L. Sanchez Dist 63 - Martin R. Zamora Dist 67 - Jack Chatfield Dist 70 - Tomás E. Salazar

SENATE

Dist 8 - Pete Campos
Dist 39 - Elizabeth "Liz" Stefanics

Source: https://www.nmlegis.gov/

HSD Income Support Offices

San Miguel County (Las Vegas area) 2536 Ridge Runner Las Vegas 87701 505-425-6741

HSD Child Support Offices County Office 4 Serving San Miguel, Guadalupe, Union, Colfax, & Mora Counties 2536 Ridge Runner Rd

Las Vegas 87701

SAN MIGUEL COUNTY

Hospitals Alta Vista Regional Hospital

104 Legion Dr Las Vegas 87701 505-426-3500

New Mexico Behavioral Health

3695 Hot Springs Blvd Las Vegas 87701 505-454-2100

FQHC Rate Increase

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
EL CENTRO FAMILY HEALTH ROBERSTON HIGH SBHC	LAS VEGAS	San Miguel	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HLTH HIGHLANDS	LAS VEGAS	San Miguel	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HLTH LAS VEGAS	LAS VEGAS	San Miguel	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HLTH SAN MIGUEL	RIBERA	San Miguel	\$166.04	\$173.84	\$7.80	4%
LAS VEGAS DENTAL CLINIC	LAS VEGAS	San Miguel	\$166.04	\$173.84	\$7.80	4%
PECOS VALLEY MEDICAL CENTER INC	PECOS	San Miguel	\$180.38	\$184.71	\$4.33	2%
PECOS VALLEY MEDICAL CENTER INC	PECOS	San Miguel	\$180.38	\$184.71	\$4.33	2%
SIERRA VISTA SCHOOL BASED CLINIC	LAS VEGAS	San Miguel	\$166.04	\$173.84	\$7.80	4%
WEST LAS VEGAS SCHOOL BASE CLINIC	LAS VEGAS	San Miguel	\$166.04	\$173.84	\$7.80	4%

Federally Qualified Health Centers El Centro Family Health

Highland University Student Clinic

Mora & Baca 9th St Las Vegas 87701 505-454-3218

El Centro Family Health Las Vegas Clinic

1235 8th St Las Vegas 87701 505-425-6788

Presbyterian Medical Services Pecos Valley Medical Center

199 NM-50 Glorieta 87535 505-757-6482

El Centro Family Health San Miguel Clinic

St. Rd 3 Bldg 2 Ribera 87560

Nursing Facilities

The New Mexico Behavioral Health **Institute At Las Vegas**

3695 Hot Springs Boulevard Las Vegas 87701 505-454-2100

Vida Encantada Nursing & Rehab

2301 Collins Drive Las Vegas 87701 505-425-9362

Hospital Rate Increase		July 1, 2019 Hospita Increase	l Fee	For-Profit Hospitals - Not-for-Profit Hospitals - Native American Hospit Directed Payment Directed Payment Directed Payment			Safety Net Care Po Fee Increa		All Increases				
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
San Miguel	ALTA VISTA REGIONAL HOSPITAL	\$1,440,452.64	21.8%	\$160,927.71	2.4%	\$0.00	0.0%	\$0.00	0.0%	\$969,728.00	14.7%	\$2,571,108.34	38.9%
San Miguel	NEW MEXICO BEHAVIORAL HLTH INSTITUT	\$192,618.60	12.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$192,618.60	12.0%
San Miguel Total		\$1,633,071.23		\$160,927.71		\$0.00		\$0.00		\$969,728.00		\$2,763,726.94	
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

SANTA FE COUNTY



	Data Table fo	or Santa Fe County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	150,056	7.16%	3
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$58,510	140.6%	2
Median Household Income	\$63,179	\$47,086	74.5%	\$58,639	124.5%	2
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$26,125	111.6%	1
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$12.56	111.6%	1
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$63,461	104.1%	2
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$30.51	104.1%	2
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$55,037	104.8%	2
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$26.46	104.8%	2
Single Parent Households with Children	106,656,583	898,939	42.9%	62,423	41.6%	16
Unemployment Rate	3.3%	94,294	4.5%	5,552	3.7%	29
Poverty Rate	13.4%	398,131	19.0%	18,307	12.2%	32
Poverty Rate of Minors	18.4%	542,716	25.9%	27,910	18.6%	31
Child Food Insecurity Rate	13,411,620	121,480	24.4%	5,910	20.9%	30
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	30.1	119.0%	11
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	23.7	108.2%	19
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	54,716	36.5%	19
Native American Medicaid Enrollment		126,443		2,158	5.4%	10
Traditional Medicaid, Managed Care		388,096		21,841	39.9%	3
Medicaid Expansion, Managed Care		234,014		22,115	40.4%	3
Long Term Supports and Services Managed Care		48,109		2,647	4.8%	5
SNAP Enrollment	38,845,997	450,477	21.5%	17,296	11.5%	29
Native American SNAP Enrollment		77,757		1,015	5.9%	13
LIHEAP Enrollment (FFY19)		155,255	7.4%	6,104	4.1%	30
Native American LIHEAP Enrollment (FFY19)		15,088		440	4.1%	20
Cash Programs Enrollment		29,886	1.4%	1,042	0.7%	26
Native American Cash Programs Enrollment		2,510		86	8.3%	10
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	4,589	4.8%	6
Program Dollars						
			%	County Rank	_	_
	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205	· · · · ·	7.2%			
Child Support Collections	\$ 135,194,401	\$ 5,372,370	4.0%	8		

Legislative Districts

HOUSE

Dist 22 - Gregg Schmedes

Dist 41 - Susan K. Herrera

Dist 43 - Christine Chandler

Dist 45 - Jim R. Trujillo

Dist 46 - Andrea Romero

Dist 47 - Brian F. Egolf

Dist 48 - Linda M. Trujillo

Dist 50 - Matthew McQueen

Dist 70 - Tomás Salazar

SENATE

Dist 5 - Richard C. Martinez

Dist 6 - Roberto "Bobby" J. Gonzales

Dist 19 - James P. White

Dist 24 - Nancy Rodriguez

Dist 25 - Peter Wirth

Dist 39 - Elizabeth "Liz" Stefanics

SANTA FE COUNTY

HSD Income Support Offices Santa Fe County (Santa Fe area)

39B Plaza La Prensa Santa Fe 87504 505-476-9200

HSD Child Support Offices

County Office 5 – Serving Santa Fe, Rio Arriba & Los Alamos Counties

39-A Plaza La Prensa PO Box 2348 Santa Fe 87504

Hospitals

Christus Saint Vincent

455 St. Michael's Dr Santa Fe 87505 505-913-5596

Santa Fe Indian Hospital

1700 Cerrillos Rd Santa Fe 87505 505-946-9282

Presbyterian Santa Fe Medical Center

4801 Beckner Rd. Santa Fe 87507 505-772-1234

Federally Qualified Health Centers La Familia Medical Center

Alto Street

1035 Alto St Santa Fe 87501 505-982-4425

First Choice Community Health Edgewood Health Center

8 Medical Center Rd Edgewood 87015 505-281-3406

SW Care Center Family and Internal Medicine

1691 Galisteo St Suite D Santa Fe 87505 505-954-1921

La Familia Medical Center Healthcare for the Homeless

1532 Cerrillos Rd Santa Fe 87505 505-988-1742

Presbyterian Medical Services Ortiz Mountain Health Center

6 Main St Los Cerrillos 87010 505-471-6266

Presbyterian Medical Services Santa Fe Community Guidance Center

2960 Rodeo Park Dr W Santa Fe 87505 505-986-9633

Presbyterian Medical Services Santa Fe Family Wellness Center

2504 Camino Entrada Santa Fe 87507 505-471-5006

La Familia Medical Center Southside Center

2145 Caja Del Oro Grant Rd Santa Fe 87507 505-438-3195

SW Care Center Women's Health, Family, and Pediatric

901 W. Alameda St Santa Fe 87501 505-988-8869

Nursing Facilities Casa Real

1650 Galisteo Street Santa Fe 87505 505-984-8313

Santa Fe Care Center

635 Harkle Road Santa Fe 87505 505-982-2574

Rodeo de Santa Fe

SANTA FE COUNTY

Graduate Medical Education Programs

Christus Saint Vincent

455 St. Michael's Dr Santa Fe 87505 505-913-5596



FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
CAPITAL HIGH TEEN HEALTH CENTER	SANTA FE	Santa Fe	\$166.64	\$173.84	\$7.20	4%
LA FAMILIA MEDICAL CTR INC	SANTA FE	Santa Fe	\$145.55	\$173.84	\$28.29	16%
LFMC HEALTHCARE FOR THE HOMELESS	SANTA FE	Santa Fe	\$145.55	\$173.84	\$28.29	16%
MTN AND VALLEY REGIONAL HEALTH CTR	EDGEWOOD	Santa Fe	\$152.51	\$173.84	\$21.33	12%
ORTIZ MOUNTAIN HEALTH CENTER	CERRILLOS	Santa Fe	\$166.64	\$173.84	\$7.20	4%
POJOAQUE VALLEY SCHOOL BASED CLINIC	SANTA FE	Santa Fe	\$185.48	\$189.93	\$4.45	2%
SANTA FE COMMUNITY GUIDANCE CENTER	SANTA FE	Santa Fe	\$166.64	\$173.84	\$7.20	4%
SANTA FE FAMILY WELLNESS CENTER	SANTA FE	Santa Fe	\$166.64	\$173.84	\$7.20	4%
SANTA FE HIGH TEEN HEALTH CENTERS	SANTA FE	Santa Fe	\$166.64	\$173.84	\$7.20	4%
SOUTHSIDE CLINIC	SANTA FE	Santa Fe	\$145.55	\$173.84	\$28.29	16%
SOUTHWEST C A R E CENTER	SANTA FE	Santa Fe	\$165.89	\$173.84	\$7.95	5%

Hospital Rate Increase		July 1, 2019 Hospita Increase	l Fee For-Profit Hospitals - Directed Payment		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases		
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	I Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Santa Fe	SANTA FE MEDICAL CENTER	\$226,834.34	20.3%	\$0.00	0.0%	\$51,065.55	4.6%	\$0.00	0.0%	\$170,353.98	15.3%	\$448,253.88	40.1%
Santa Fe	ST. VINCENT HOSPITAL	\$9,594,878.57	17.9%	\$0.00	0.0%	\$2,403,373.98	4.5%	\$0.00	0.0%	\$1,930,515.29	3.6%	\$13,928,767.83	26.0%
Santa Fe Total		\$9,821,712.91		\$0.00		\$2,454,439.53		\$0.00		\$2,100,869.27		\$14,377,021.71	
ALL IN-STATE HOSPITALS		\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

SIERRA COUNTY



	Data Table	for Sierra County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Popula [~] on	327,167,434	2,095,428	0.6%	10,968	0.52%	25
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$38,984	93.7%	15
Median Household Income	\$63,179	\$47,086	74.5%	\$30,356	64.5%	32
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,298	95.3%	30
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.72	95.3%	30
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	5,572	50.8%	11
Unemployment Rate	3.3%	94,294	4.5%	614	5.6%	5
Poverty Rate	13.4%	398,131	19.0%	2,917	26.6%	8
Poverty Rate of Minors	18.4%	542,716	25.9%	4,694	42.8%	3
Child Food Insecurity Rate	13,411,620	121,480	24.4%	510	27.8%	6
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	42.1	166.4%	5
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	36.1	164.8%	3
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	7,541	68.8%	1
Na~ve American Medicaid Enrollment		126,443		101	1.3%	23
Tradi~onal Medicaid, Managed Care		388,096		3,394	45.0%	22
Medicaid Expansion, Managed Care		234,014		2,537	33.6%	19
Long Term Supports and Services Managed Care		48,109		523	6.9%	20
SNAP Enrollment	38,845,997	450,477	21.5%	4,327	39.5%	1
Na~ve American SNAP Enrollment		77,757		71	1.6%	20
LIHEAP Enrollment (FFY19)		155,255	7.4%	6,253	57.0%	2
Na~ve American LIHEAP Enrollment (FFY19)		15,088		802	10.0%	5
Cash Programs Enrollment		29,886	1.4%	176	1.6%	12
Na~ve American Cash Programs Enrollment		2,510		7	4.0%	13
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	513	0.5%	24
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205		0.9%			
Child Support Collec~ons	\$ 135,194,401	\$ 682,194	0.5%	t		

Legislative Districts HOUSE

Dist 38 - Rebecca Dow

Dist 39 - Rodolpho "Rudy" S. Martinez

SENATE

Dist 35 - John Arthur Smith

SIERRA COUNTY

HSD Income Support Offices

Sierra County (T or C area) 102 Barton St. Truth or Consequences 87901 575-894-3011

HSD Child Support Offices

County Office 17 - Serving Catron, Sierra & Socorro Counties
445 Camino Del Rey, Suite C
Los Lunas 87031

Hospitals

Sierra Vista Hospital 800 E. 9th Ave Truth or Consequences 87901 575-894-2111

Federally Qualified Health Centers Ben Archer Health Care

1960 N. Date St Alamogordo 88310 575-894-7930

Truth or Consequences

Nursing Facilities

New Mexico State Veterans Home

992 South Broadway Truth or Consequence 87901 575-894-4200

Sierra Health Care Center

1400 North Silver Street Truth or Consequences 87901 575-894-7855

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
BEN ARCHER HEALTH CENTER	T OR C	Sierra	\$195.72	\$200.42	\$4.70	2%
BEN ARCHER HEALTH CENTER	T OR C	Sierra	\$195.72	\$200.42	\$4.70	2%

Hospita Rate Increase		July 1, 2019 Hospital	Fee Increase	For-Profit Hospitals - Directed Payment		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Sierra	SIERRA VISTA HOSPITAL	\$1,185,227.42	24.1%	\$121,925.16	2.5%	\$0.00	0.0%	\$0.00	0.0%	\$1,093,817.50	22.3%	\$2,400,970.07	48.9%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28	-	\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

SOCORRO COUNTY



	Data Table fo	or Socorro County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data	·					
Population	327,167,434	2,095,428	0.6%	16,735	0.80%	22
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$34,699	83.4%	22
Median Household Income	\$63,179	\$47,086	74.5%	\$34,880	74.1%	23
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,942	98.0%	17
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.03	98.0%	17
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	9,020	53.9%	6
Unemployment Rate	3.3%	94,294	4.5%	937	5.6%	5
Poverty Rate	13.4%	398,131	19.0%	4,736	28.3%	5
Poverty Rate of Minors	18.4%	542,716	25.9%	6,727	40.2%	4
Child Food Insecurity Rate	13,411,620	121,480	24.4%	1,060	26.6%	12
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	16.2	64.0%	26
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	28.6	130.6%	10
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	8,139	48.6%	11
Native American Medicaid Enrollment		126,443		1,963	24.0%	5
Traditional Medicaid, Managed Care		388,096		3,529	43.4%	21
Medicaid Expansion, Managed Care		234,014		2,323	28.5%	22
Long Term Supports and Services Managed Care		48,109		829	10.2%	17
SNAP Enrollment	38,845,997	450,477	21.5%	5,214	31.2%	5
Native American SNAP Enrollment		77,757		1,487	28.5%	5
LIHEAP Enrollment (FFY19)		155,255	7.4%	6,859	41.0%	8
Native American LIHEAP Enrollment (FFY19)		15,088		1,062	7.7%	10
Cash Programs Enrollment		29,886	1.4%	247	1.5%	15
Native American Cash Programs Enrollment		2,510		10	4.0%	13
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	776	0.8%	21
Program Dollars						
	NINA Ć	Country	% Tatal	County Rank	-	-
Madianid Dudant	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget Child Support Collections	\$ 6,188,591,205 \$ 135,194,401		1.0% 0.7%	20		

Legislative Districts

HOUSE

Dist 49 - Gail Armstrong Dist 69 - Harry Garcia

SENATE

Dist 28 - Gabriel Ramos

Dist 30 - Clemente "Memé" Sanchez

SOCORRO COUNTY

HSD Income Support Offices Socorro County (Socorro area) 1014 N. California St. Socorro 87801 575-838-8700

HSD Child Support Offices
County Office 17 - Serving Catron &
Socorro Counties
445 Camino Del Rey - Suite C
Los Lunas 87031

Hospitals Socorro General Hospital 1202 Highway 60 West Socorro 87801 575-835-1140

Federally Qualified Health Centers Presbyterian Medical Group Magdalena Family Health Center 801 10th St Magdalena 87825 575-854-3162 Presbyterian Medical Group Socorro Community Health 1300 Enterprise Rd Socorro 87801 575-835-4444

Presbyterian Medical Group Socorro Mental Health 1200 US-60 Socorro 87801 575-835-2444

Nursing Facilities Good Samaritan Society - Socorro 1203 Highway 60 West Socorro 87801 575-835-2724

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
MAGDALENA AREA HEALTH CENTER	MAGDALENA	Socorro	\$166.64	\$173.84	\$7.20	4%
SOCORRO COMMUNITY HEALTH CENTER	SOCORRO	Socorro	\$166.64	\$173.84	\$7.20	4%
SOCORRO SCHOOL BASED HEALTH CENTER	SOCORRO	Socorro	\$166.64	\$173.84	\$7.20	4%

Hospital Rate Increase		July 1, 2019 Hospital Fee Increase			For-Profit Hospitals - Directed Payment		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Socorro	SOCORRO GENERAL HOSPITAL	\$1,228,985.61	21.6%	\$0.00	0.0%	\$262,621.28	4.6%	\$0.00	0.0%	\$1,621,703.11	28.5%	\$3,113,310.00	54.8%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	_

TAOS COUNTY



	Data Table	for Taos County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	32,835	1.57%	14
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$38,455	92.4%	17
Median Household Income	\$63,179	\$47,086	74.5%	\$34,980	74.3%	22
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,296	99.6%	8
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.20	99.6%	8
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$60,507	99.3%	10
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.09	99.3%	10
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$52,083	99.2%	10
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.04	99.2%	10
Single Parent Households with Children	106,656,583	898,939	42.9%	17,041	51.9%	9
Unemployment Rate	3.3%	94,294	4.5%	1,806	5.5%	8
Poverty Rate	13.4%	398,131	19.0%	7,486	22.8%	14
Poverty Rate of Minors	18.4%	542,716	25.9%	10,507	32.0%	16
Child Food Insecurity Rate	13,411,620	121,480	24.4%	1,540	24.9%	19
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	29.6	117.0%	12
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	36.0	164.4%	4
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	14,419	43.9%	17
Native American Medicaid Enrollment		126,443		1,246	8.5%	9
Traditional Medicaid, Managed Care		388,096		6,190	42.9%	15
Medicaid Expansion, Managed Care		234,014		4,915	34.1%	14
Long Term Supports and Services Managed Care		48,109		873	6.1%	16
SNAP Enrollment	38,845,997	450,477	21.5%	7,437	22.6%	19
Native American SNAP Enrollment		77,757		697	9.4%	9
LIHEAP Enrollment (FFY19)		155,255	7.4%	7,726	23.5%	8
Native American LIHEAP Enrollment (FFY19)		15,088		1,469	17.9%	1
Cash Programs Enrollment		29,886	1.4%	363	1.1%	22
Native American Cash Programs Enrollment		2,510		64	17.6%	6
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	1,630	1.7%	16
Program Dollars						
			%	County Rank		
	NM \$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205	, , ,	1.7%		<u> </u>	ļ
Child Support Collections	\$ 135,194,401	\$ 1,589,539	1.2%	17		

Legislative Districts

HOUSE

Dist 41 – Susan K. Herrera Dist 42 – Dan Barrone

SENATE

Dist 6 – Roberto "Bobby" J. Gonzales Dist 8 - Pete Campos

TAOS COUNTY

HSD Income Support Offices Taos County (Taos area) 145 Roy Rd. Taos, 87571 575-758-8804

HSD Child Support Offices County Office 4 - Satellite Office - Taos County 145 Roy Road Taos 87571

Hospitals **Holy Cross Hospital** 1397 Weimer Rd. Taos 87571 575-758-8883

Federally Qualified Health Centers Las Clinicas Del Norte Ojo Caliente Clinic 35282 US Hwy 285 Oio Caliente 87549 505-583-2191

El Centro Family Health Penasco Clinic 15136 Highway 75

Penasco 87553 575-587-2205

Presbyterian Medical Services Questa Health Center

2573 NM-522 Questa 87556 575-586-0315 **El Centro Family Health Taos Clinic** 1331 Gusdorf Rd

Taos 87571 575-758-3601

Nursing Facilities Taos Living Center 1340 Maestas Road Taos 87571 575-758-2300

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
EL CENTRO FAMILY HEALTH - TAOS CLINIC	TAOS	Taos	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HEALTH PSBHC	PENASCO	Taos	\$166.04	\$173.84	\$7.80	4%
EL CENTRO FAMILY HLTH PENASCO	PENASCO	Taos	\$166.04	\$173.84	\$7.80	4%
LAS CLINICAS DEL NORTE	OJO CALIENTE	Taos	\$185.48	\$189.93	\$4.45	2%
MESA VISTA SCHOOL BASED CLINIC	OJO CALIENTE	Taos	\$185.48	\$189.93	\$4.45	2%
QUESTA HEALTH CENTER	QUESTA	Taos	\$166.64	\$173.84	\$7.20	4%
TAOS HIGH SCHOOL BASE CLINIC	TAOS	Taos	\$166.04	\$173.84	\$7.80	4%
TAOS MIDDLE SCHOOL BASE CLINIC	TAOS	Taos	\$166.04	\$173.84	\$7.80	4%

Hospit	al Rate Increase	July 1, 2019 Hospital	Fee Increase	For-Profit Ho Directed P	-	Not-for-Profit Ho Directed Pay		Native Ameri Hospitals - Directed Payn		Safety Net Care Pool Hospitals Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Taos	HOLY CROSS HOSPITAL	\$2,661,408.78	22.5%	\$0.00	0.0%	\$551,219.17	4.7%	\$0.00	0.0%	\$3,150,592.78	26.6%	\$6,363,220.73	53.7%
ALL IN-STATE HO	DSPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54	·	\$50,848,336.65		\$245,560,601.01	

TORRANCE COUNTY



	Data Table fo	or Torrance County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	15,591	0.74%	23
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$30,245	72.7%	31
Median Household Income	\$63,179	\$47,086	74.5%	\$36,886	78.3%	20
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,171	99.0%	11
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.14	99.0%	11
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$61,630	101.1%	4
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.63	101.1%	4
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$53,227	101.3%	4
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.59	101.3%	4
Single Parent Households with Children	106,656,583	898,939	42.9%	5,737	36.8%	20
Unemployment Rate	3.3%	94,294	4.5%	967	6.2%	3
Poverty Rate	13.4%	398,131	19.0%	4,163	26.7%	7
Poverty Rate of Minors	18.4%	542,716	25.9%	5,675	36.4%	10
Child Food Insecurity Rate	13,411,620	121,480	24.4%	880	27.2%	7
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	32.0	126.5%	10
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	30.1	137.4%	8
Program Enrollment (number of individuals)			•	,	,	
Medicaid Enrollment	71,976,835	827,495	39.5%	10,355	66.4%	2
Native American Medicaid Enrollment		126,443		247	2.3%	16
Traditional Medicaid, Managed Care		388,096		5,129	49.5%	18
Medicaid Expansion, Managed Care		234,014		3,357	32.4%	18
Long Term Supports and Services Managed Care		48,109		398	3.8%	22
SNAP Enrollment	38,845,997	450,477	21.5%	5,889	37.8%	3
Native American SNAP Enrollment		77,757		134	2.3%	15
LIHEAP Enrollment (FFY19)		155,255	7.4%	8,265	53.0%	6
Native American LIHEAP Enrollment (FFY19)		15,088		1,850	9.6%	7
Cash Programs Enrollment		29,886	1.4%	431	2.8%	3
Native American Cash Programs Enrollment		2,510		13	3.0%	16
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	721	0.8%	22
Program Dollars						
			%	County Rank		
	NM\$	County \$	Total	(1=highest, 33=lowest)		
Medicaid Budget	\$ 6,188,591,205	1	1.2%		1	
Child Support Collections	\$ 135,194,401	\$ 806,977	0.6%	21		

Legislative Districts

HOUSE

Dist 50 - Matthew McQueen Dist 70 - Tomás E. Salazar

SENATE

Dist 19 - James P.White

Dist 39 - Elizabeth "Liz" Stefanics

TORRANCE COUNTY

HSD Income Support Offices
Torrance County (Moriarty area)

109 Tulane Ave Moriarty 87035 505-832-5640

HSD Child Support Offices

County Office 3 – Serving N. Bernalillo & Torrance Counties
1010 18th St NW
Albuquerque 87104

Federally Qualified Health Centers
Presbyterian Medical Services
Esperanza Family Health Center
903 5th St

Estancia 87016 505-384-2777

Presbyterian Medical Services Mountainair Health Center 105 E Pinon St Mountainair 87036 505-847-2271 Soaring Museum



PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
ESPERANZA FAMILY HEALTH CENTER	ESTANCIA	Torrance	\$166.64	\$173.84	\$7.20	4%
MOUNTAINAIR FAMILY HEALTH CENTER	MOUNTAINAIR	Torrance	\$166.64	\$173.84	\$7.20	4%
TORREON CLINIC	TORREON	Torrance	\$166.64	\$173.84	\$7.20	4%

UNION COUNTY



	Data Table	for Union County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	4,118	0.20%	30
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$32,620	78.4%	28
Median Household Income	\$63,179	\$47,086	74.5%	\$38,627	82.0%	15
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$22,672	96.9%	27
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$10.90	96.9%	27
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$59,238	97.2%	19
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$28.48	97.2%	19
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$50,814	96.8%	19
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$24.43	96.8%	19
Single Parent Households with Children	106,656,583	898,939	42.9%	1,763	42.8%	14
Unemployment Rate	3.3%	94,294	4.5%	124	3.0%	31
Poverty Rate	13.4%	398,131	19.0%	725	17.6%	24
Poverty Rate of Minors	18.4%	542,716	25.9%	1,091	26.5%	24
Child Food Insecurity Rate	13,411,620	121,480	24.4%	200	23.1%	24
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	0.0	0.0%	33
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	27.0	123.3%	11
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	574	13.9%	31
Native American Medicaid Enrollment		126,443		10	2.2%	17
Traditional Medicaid, Managed Care		388,096		307	53.5%	31
Medicaid Expansion, Managed Care		234,014		105	18.3%	32
Long Term Supports and Services Managed Care		48,109		107	18.6%	29
SNAP Enrollment	38,845,997	450,477	21.5%	140	3.4%	32
Native American SNAP Enrollment		77,757		3	2.1%	17
LIHEAP Enrollment (FFY19)		155,255	7.4%	24,029	583.5%	32
Native American LIHEAP Enrollment (FFY19)		15,088		3,707	15.4%	30
Cash Programs Enrollment		29,886	1.4%	3	0.1%	33
Native American Cash Programs Enrollment		2,510		0	0.0%	28
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	137	0.1%	30
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 5,200,000	0.1%	32		
Child Support Collections	\$ 135,194,401	\$ 145,573	0.1%	30		

Legislative Districts

HOUSE

Dist 67 - Jack Chatfield

SENATE

Dist 7 - Pat Wood

UNION COUNTY

HSD Income Support Offices Union County (Clayton area) 834 Main St Clayton 88415 575-374-9401

HSD Child Support Offices
County Office 4 - Serving San Miguel,
Guadalupe, Union, Colfax, &
Mora Counties
2536 Ridge Runner Rd
Las Vegas 87701

Hospitals
Union County General Hospital
300 Wilson St.
Clayton 88415
575-374-2585

Nursing Facilities Clayton Nursing and Rehabilitation 419 Harding Street Clayton 88415 575-374-2353 Clayton Lake State Park



PHOTO COURTESY: New Mexico TRUE

Hospita	al Rate Increase	July 1, 2019 Hospital Fee Increase		For-Profit Hospitals - Directed Payment		Not-for-Profit Hospitals - Directed Payment		Native American Hospitals - Directed Payment		Safety Net Care Pool Hospitals Fee Increase		All Increases	
County		Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact	Dollar Impact	Percent Impact
Union	UNION COUNTY GEN. HOSPITAL	\$271,976.55	24.1%	\$27,991.38	2.5%	\$0.00	0.0%	\$0.00	0.0%	\$251,483.25	22.3%	\$551,451.18	48.9%
ALL IN-STATE HOS	SPITALS	\$161,993,978.13		\$10,376,120.28		\$17,209,268.40		\$5,132,897.54		\$50,848,336.65		\$245,560,601.01	

VALENCIA COUNTY



	Data T <u>able f</u> o	or Valencia County				
	U.S. #	N.M. #	N.M. as % of U.S.	County #	County as % of N.M.	County Rank (1=highest, 33=lowest)
Economic and Demographic Data						
Population	327,167,434	2,095,428	0.6%	76,456	3.65%	6
Per Capita Personal Income	\$54,420	\$41,609	76.5%	\$33,424	80.3%	26
Median Household Income	\$63,179	\$47,086	74.5%	\$46,155	98.0%	9
Annual Living Wage: Single Adult, No Children	\$25,293	\$23,400	92.5%	\$23,171	99.0%	11
Hourly Living Wage: Single Adult, No Children	\$12.16	\$11.25	92.5%	\$11.14	99.0%	11
Annual Living Wage: Single Adult, Two Children	\$61,485	\$60,944	99.1%	\$61,630	101.1%	4
Hourly Living Wage: Single Adult, Two Children	\$29.56	\$29.30	99.1%	\$29.63	101.1%	4
Annual Living Wage: Two Adults, Two Children	\$53,789	\$52,520	97.6%	\$53,227	101.3%	4
Hourly Living Wage: Two Adults, Two Children	\$25.86	\$25.25	97.6%	\$25.59	101.3%	4
Single Parent Households with Children	106,656,583	898,939	42.9%	27,371	35.8%	23
Unemployment Rate	3.3%	94,294	4.5%	3,976	5.2%	10
Poverty Rate	13.4%	398,131	19.0%	13,380	17.5%	25
Poverty Rate of Minors	18.4%	542,716	25.9%	18,961	24.8%	26
Child Food Insecurity Rate	13,411,620	121,480	24.4%	4,460	24.1%	23
Drug Overdose Deaths (per 100,00)	21.7	25.3	116.6%	35.4	139.9%	8
Deaths by Suicide (per 100,000)	14.0	21.9	156.4%	24.7	112.8%	17
Program Enrollment (number of individuals)						
Medicaid Enrollment	71,976,835	827,495	39.5%	32,342	42.3%	19
Native American Medicaid Enrollment		126,443		1,716	5.2%	12
Traditional Medicaid, Managed Care		388,096		16,437	50.8%	7
Medicaid Expansion, Managed Care		234,014		8,842	27.3%	6
Long Term Supports and Services Managed Care		48,109		1,698	5.3%	7
SNAP Enrollment	38,845,997	450,477	21.5%	17,511	22.9%	18
Native American SNAP Enrollment		77,757		822	4.7%	14
LIHEAP Enrollment (FFY19)		155,255	7.4%	39,267	51.4%	15
Native American LIHEAP Enrollment (FFY19)		15,088		3,751	7.3%	11
Cash Programs Enrollment		29,886	1.4%	1,172	1.5%	14
Native American Cash Programs Enrollment		2,510		74	6.3%	12
Child Support Enrollment # of Children	14,700,000	95,847	4.6%	3,828	4.0%	8
Program Dollars						
	NM\$	County \$	% Total	County Rank (1=highest, 33=lowest)	-	-
Medicaid Budget	\$ 6,188,591,205	\$ 235,400,000	3.8%	7		
Child Support Collections	\$ 135,194,401	\$ 4,687,256	3.5%	9		

Legislative Districts

HOUSE

Dist 7 - Kelly K.Fajardo Dist 8 - Alonzo Baldonado

Dist 49 - Gail Armstrong

Dist 50 - Matthew McQueen

Dist 69 - Harry Garcia

SENATE

Dist 29 - Gregory A. Baca

Dist 30 - Clemente "Memé" Sanchez

Dist 39 - Elizabeth "Liz" Stefanics

VALENCIA COUNTY

HSD Income Support Offices Valencia County (Belen area) 100 S. 5th St. 2nd Fl Belen 87002 505-864-5200

HSD Child Support Offices Valencia County (Los Lunas area) 445 Camino Del Rey Los Lunas 87031 505-222-0800

Federally Qualified Health Centers First Choice Community Health Belen Health Center 120 S 9th St Belen 87002 505-861-1013 First Choice Community Health Los Lunas Health Center 1259 NM-314 Albuquerque 87105 505-865-4618

Nursing Facilities
Belen Meadows Healthcare and
Rehabilitation Center
1831 Camino Del Llano
Belen 87002
505-864-1600

Los Lunas Decalogue Stone

PHOTO COURTESY: New Mexico TRUE

FQHC Provider	City	County	FFY19	FFY20	Difference	% Change in Rate FY20/FY19
FIRST CHOICE COMM HEALTHCARE	LOS LUNAS	Valencia	\$152.51	\$173.84	\$21.33	12%
FIRST CHOICE COMM HEALTHCARE	BELEN	Valencia	\$152.51	\$173.84	\$21.33	12%

ACRONYMS & ACKNOWLEDGEMENTS

ACRONYMS

Able Bodied Adults without Dependents	ABAWD	Information Technology Division	ITD
Affordable Care Act	ACA	Intervention Demonstration Project	IDP
Albuquerque Area Indian Health Services	AAIHS	Letter of Direction	LOD
Automated System Program and Eligibility Network	ASPEN	Long-Acting Reversible Contraception	LARC
Behavioral Health	ВН	Low Income Home Energy Assistance Program	LIHEAP
Behavioral Health Services Division	BHSD	Managed Care Organizations	MCOs
Blue Cross Blue Shield	BCBS	Medicaid Advisory Committee	MAC
Care Coordination Agreements	CCA	Medicaid Management Information System	MMISR
Centers for Medicare and Medicaid Services	CMS	Replacement	
Child Support Enforcement Division	CSED	Medically Fragile	MF
Child Support Enforcement System	CSES	Medicated-Assisted Treatments	MAT
Cognitive Based Therapy	CBT	Moral Reconation Therapy	MRT
Community Reinforcement and Family Training	CRAFT	Native American Technical Advisory Committee	NATAC
Consumer Price Index	CPI	New Mexico Works	NMW
Department of Health	DOH	Per-Member Per-Month	PMPM
Developmental Disabilities	DD	Personal Care Services	PCS
Electronic Benefits Transfer	EBT	Presbyterian Health Plan	PHP
Federal Medical Assistance Percentages	FMAP	Primary Care Provider	PCP
Federally Qualified Health Centers	FQHCs	Resource-Based Relative Value Scale	RBRVS
Fiscal Year	FY	Return on Investment	ROI
Food and Nutrition Services	FNS	Senate Bill	SB
General Fund	GF	Sequential Intercept Model	SIM
Graduate Medical Education	GME	Supplemental Nutrition Assistance Program	SNAP
Health Insurance Providers Fee	HIPF	Temporary Assistance to Needy Families	TANF
Human Services Department	HSD	Transition Bonus Program	TBP
Income Support Division	ISD	University of New Mexico Hospital	UNMH
Indian Affairs Department	IAD	Western Sky Community Care	WSCC
Indian Health Services	IHS		

ACKNOWLEDGEMENTS

The HSD Data Book is made possible by the contributions, wisdom, and talents of our esteemed colleagues. Jodi McGinnis Porter and Ashley Espinoza led report design and organization. Erica Archuleta, Christopher Baca, Abdelhamid Benhalim, Paoze Her, Pei Huang, Jee Hwang, Susan Keelin, LouDonna Larranaga, Shane Shariff, Carlos Ulibarri, Elisa Walker-Moran, and Anthony Webb were instrumental in map development as well as in data collection and analysis. Sally Jameson, Ryan O'Connor, and Alex Castillo Smith provided writing and research services, Alysia Beltram and Michelle Trujillo provided administrative support. Michael Valdez handled printing and binding at HSD Business Operations Center. Finally, HSD leadership provided strategic direction and guidance, including Cabinet Secretary David R. Scrase M.D., Deputy Cabinet Secretary Angela Medrano, Neal Bowen, Nicole Comeaux, Karmela Martinez, Jeremy Toulouse, Sean Pearson, and Danny Sandoval.

Every effort has been made to make the information in this HSD Data Book as accurate and up-to-date as possible. We regret any omissions or inaccuracies.

Comments, additions or corrections may be sent to: Jodi McGinnis Porter at jodi.mcginnis-porter@state.nm.us.



New Mexico Human Services Department P.O. Box 2348 Santa Fe, New Mexico 87504-2348 Phone: 505-827-775**0**