## Budget - NMW

**EXHIBIT C3**
**EXPENDITURE BALANCE REPORT**
**NMW CARE AND CONCERN**

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**PERSONNEL SERVICES TOTAL**

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**EMPLOYEE CONTRIBUTIONS TOTAL**

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**CONTRACTUAL SERVICES TOTAL**

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FY12 NMW
## Budget - NMW

**EXHIBIT C3**
**EXPENDITURE BALANCE REPORT**
**NMW CARE AND CONCERN**

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FY12 NMW
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## NMW COMBINED

**NMW CARE AND CONCERN**

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<td>DISTRIBUTION TO BENEFICIARIES</td>
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<td>DISTRIBUTION TO STATE GENERAL FUND</td>
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## Budget - NMW

**EXHIBIT C3**
EXPENDITURE BALANCE REPORT
NMW CARE AND CONCERN

<table>
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<th>Line Item</th>
<th>Line Item Description</th>
<th>FY 21 BUDGET</th>
<th>Month Expenditure</th>
<th>YTD Expenditures</th>
<th>Balance</th>
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<td>GRAND TOTAL</td>
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NM Gross Receipts Tax (if it is to be applied to proposed budget).

Contractor’s Signature

HSD Approval