TEXAS GME EXPANSION
DON PESKA
BURRELL COLLEGE OF
OSTEOPATHIC MEDICINE
PROGRAM LOGIC MODEL

- Assumptions
- Resources
- Activities
- Outputs
- Outcomes
- Impacts
ASSUMPTIONS

• Shortage in healthcare workforce
  • Primary Care
  • Mental Health
  • Rural Access
  • Unique Circumstances

• Residency Pipeline as an Effective Recruitment Strategy
  • National Retention Data
  • Demand for Training
RESOURCES

- Clinical Capacity
  - Facilities
    - Inpatient
    - Ambulatory
  - Faculty
    - Academic
    - Independent

- Leadership
  - Medical Schools
  - Independent Entities
    - Hospitals
    - Teaching health centers
    - 501 c
RESOURCES

• (Durable) Funding
  • CMS (Medicare Only)
  • Academic
  • Clinical Revenue
  • Corporate
  • Extramural Grants
  • Philanthropy
  • (Private Sponsorships)
ACTIVITIES

• Data Collection (Needs Assessment)
  • Census
    • Current
    • Projections
  • Cost
    • Current
    • Projections

• Education
  • Academic
  • Industry
  • Agencies
  • Legislature
ACTIVITIES

• Legislation
  • Biennial Appropriation
  • Sustainable Endowment

• Custodianship
  • THECB

• Prioritization
  1. Primary Care
     • Family Medicine
     • Pediatrics
     • Internal Medicine
  2. Psychiatry
  3. Other Base Specialties
  4. Fellowships
ACTIVITIES

- Qualification
  - New Site
    - ACGME
  - New Program
    - RRC
  - New Positions
    - RRC
  - Unfunded/Unfilled Positions
    - Index Year

- Funds Allocation
  - Development
    - Application
    - Administration
    - Implementation
  - Expansion
    - Resident Salary/Benefits
OUTPUT

• Site Approvals
• Program Approvals
• Expansion Approvals
• Increased Resident Enrollment
  • Increased Resident Graduation
OUTCOME

• Increased Physician Workforce in the State
IMPACT

• Increased Access to Care in Target Districts
IMPLEMENTATION OF HB480

Prioritize the state’s needs;
Strategic location of programs and positions;
Assure funding through completion of training;
Find early returns.