Established in New Mexico in 1978, the Child Support Enforcement Program is a federal-state partnership derived from Title IV-D of the Social Security Act of 1975. CSED provides assistance in establishing and enforcing child support obligations (both financial and medical) for families. The mission of CSED is to encourage parents to assume responsibility for improving the economic and social well-being, health, and stability of their children. This is done by locating absent parents, establishing paternity, establishing and modifying child support obligations in court orders, and monitoring and enforcing those obligations.

**PERFORMANCE MEASURES**

<table>
<thead>
<tr>
<th>Period</th>
<th>Collections**</th>
<th>Obligated Cases●●</th>
<th>Current Support ( $ % )</th>
<th>Paternity Establishment</th>
<th>Cases Paying on Arrears</th>
<th>Cost Effectiveness</th>
</tr>
</thead>
<tbody>
<tr>
<td>July 1st – June 30th</td>
<td>$140.1 M</td>
<td>82.5%</td>
<td>56.8%</td>
<td>86.1%</td>
<td>62.1%</td>
<td>-</td>
</tr>
<tr>
<td>SFY15</td>
<td>$140.9 M</td>
<td>84.0%</td>
<td>56.7%</td>
<td>89.1%</td>
<td>61.4%</td>
<td>-</td>
</tr>
<tr>
<td>SFY16/SFY15</td>
<td>0.6%</td>
<td>1.5%</td>
<td>(0.1%)</td>
<td>3.0%</td>
<td>(0.7%)</td>
<td>-</td>
</tr>
</tbody>
</table>

**Caseload Facts (as of 12/31/16)**

- Total Caseload: 62,569
  - TANF (9%): 5,746
  - Medicaid (23%): 14,212
- Average per Caseworker: 590
- Obligated Cases●●: 52,678
- Navajo Nation Cases (not part of Total): 5,705

**License Suspension (11/01/15 – 10/31/16)**

- Suspended, Revoked, Delayed or Denied: 12,335
- Licensing Entities: 65
- Lump Sum Payments: $1,551,675
- Lump Sum Payments Total (since 1995): $29,028,095
- Certificates of Compliance Issued: 5,372

****Collections Sources (millions) SFY16**

- Direct Payments: $3.1
- Wage Withholding: $7.1
- Tax Intercept: $21.5
- Unemployment: $15.7
- Other States: $2.3
- Misc. Sources: $91.3

**Bench Warrant Program – 2016**

<table>
<thead>
<tr>
<th>Arrests</th>
<th>Amnesty*</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>#</td>
<td></td>
<td></td>
</tr>
<tr>
<td>103</td>
<td>32</td>
<td>135</td>
</tr>
<tr>
<td>$</td>
<td>$36,331</td>
<td>$27,979</td>
</tr>
</tbody>
</table>

*Paid to avoid arrest warrant issuance.

**CSED Office Notables**

- 11 County Offices: Albuquerque North, Albuquerque South, Clovis, Farmington, Hobbs, Las Cruces, Las Vegas, Los Lunas, Roswell, Santa Fe, Silver City
- 3 Satellites: Alamogordo, Deming, Rio Rancho
- 383 Authorized FTE with 331 FTE Budgeted

CSED passed the OCSE Data Reliability Audit for FFY15, making it eleven (11) consecutive years that the NM IV-D program is eligible for federal incentive dollars for all five (5) federal performance measures.