

State of New Mexico - All MCOs
All Centennial Care Populations
Centennial Care Cost Review

Reported Encounters for Enrolled Members as of: March 31, 2018
Previous Period: January 2016 - December 2016
Current Period: January 2017 - December 2017

Previous Period: January 2016 - December 2016						
Service Categories	Legacy Physical Health	OAG Physical Health	LTSS - Healthy Dual	LTSS - NF LOC Dual	LTSS - NF LOC Medicaid Only	LTSS - Self Directed
Inpatient Hospital	\$ 385,547,658	\$ 284,223,273	\$ 6,901,017	\$ 11,880,887	\$ 54,335,622	\$ 2,313,373
Outpatient Hospital	\$ 163,998,318	\$ 160,627,425	\$ 8,373,019	\$ 8,934,229	\$ 20,877,745	\$ 1,273,916
Emergency Room	\$ 82,106,014	\$ 76,515,916	\$ 2,213,985	\$ 2,182,859	\$ 7,925,097	\$ 343,139
Physician	\$ 223,513,341	\$ 154,515,713	\$ 5,877,313	\$ 6,188,253	\$ 21,116,875	\$ 1,101,961
Pharmacy	\$ 126,027,082	\$ 171,857,094	\$ 1,231,687	\$ 1,111,158	\$ 33,155,030	\$ 1,668,472
Home Health	\$ 22,390,918	\$ 6,935,286	\$ 367,086	\$ 792,601	\$ 3,955,381	\$ 175,462
Lab & X-Ray	\$ 23,189,704	\$ 25,674,704	\$ 340,737	\$ 190,180	\$ 1,713,336	\$ 78,666
Medical Supplies	\$ 29,304,912	\$ 18,137,553	\$ 2,098,536	\$ 4,570,910	\$ 8,041,348	\$ 1,027,167
Dental Services	\$ 124,916,917	\$ 41,805,522	\$ 4,046,150	\$ 3,570,313	\$ 2,125,962	\$ 214,824
Hospice	\$ 1,240,971	\$ 1,832,541	\$ 589,383	\$ 13,729,722	\$ 2,863,459	\$ 65,691
Non-Emergent Transportation	\$ 14,325,395	\$ 14,207,514	\$ 4,084,722	\$ 6,851,970	\$ 4,681,327	\$ 472,101
Emergent Transportation	\$ 19,296,292	\$ 18,170,712	\$ 456,676	\$ 553,409	\$ 3,103,304	\$ 146,037
Other Services	\$ 59,484,220	\$ 25,107,156	\$ 1,515,705	\$ 1,105,088	\$ 2,968,421	\$ 199,907
Community Benefit/PCO		\$ 40,719,203	\$ 3,640,633	\$ 223,857,809	\$ 121,257,462	\$ 44,259,813
NF State			\$ 1,242,270	\$ 26,080,854	\$ 3,591,831	\$ -
NF Private			\$ 8,540,192	\$ 169,921,126	\$ 20,835,168	\$ 184,198
Total Population Costs	\$ 1,275,341,741	\$ 1,040,329,612	\$ 51,519,112	\$ 481,521,368	\$ 312,547,369	\$ 53,524,729

Current Period: January 2017 - December 2017						
Service Categories	Legacy Physical Health	OAG Physical Health	LTSS - Healthy Dual	LTSS - NF LOC Dual	LTSS - NF LOC Medicaid Only	LTSS - Self Directed
Inpatient Hospital	\$ 363,988,490	\$ 290,379,070	\$ 6,413,147	\$ 11,364,539	\$ 55,557,580	\$ 2,912,661
Outpatient Hospital	\$ 163,502,828	\$ 157,656,260	\$ 7,913,418	\$ 9,302,079	\$ 21,699,232	\$ 1,686,025
Emergency Room	\$ 84,006,717	\$ 79,913,434	\$ 2,321,445	\$ 2,467,134	\$ 7,837,635	\$ 461,371
Physician	\$ 206,716,241	\$ 147,320,114	\$ 5,428,147	\$ 5,891,951	\$ 19,916,925	\$ 1,608,147
Pharmacy	\$ 127,341,973	\$ 174,127,505	\$ 734,991	\$ 384,869	\$ 30,882,752	\$ 2,333,498
Home Health	\$ 18,949,016	\$ 7,547,004	\$ 291,856	\$ 524,793	\$ 3,619,021	\$ 331,409
Lab & X-Ray	\$ 22,142,420	\$ 25,915,134	\$ 290,463	\$ 156,470	\$ 1,589,475	\$ 112,423
Medical Supplies	\$ 29,818,875	\$ 19,364,157	\$ 2,535,501	\$ 3,912,197	\$ 7,357,063	\$ 1,261,961
Dental Services	\$ 123,099,754	\$ 38,445,996	\$ 3,987,924	\$ 2,966,741	\$ 1,870,718	\$ 283,570
Hospice	\$ 1,289,816	\$ 1,626,030	\$ 758,274	\$ 10,603,402	\$ 2,842,622	\$ 134,763
Non-Emergent Transportation	\$ 14,263,681	\$ 15,983,059	\$ 4,432,222	\$ 6,188,313	\$ 4,349,477	\$ 502,274
Emergent Transportation	\$ 16,333,626	\$ 16,697,011	\$ 535,553	\$ 595,521	\$ 2,732,499	\$ 178,028
Other Services	\$ 54,309,995	\$ 23,128,797	\$ 1,383,416	\$ 1,021,018	\$ 2,747,377	\$ 301,208
Community Benefit/PCO		\$ 37,614,141	\$ 1,140,195	\$ 210,161,994	\$ 108,860,300	\$ 45,872,195
NF State			\$ 1,062,008	\$ 24,139,788	\$ 2,891,690	\$ -
NF Private			\$ 10,897,499	\$ 167,922,691	\$ 20,110,526	\$ 168,125
Total Population Costs	\$ 1,225,763,432	\$ 1,035,717,712	\$ 50,126,059	\$ 457,603,502	\$ 294,864,894	\$ 58,147,657