



New Mexico Child Support Enforcement Division

October 2009

Established in New Mexico in 1978, the Child Support Enforcement Program is a federal-state partnership derived from title IV-D of the Social Security Act of 1975. The mission of the CSED is to ensure that assistance in establishing and enforcing child support obligations (both financial and medical) is available for families. The CSED puts children first by encouraging parents to assume responsibility for improving the economic and social well-being, health, and stability of their children. This is done by locating absent parents, establishing paternity, establishing and modifying child support obligations in court orders, and monitoring and enforcing those obligations.

- 13 County Offices & 3 Satellite Offices (Deming, Rio Rancho & Taos)
- 408 FTE
- SFY 2010 Operating Budget = \$33.8 Million (66% Federal Match & 34% GF)
- SFY 2010 Budget Issues
 - DRA Mandated Limitation of Assignment; Effective 10-01-09; Will result in more money to families
 - \$8.2 million in American Recovery and Reinvestment Act (ARRA) federal incentive funds available to expand services and implement projects that have been suspended or put on hold due to funding constraints.

Federal Performance Measures* - Oct. 1, 2008 thru Sep.30, 2009				State Performance Measures - 7/08 through 6/09		
	FFY 2009 Results	FFY 2008 Results	FFY 2009 compared to FFY 2008		SFY 2009 Results	Comparison to SFY 2008
Obligated Case Percentage	68.5%	65.4%	+ 3.1%	% TANF Cases Receiving Collections	60.3%	+ 3.1%
Current Support vs. Paid	55.4%	55.7%	- .3%	Child Support Collected	111.1 Mi	+ 7.6%
Paternity Establishment	72.5% (estimated)	68.8%	+ 3.7%	% Current Support Collected	59.3%	+ 1.3%
Cases Paying - Arrears vs. Due	68.4%	67.3%	+ 1.1%	% Children Born Out-of-Wedlock w/Acknowledgement of Paternity	105.4%	+ 3.6%
Cost Effectiveness Ratio	N/A	\$2.72	N/A	Obligated Case Percentage	66.2	Same
*Incentive payments are tied to Federal Performance Measures				% Children w/Private Insurance	40%	+ 4%
				% CPs Receiving Payments by EFT (Direct Deposit or Debit Card)	66.4%	+ 30.2%

Caseload Facts as of September 30, 2009

Total Caseload = 58,248	TANF Cases = 12,984 (22.3% of Total Caseload)
Average Caseload per CSLA = 582	TANF Ordered Cases = 4,227 (32.6% of TANF Caseload)
Ordered Cases = 39,891	TANF Ordered Cases with Collections = 2,747 (65.0% -9/09)
Navajo Nation Cases = Approx 8,670	Medicaid Only Cases = 16,738 (28.2% of Total Caseload)

Total Collections in SFY 2009 = \$111.1 Million

Wage Withholding = \$66,362,211 (59.8%)	NCP Direct Payments = \$16,272,795 (14.7%)
Other States = \$4,611,674 (4.2%)	Misc. Sources = \$2,500,663 (2.3%) without WSD/ESD
Tax Intercepts = \$17,479,353 (15.7%)	ESD Unemployment Compensation = \$3,833,473 (3.4%)

License Suspension - November 2007 through October 2008

Licensing Entities = 62	Suspended, Revoked, Delayed or Denied Licenses = 15,676
Lump Sum Payments = \$1,570,872.25	Certificates of Compliance Issued = 5,583
Lump Sum payments Since Program Inception in 1995 = \$17,442,638.12	

Arrears Management Program (Fresh Start) April 2005 through August 2009

Participants = 1,314	Lump Sum Collected - \$1,832,715
Amount of Arrears Reduced = \$15,831,586	Participants that continue to pay regularly = 67.07%
Continue to pay regularly = 64.31%	